

**16th State Level Technical Committee
Meeting**

**Atal Mission for Rejuvenation
and Urban Transformation
(AMRUT)**

AGENDA

Date: 28 December 2017

Time: 3:00 P.M.

Venue: Chamber of the Principal Secretary, LSGD

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Agenda Item No. 1: APPROVAL OF THE MINUTES OF THE 15th MEETING OF STATE LEVEL TECHNICAL COMMITTEE (SLTC)

The minutes of meeting of the 15th meeting of SLTC held on 22.12.2017 is enclosed as *Annexure 1*

Decision to be taken:

The SLTC may take note of the minutes of the 15th SLTC held on 22.12.2017 and approve the same.

Agenda Item No. 2: ACTION TAKEN REPORT ON THE DECISIONS OF 15th MEETING OF SLTC HELD ON 22.12.2017

Agenda Item No. 3:

APPROVAL OF THE CORE COMMITTEE DECISIONS OF GURUVAYUR MUNICIPALITY – (1) IMPLEMENTATION OF SEWERAGE PROJECT BY KWA. (2) REWORK OF POOKODE PARK.

The Guruvayur Municipality, as per its Core Committee held on 15.12.2017, requested the Mission Director to put up their decisions of implementation of AMRUT Sewerage Projects through KWA and re-work of Pookode park project due to KWA's occupation of part of the land, as an Agenda in the SLTC for obtaining approvals.

SLTC decided that Implementation of new sewerage Projects through KWA is not viable, as KWA is still not able to complete their ongoing Guruvayur sewerage scheme project despite a very long period. Therefore, instead of the sewerage project, the Municipality may propose a Septage treatment plant / De-centralized stand alone small sewerage schemes (with council approval) and for this, 50 cents of land may be sought from KWA and its status to update in the next SLTC. For the re-work of park project, the SLTC approved it, subject to DPR to present in the next SLTC.

***Action Taken:** SLTC decisions have been notified to Guruvayur Municipality and requested for DPRs to present on next SLTC.*

Agenda Item No. 4:

REQUEST FOR REVISED ADMINISTRATIVE SANCTION FOR 2 NOS. KOCHI WATER SUPPLY PROJECTS OF KWA.

Kerala Water Authority has requested SLTC for issuing Revised Administrative Sanctions for the Projects - *Replacement of 250 mm CI pipe 300 mm DI K9 pipe along Konthuruthi road of Kochi Corporation and Laying rider line from Kathrikkadavu to Elamkulam Chettichira, Ponnuranni areas and Distribution lines in Chakkaraparambu Chalikkavattom, Vennala areas* due to revisions in estimates that were taken in DSR 2014, Change of specification of pipes, addition of road restoration charges etc... and the total extra will be 2.765 Cr.

SLTC has considered the request of KWA for revised AS, after confirming that KWA will not have similar issue in other approved projects. It was also decided to recommend for Revised AS to next SHPSC.

Action Taken: The projects have been included for obtaining revised AS in 14th SHPSC, scheduled on 29.12.2017.

Agenda Item No.5

LETTER FROM KOZHIKODE MAYOR TO ENGAGE KMRL FOR URBAN TRANSPORT PROJECT IN KOZHIKODE CORPORATION

The Hon. Mayor – Kozhikode, vide letter EG21/69416/17 dated 19.12.2017, stated that KMRL has expressed their acceptance of 5% centage fee and 20% advance payment on the contractors project cost and hence requested Mission Director for permission to go ahead with signing the contract agreement with KMRL followed by DPR preparation and implementation of the project.

SLTC Chairman informed that a discussion is made with the Managing Director, KMRL and sought his acceptance to take up the Urban Transport and Parks projects in Kochi and Kozhikode Corporations as per the Finance GO stipulations for Centage services (GO No. 61/2017/Fin dated 9.5.2017).

Action Taken: The topic has been re-taken as an Agenda and included for re-consideration of 14th SHPSC, scheduled on 29.12.2017.

Agenda Item No. 6:

PALAKKAD MUNICIPALITY - REQUEST FOR INCLUDING NEW PROJECTS UNDER URBAN TRANSPORT & PARKS SECTOR IN LIEU OF CANCELLED PROJECTS

Palakkad Municipality, vide letter E1-1685/2017 dated 18.12.2017, informed that 7 approved are projects dropped (Rs.3.60 Cr., Urban Transport -4, Parks - 3) due to land acquiring issues, objection from ASI, non feasibility, high costs, projects executed already by other funds etc..and sought approval of SLTC to consider 10 new projects, (3 Urban Transport, 1 SWD, 6 Park amounting to Rs.5.93 Cr) in lieu, where the budget amount will be met from cost of the cancelled projects (3.60 Cr) and savings (2.33 Cr) from sectors of SWD, UT and Parks.

SLTC accepted the cancellation of the projects and considered the proposal of new projects in the same sectors, i.e., Urban Transport and Parks, provided that the DPRs of these new projects shall be presented in the next SLTC on 28.12.2017 with Council approvals.

Action Taken: SLTC decisions have been notified to Palakkad Municipality and requested for DPRs to present on next SLTC

Agenda Item No. 7:

APPROVAL OF DPRs FOR RECOMMENDATION TO SHPSC.

The Mission Directorate has received 21 projects amounting to Rs 72.80 Cr. from four mission cities viz. Thrissur (4), Alapuzha (2), Kochi (11), Thiruvananthapuram (4). SLTC has also received 1 project from Palakkad, as an additional agenda. 2 Nos of AS accorded water supply projects is also included for revised AS, as per the decision of this SLTC.

SLTC decided to recommend 22 projects amounting to Rs. 66.08 Cr for the consideration of SHPSC.

Action Taken: The recommended 22 projects amounting to Rs. 66.08 Cr has been placed in the Agenda of 14th SHPSC (scheduled on 29.12.2017) for according AS.

Decision to be taken:

The Committee may take note on the Action Taken Report of the 15th SLTC meeting.

Agenda Item No. 3: APPROVAL OF DPRs FOR RECOMMENDATION TO SHPSC

The Mission Directorate has received 47 projects amounting to Rs 365.98 Cr from Seven mission cities viz. Thrissur (11), Alappuzha (6), Kochi (5), Thiruvananthapuram (11), Palakkad (12), Kozhikode (1), Kannur (1).

The summary of projects is given below:-

Total Number of Projects - 47 Projects

SL No	Project Name	Project Cost	SAAP Year
		Rs in Cr	
STORM WATER DRAINAGE			
ALAPPUZHA MUNICIPALITY – 1 PROJECT			
1	Increasing in Storm water Drainage net work in Alappuzha Municipality	25.97	2017-18
KOCHI CORPORATION – 4 PROJECT			
2	Renovation of Canals and Sub Drains	13	2016-17
3	Drain along of St: Vincent Road	0.5	2017-18
4	Rejuvenation of Mangalavanam Thodu	1	2017-18
5	Various Drains	2.18	2017-18
THRISSUR CORPORATION – 1 PROJECT			
6	Storm Water Drainage Phase-3	13.18	2017-18
THIRUVANANTHAPURAM CORPORATION – 3 PROJECT			
7	Providing new networks and rehabilitation of existing networks - Phase I	10	2016-17
8	Providing new networks and rehabilitation of existing networks - Phase II	5	2017-18
9	Providing new networks and rehabilitation of existing networks - Phase III	1.97	2017-18
PALAKKAD MUNICIPALITY – 1 PROJECT			
10	Construction of drain Nurani Jn. to Kaikuthuparambu via Porikkara theruv	0.33	2017-18
PARKS AND OPEN SPACES			
ALAPPUZHA MUNICIPALITY – 5 Projects			
11	Development of Park at Vadackal Beach	0.2	2015-16
12	Development of green cover and park at Valiya chudukad Phase ii	0.83	2016-17
13	Development of green cover and park at Valiya chudukad Phase ii	0.38	2017-18

14	Development of beach Park near children's Library	0.48	2017-18
15	Chathanad Phase II	1.08	2017-18
PALAKKAD MUNICIPALITY – 6 PROJECT			
16	Sriram Park	0.36	2017-18
17	Meena Nagar park	0.53	2016-17
18	Mythri nagar Park-Nurani	0.4	2015-16
19	Nila nagar Park-Olavakkode	0.41	2017-18
20	Ganesh nagar Park-Kalpathy	0.32	2017-18
21	Nurani park	0.31	2017-18
THIRUVANANTHAPURAM CORPORATION – 3 PROJECT-Rework			
22	Developing one park, Phase I	0.3	2015-16
23	Developing one park, Phase II	2.25	2016-17
24	Developing one park, Phase III	3	2017-18
THRISSUR CORPORATION – 5 PROJECT			
25	Vanchikulam park	1.01	2016-17
26	Renovation of Nehru park-Phase-2	0.75	2016-17
27	Renovation of Nehru park-Phase-3	1	2017-18
28	Renovation of Achutha Menon Park	0.5	2017-18
29	Panamkuttichira Pakalveedu Park	0.72	2017-18
WATER SUPPLY			
KOZHIKODE CORPORATION – 1 PROJECT			
30	Integrated Calicut Water Supply Project phase 2 - Laying of Distribution line in 10 Zones	46.55	2017-18
THIRUVANANTHAPURAM CORPORATION – 1 PROJECT-Rework			
31	Installation of Flow meters	7.5	2017-18
THRISSUR CORPORATION – 4 PROJECT			
32	AMRUT- Zoning and mapping of water supply system of Thrissur Corporation-Supply and Laying of various dia pipes-Part-1	8	2017-18
33	AMRUT- Zoning and mapping of water supply system of Thrissur Corporation-Supply and Laying of various dia pipes-Part-2	17	2017-18
34	Floating intake structure at Peechi Reservoir	5	2017-18
35	WET- Water Efficient Thrissur	5	2017-18
SEWRAGE			
THRISSUR CORPORATION – 1 PROJECT			
36	De-centralised Sewerage Scheme for Thrissur Municipal Corporation	62.24	2017-18
KOCHI CORPORATION – 1 PROJECT			
37	REJUVENATION OF ELAMKULAM SEWRAGE TREATMENT PLANT AT KOCHI	20	2016-17

KANNUR CORPORATION – 1 PROJECT			
38	Providing de-centralised sewerage network with STP in old kannur municipal area.	46.81	2017-18
PALAKKAD MUNICIPALITY – 1 PROJECT			
39	Sewerage Treatment plants at Karukodi and Sundaram Colony-	26.05	2016-17
THIRUVANANTHAPURAM CORPORATION – 3 PROJECT			
40	Rehabilitation of existing networks	10	2017-18
41	Providing mechanical Sludge drying unit at muttathara 107 Mld STP	5	2017-18
42	Providing Sewerage facility in the Kalladimugham Housing Colony	1.97	2017-18
URBAN TRANSPORT			
THIRUVANANTHAPURAM CORPORATION – 1 PROJECT			
43	Multi level Car parking at Medical College (Opposite of Super speciality block)	14	2017-18
PALAKKAD MUNICIPALITY – 4 PROJECT			
44	Construction of river side walkway along Kalpathy River bank	1.65	2017-18
45	Construction of paved Footpath along Stadium – Bypass -IMA Road	0.83	2016-17
46	Construction of paved footpath along English Church road to BEM School Jn.	0.38	2017-18
47	Parking near CSI Hostel	0.04	2015-16
Grand Total		365.98	

Decision to be taken:

The SLTC may decide to recommend the 47 projects amounting to Rs.365.98 Cr for obtaining the Administrative Sanction from SHPSC.


for Mission Director