



## GOVERNMENT OF KERALA

Abstract

Local Self Government Department - AMRUT Works of Palakkad Municipality - Revised Administrative Sanction as approved by the State Level High Powered Steering Committee - Accorded - Orders issued

**LOCAL SELF GOVERNMENT (DC) DEPARTMENT**

G.O.(Rt)No.26/2020/LSGD.

Dated, Thiruvananthapuram, 03/01/2020

Read:- 1. G.O.(Rt) No.1329/2016/LSGD dated 26/03/2016  
 2. G.O.(Rt) No.3166/2017/LSGD dated 27/09/2017  
 3. G.O.(Rt) No.1435/2018/LSGD dated 24/05/2018  
 4. Minutes of 22<sup>nd</sup> State Level High Powered Steering Committee of AMRUT held on 25/10/2019  
 5. Letters No.UP1/1374/2019/AMRUT(1) Dated 19/11/2019 and 20/12/2019 from the Mission Director, AMRUT.

**ORDER**

As per the G.O read as 1<sup>st</sup> paper above, Administrative Sanction has been accorded for the projects sanctioned under SAAP for AMRUT 2015-16 to Various Urban Local Bodies with a total cost of Rs.43.30 Cr. which include project of Rs.2 Cr under Open Space & Park Sector in Palakkad Municipality also. Accordingly the work "Rejuvenation of Kottaimaithanam Park – Phase I" in Palakkad Municipality for an amount of Rs.1.04 Crore was included in SAAP 2015-16.

2. As per G.O read as 2<sup>nd</sup> paper above, Administrative Sanction has been accorded for the project "Bus Terminal Yard near Stadium Bus Stand" under Urban Transport Sector of AMRUT in Palakkad Municipality for an amount of Rs.3.18 Crore.

3. As per the G.O read as 3<sup>rd</sup> paper above, Administrative Sanction has been accorded for the project "Augmentation of Water Supply Scheme to Palakkad Municipality Part iii – Package ii – Providing rider main, changing of water connections and replacement of existing AC pipelines to DI/PVC pipelines" under Water Supply Sector of AMRUT in Palakkad Municipality for a total amount of Rs.54.33 Cr which includes the following works.

1. Mattumantha Zone - Providing Rider Main Pipe Lines, replacing AC Pipe Lines and service connection for proper Zoning.
2. Moothanthara Zone – 47.613 Km (600mm DI K9, 200mm DI K9 and 160mm PVC) construction of Transformer Room
3. Kalmandapam Zone – 43.996 km (450mm DI K9, 200mm DI K9 & 160mm PVC)
4. The 22<sup>nd</sup> State Level High Powered Steering Committee of AMRUT held on 25/10/2019 has decided as follows regarding the aforesaid projects:-

Name of Projects	Decision of SHPSC held on 25/10/2019
Rejuvenation of Kottaimaithanam Park-Phase 2 Additional Amount required Rs.1.62 Cr.	The SHPSC accorded administrative sanction to take the additional work 'Rejuvenation of Kottaimaithanam Park-Phase 2' utilizing the savings from unutilized SAAP amount in SAAP II & Storm Water Drainage SAAP I,II & III and Parks SAAP I, II & III.
Urban Transport-Yard at Stadium Bus Terminal Additional Amount required is Rs.1.85 Cr	The SHPSC accorded administrative sanction to take the additional work required for the project, utilizing the unutilized saving from UT Sector SAAP I,II & III and SWD Sector SAAP I, II & III.
<ul style="list-style-type: none"> <li>• Mattumantha Zone - Providing Rider Main Pipe Lines, replacing AC Pipe Lines and service connection for proper zoning.</li> <li>• Moothanthara Zone - 47.613 Km (600mm DI K9, 200mm DI K9 and 160mm PVC) construction of Transformer Room.</li> <li>• Kalmandapam Zone - 43.996 km (450mm DI K9, 200mm DI K9 &amp; 160mm PVC)</li> </ul> <p>Total additional amount required - 30.82 Cr.</p>	The SHPSC decided to sanction Additional cost due to Road Restoration Charge amounting to Rs.30.82 Cr. Utilizing the fund from Water Supply SAAP I, II & III, Septage and Sewerage SAAP I & II and Storm Water Drainage SAAP I, II & III.

5. Government have examined the matter in detail. The main reason for the cost escalation due to additional work and revised estimate is given below:-

Name of Work	Reason for cost escalation
1. Mattumantha Zone - Providing Rider Main Pipe Lines, replacing AC Pipe Lines and service connection for proper zoning.	The DPR was prepared by KWA. No detailed estimate was prepared during the DPR preparation incorporating all factors. The LSGD Engineering Wing visited the site and took actual site measurements and prepared detailed estimate using the PRICE Software. DSR rates are changed and accordingly estimate rates are changed. Additional commitment due to road restoration cost are also included.
2. Moothanthara Zone - 47.613 Km (600mm DI K9, 200mm DI K9 and 160mm PVC) construction of Transformer Room.	
3. Kalmandapam Zone - 43.996 km (450mm DI K9, 200mm DI K9 & 160mm PVC)	

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**Yard at Stadium Bus Terminal**

**Rejuvenation of Kottaimathanam Park – Phase 2**

M/s. KITCO prepared the DPR with isolated footing for bus terminal. The same has been changed to pile foundation as recommended by NSS Engineering College Expert Team and hence cost exceeded.

Palakkad Municipality wants some modification in the original estimate in order to get an aesthetic view and to develop the entire Fort Maidan providing facilities like Entry & Exit Gates, Walkways using designer tile tops, developing the Martyr's Square area, landscaping etc.

6. On this basis of the decision taken by the 22<sup>nd</sup> State Level High Powered Steering Committee of AMRUT held on 25/10/2019 and the request of the Mission Director, AMRUT read as 5<sup>th</sup> paper above, Government are pleased to accord revised Administrative Sanction for the following AMRUT Works of Palakkad Municipality as approved by the SHPSC, subject to the conditions mentioned against each.

Name of Work	Revised AS Amount	Conditions
Augmentation of Water Supply Scheme to Palakkad Municipality Part iii – Package ii – Providing rider main, changing of water connections and replacement of existing AC pipelines to DI/PVC pipelines. 1. Mattumantha Zone – Providing Rider Main Pipe Lines, replacing AC Pipe Lines and service connection for proper zoning. 2. Moothanthara Zone – 47.613 Km (600mm DI K9, 200mm DI K9 and 160mm PVC) construction of Transformer Room. 3. Kalmandapam Zone – 43.996 km (450mm DI K9, 200mm DI K9 & 160mm PVC)	85.15 Crore	The additional expenditure shall be met from savings from Water Supply SAAP I, II & III, Septage and Sewerage SAAP I & II and Storm Water Drainage SAAP I, II & III
Bus Terminal Yard near Stadium Bus Stand.	5.03 Crore	The additional expenditure shall be met from Urban Transport Sector SAAP I, II & III and Storm Water Drainage Sector SAAP I, II & III.
Rejuvenation of Kottaimathanam Park – Phase 1 & 2	2.66 Crore	The additional expenditure shall be met from utilizing the savings from unutilized SAAP amount in SAAP II & Storm Water Drainage SAAP I, II & III and Parks SAAP I,II & III.

7. The cost escalation and accordingly revised estimate for the work "Bus Terminal Yard near Stadium Bus Stand" is necessitated due to the defect and lack of proper vision in the preparation of DPR by M/s.KITCO. Therefore the difference in estimate amount due to escalation should be recovered from the Agency.

8. The Mission Director, AMRUT shall ensure proper implementation of the projects by allowing admissible rates and strict adherence to financial discipline.

(By order of the Governor),

**R S KANNAN**  
**SPECIAL SECRETARY**

To

Mission Director,AMRUT  
Director of Urban Affairs, Thiruvananthapuram.  
Secretary Palakkad Municipality  
Managing Director Kerala Water Authority  
Chief Engineer, Kerala Water Authority  
The Principal Accountant General (Audit)/(A&E)/(LBA&A)  
The Information Officer, (web & New Media) I&PRD  
The Executive Director, Information Kerala Mission  
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Section Officer