



GOVERNMENT OF KERALA

Abstract

Local Self Government Department - Alappuzha Municipality - Projects under AMRUT - Revised Administrative Sanction for the works "15 KLD Sewerage Treatment Plant at Shathabdi Mandiram in Alissery Ward and FOB across Muthalappuzhi - Accorded - Orders issued.

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.252/2020/LSGD Dated, Thiruvananthapuram, 31/01/2020

Read 1 G.O.(Rt.) No.3652/2017/LSGD dated 13/11/2017

2 G.O.(Rt.) No.769/2019/LSGD dated 30/03/2019

3 Minutes of 22nd State Level High Powered Steering Committee of AMRUT held on 25.10.2019

ORDER

As per the G.O. read as 1st paper above Administrative Sanction was accorded for the Project "FOB across Muthalapozhi" for Rs.22,00,000/- and as per G.O. read as 2nd paper above Administrative Sanction was accorded for the Project "15 KLD Sewerage Treatment Plant at Shathabdi Mandiram in Alissery Ward" for Rs. 30,00,000/- under AMRUT in Alappuzha Municipality.

2.The 22nd meeting of the State Level High Powered Steering Committee (SHPSC) of AMRUT chaired by Chief Secretary held on 25.10.2019 has decided to accord revised Administrative Sanction for the work "15 KLD Sewerage Treatment Plant at Shathabdi Mandiram in Alissery Ward" for Rs. 44.21 Lakh on condition that the excess amount of Rs. 14.21 Lakh should be met from the savings from Sewerage / Septage Sector (SAAP III). It was also decided to accord revised Administrative Sanction for the work - "FOB across Muthalappuzhi" (UT - SAAP I) for Rs.35 Lakh on condition that the additional amount required should be met from the savings from SAAP 2016 - 17. The reason for cost escalation is given below:-

Name of Project	Reason for cost escalation
15 KLD Sewerage Treatment Plant at Shathabdi Mandiram in Alissery Ward	<ul style="list-style-type: none"> • Rate of mechanical items had escalated during the current financial year where as the rates relied upon for preparing the preliminary report were the rates prevailed during the previous year. • An additional GST component of 12%, has to be included in the estimate before tendering. • The consultant had admitted that they had prepared estimate for AS by considering basic requirements; but for preparing estimate for TS they had included actual site conditions and prevailing market rates. Hence there is an increase in the final estimate prepared in price software
FOB across Muthalappuzhi	<ul style="list-style-type: none"> • When work was about to start a test piling was conducted with coconut poles, free penetration observed and pile test is failed. • As the site is inaccessible for the transportation of barge/piling unit, the driving of precast pile is not feasible. Hence ULB redesigned the work as box type structure

3. Government have examined the matter in detail and are pleased to accord revised Administrative Sanction for the work "15 KLD Sewerage Treatment Plant at Shathabdi Mandiram in Alissery Ward" for Rs. 44.21 Lakh & "FOB across Muthalappuzhi" (UT - SAAP I) for Rs. 35 lakh, subject to the following conditions:

- i. The excess amount required for the project 15 "KLD Sewerage Treatment Plant at Shathabdi Mandiram in Alissery Ward should be met from the savings from Sewerage / Septage Sector (SAAP III).
- ii. The excess amount required for the project "FOB across Muthalappuzhi" (UT - SAAP I) should be met from the savings from SAAP 2016 - 17.
- iii. If the estimate revision is necessitated due to the defect in preparation of DPR, the difference in estimate amount due to escalation shall be recovered from the Agency.
- iv. Mission Director shall ensure proper implementation of the projects, allowing admissible rates and strict adherence to financial discipline.

(By order of the Governor)

R S KANNAN
SPECIAL SECRETARY

To:

Mission Director, AMRUT
Director of Urban Affairs, Thiruvananthapuram
Secretary, Alappuzha Municipality
The Principal Accountant General (Audit/ A&E/ LBA &A)
The Information Officer, (Web & New Media) I&PRD
Executive Director, Information Kerala Mission
Stock File/Office Copy

Forwarded /By order

Signature valid

Digitaly signed by SMITHA B CHANDR
Date: 2020-01-31 11:09:54 IST
Reason: Approved


Section Officer