

K-16015/22/2017-AMRUT-II/AMRUT-IB
Government of India
Ministry of Housing & Urban Affairs
AMRUT-I Division

Nirman Bhawan, New Delhi,
the 28th August, 2019.

To,

The Pay & Accounts Officer (Sectt.),
Ministry of Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.

Sub: Release of part-payment of 2nd instalment of eligible Central Assistance (CA) of Rs. 194,73,56,224/- to the Govt. of Kerala against tendered projects of SAAPs I, II & III under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) - Reg.

Sir,

I am directed to convey the sanction of the competent authority for the release of an amount of Rs. 194,73,56,224/- (Rupees One Hundred Ninety-Four Crore Seventy-Three Lakh Fifty-Six Thousand Two Hundred and Twenty-Four only) to the Government of Kerala, towards the eligible second instalment of the Central Assistance (CA) as project funds for implementation of projects related to Water Supply, Sewerage & Septage Management, Storm Water Drainage, Urban Transport (non-motorized) and Parks/Green spaces taken up under SAAPs I, II & III of Atal Mission for Rejuvenation and Urban Transformation (AMRUT).

2. For Kerala, the approved size of SAAPs for the entire Mission period is Rs. 2,359.38 crore, while the maximum commitment of Government of India to their approved SAAPs is Rs. 1,161.20 crore. The 1st instalment of 20% of committed CA amounting to Rs.232.24 crore against SAAPs I, II & III was released to the State on the basis of estimated project cost and committed CA.

3. As per Para 9.4 of the Mission guidelines, any excess or shortfall in the 1st instalment of 20% CA released on the basis of estimated cost shall be adjusted while releasing the 2nd instalment of CA which will be based on approved cost. **The approved cost is the appraised cost or tendered cost of the project (whichever is less) and has to be taken into account by the State High Power Steering Committee (SHpsc).**

4. Accordingly and as per the details of cost of projects provided by the State Government vide email dated 20.06.2019 (copy enclosed), the **"approved cost"** of tendered projects and the eligibility of the State of Kerala for claim of CA of SAAPs I, II & III under AMRUT is as given below:

All amounts in Rs. crore

SAAP	Estimated cost of projects as per approved SAAPs	Committed CA as per approved SAAPs	Approved cost of tendered projects - as per Mission guidelines and submission of State Govt.	Revised eligible CA against (c) as per approved cost of tendered projects	Eligible 2 nd instalment of CA as per tendered cost of projects	CA already released to the State as 1 st instalment on the basis of estimate	Excess release made in 1 st instalment of CA to be adjusted from present eligible 2 nd instalment
	(a)	(b)	(c)	(d)	(e) = 40%*d	(f)	(g) = [(f) - (20% * d)]
I	587.48	287.98	333.75	166.88	66.752	57.60	24.224
II	796.06	386.40	547.86	273.93	109.572	77.28	22.494
III	975.84	486.82	559.94	279.97	111.988	97.36	41.366
Total	2359.38	1161.20	1441.55	720.78	288.312	232.24	88.084

5. As evident from Para 4 above, the revised eligibility against 1st instalment of CA for all 3 SAAPs has been recalculated based on the approved cost of tendered projects and it is found that Rs. 88.084 crore has been the combined excess release of CA against the first instalment for all 3 SAAPs. Accordingly, the excess release of Rs. 88.084 crore is being adjusted while releasing the instant part-payment against 2nd instalment.

6. Therefore, the amount of Rs. 194,73,56,224/- being released as part second instalment of admissible CA of SAAPs I, II & III under AMRUT to the Government of Kerala may be read as described below:

All amounts in INR

Second instalment of CA against all 3 SAAPs as per approved cost of projects detailed in para 4 above	Adjustment of excess CA released as 1 st instalments	Interest earned/ accrued on CA released	Eligible CA against tendered projects of SAAPs I, II & III for the entire Mission period
(a)	(b)	(c)	(d) = a-b-c
288,31,20,000	88,08,40,000	5,49,23,776	194,73,56,224

7. Further, at present, funds are being released only against such projects of SAAPs I, II & III for which contracts have been awarded and some physical progress have been reported by the State Government. For projects against which contracts are yet to be awarded by the State Government, the second instalment of eligible CA will be released as given below:

- i. All such projects for which contract are yet to be awarded by the State Government will be grouped together. Second instalment of CA against these projects will be released **only when contracts for all these projects** have been awarded. The excess funds released to the State, if any, against the first and part second instalments already released (by then), will be adjusted while releasing this part of the second instalment of CA against the projects of this group.
- ii. However, **CA will not be released project-by-project in any case** for this group of projects, but in a single consolidated assemblage and State shall submit their claim against such projects (of this group) in a consolidated manner only. No project-by-project claims will be entertained by this Ministry.

- iii. The third instalment of CA will be released **only on the basis of approved cost** and for the projects for which contracts have already been awarded by the State by then.
8. Since the instant part-payment is being released based on the initial fact finding report of IRMA, State Government shall abide by its submission dated 16.8.2019 to provide detailed report of IRMA along with ATR and compliance certificates, if any, upon receipt of the same from IRMA. Adequate measures should be taken by the State Government to provide the reports/certificates at the earliest.
9. Diversion of Central Grants for purposes other than the Mission projects is not allowed and shall entail levy of penal interest on the amount and any other action by the Apex Committee and may include adverse effect on release of grants.
10. As per the provisions of the Mission guidelines and to avoid any delay in timely implementation and completion of the projects, State Government is required to ensure release of the Central Assistance funds along with State share to the nodal account of the State Mission Director within one month of release of Central share by the Ministry. The State Mission Director, by adopting the just in time approach of release of funds through PFMS and by tracking the physical progress through UC, shall ensure that parking of funds is avoided and funds are released to ULBs on time.
11. This release will be governed in terms of provisions of GFR. The amount of Central Assistance should be kept in separate account and be open to inspection/Audit as per provisions.
12. State Government may take necessary action in respect of observations/comments made by Apex Committee in their various meetings and recorded in the minutes of the meetings of the Committee.
13. The sanction has been entered at Sl. No. 11 of the appropriate head of the sanction register maintained in AMRUT-1B section for the Financial Year 2019-20.
14. The expenditure involved is debit to the Budget Head 3601.06.101.24.01.35 under Grant No. 56 - Ministry of Housing & Urban Affairs for the year 2019-20.
15. The amount of Rs. 194,73,56,224/- will be credited to the State Government's account to RBI as per procedure laid down by Ministry of Finance, Department Expenditure vide OM No. F-II (45/76/SC) dated 22.02.1977.
16. This issue is with the concurrence of Integrated Finance Division vide Electronic File No. E-3132140 dated 26.8.2019 and approval of competent authority.

Yours faithfully



(Rajesh Kumar)

Under Secretary to the Govt. of India

राजेश कुमार/RAJESH KUMAR
अवर सचिव/Under Secretary
आवासन और शहरी कार्य मंत्रालय
Ministry of Housing and Urban Affairs
भारत सरकार/Govt. of India
निर्माण भवन, नई दिल्ली
Nirman Bhawan, New Delhi-110011

Copy to: -

1. The Additional Chief Secretary, Local Self Govt. Development, Government of Kerala, Thiruvananthapuram. The amount released should be utilized for the purpose for which it has been sanctioned and **Utilization Certificate may be furnished within six months.**
2. The Accountant General (A&E), Kerala, Thiruvananthapuram.
3. Budget and Account Section, Ministry of Housing & Urban Affairs.
4. The Principal Director of Audit, Economic & Service Ministries, AGCR Building, I.P. Estate, New Delhi-110002.
5. Integrated Finance Division, MoHUA.
6. Guard File of the Section.



(Rajesh Kumar)

Under Secretary to the Govt. of India

Tel: 011-23061407

राजेश कुमार/RAJESH KUMAR

अवर, सचिव/Under Secretary
आवासन और शहरी कार्य मंत्रालय
Ministry of Housing and Urban Affairs
भारत सरकार/Govt. of India
निर्माण भवन, नई दिल्ली-110011
Nirman Bhawan, New Delhi-110011

CALCULATION OF ELIGIBLE CENTRAL ASSISTANCE (CA) FOR KERALA ON THE BASIS OF FUNDING PATTERN (PARA 5.1 OF MISSION GUIDELINES) AND APPROVED COST

Note:

- i. As per submission of State Government, approved cost is the tendered or appraised cost of the project (as proposed while approving SAAPs) or approved cost of DPR, whichever is lower.
- ii. All the 9 Mission cities selected in Odisha have population up to 10 lakhs as per submission of State Government in SAAPs.
- iii. Applicable CA has been calculated **based on the approved cost details as provided by the State vide their email dated 20.6.2019 as part of their claim dated 14.05.2019 and only against projects for which contracts have been awarded** by the State Government.

All amounts in Rs. crore

Sl no	City name	Project ID	Project name	Appraised cost of DPR(Crs)	Date of approval of DPR	Tender award cost	Date of award of contract	Approved cost	Applicable CA	Physical progress%
Water Supply SAAP-I										
1	Thiruvananthapuram	KER-THI-001	Improvements of Water Supply Scheme- Construction of 75mld Water Treatment Plant at Aruvikkara (Phase 1)	45.00	21.12.2016	45.00	06-01-2018	45.00	22.500	40%
2	Kollam	KER-KOL-004	Improvement of existing WS System-Replacement of contaminated AC pipe lines in Kollam Corporation.	6.59	26/03/2016	0.99	20/07/2016	0.99	0.495	100
3	Kollam	KER-KOL-065	Improvement of existing WS System-Extension of 250mm DI K9 pipe line from Madan Nada Junction to Polyathodu Junction in Kollam Corporation.		26/03/2016	0.59	14/07/2016	0.59	0.295	3
4	Kollam	KER-KOL-066	Improvement of existing WS System-Replacement of contaminated AC pipe lines - from Andamukkam, Thamarakulam, in Kollam Corporation		26/03/2016	2.73	11-12-2016	2.73	1.365	94
5	Kollam	KER-KOL-067	Improvement of existing WS System-Improvement of Kollam WSS Division No. 7 to 11 in Kollam Corporation (Laying 110mm PVC 2500m, 90mm PVC 4500m).		26/03/2016	0.46	01-08-2016	0.46	0.230	100
6	Kollam	KER-KOL-068	Improvement of existing WS System- Division No. 7 to 11 in Kollam Corporation - Replacement of damaged pumpset.		26/03/2016	0.0756	25/11/2016	0.08	0.038	100
7	Kollam	KER-KOL-069	Improvement of existing WS System-Replacement of 50HP/75HP VT pumpsets at booster pumphouse at Ananathavalleeswaram.		26/03/2016	0.548	16/08/2016	0.55	0.274	100
8	Kollam	KER-KOL-070	Improvement of existing WS System-Supply,errection and commissioning of Chlorinator system to Tubewell pumphouses in Kollam corporation.		26/03/2016	0.1403	25/11/2016	0.14	0.070	100
9	Kollam	KER-KOL-071	Improvement of existing WS System-Supply,errection and commissioning of Chlorinator system to booster pumphouse at Ananathavalleeswaram with 100Kg Chlorine cylinder.		26/03/2016	0.115	17/04/2017	0.12	0.058	100
10	Kollam	KER-KOL-005	Rainwater harvesting- Phase 1	2.67	13/10/2017	2.67	15/11/2018	2.67	1.335	3

11	Kollam	KER-KOL-064	Comprehensive WSS to Kollam Municipal Corporation-Supplying laying commissioning and maintaining 500mm DI K9 CWPM from TP to OHSR at Vadakkevila (3520m)	4.72	05-09-2017	3.864	23/07/2018	3.86	1.932	20
12	KOCHI	KER-KOC-001	Rain water Harvesting	1.33	03-08-2016	1.33	26/9/2016	1.33	0.665	5%
13	KOCHI	KER-KOC-002	Replacement of existing distribution cum pumping main with 600mm DI rider pumping main from Karuvelipadi to Kovappadam	3.78	14/12/2016	3.65	02-05-2018	3.65	1.825	50%
14	KOCHI	KER-KOC-009	Augmentation of Kochi WSS, Improvements of water supply to western Kochi area- construction of 15L GL Tank at Karuvelipady	3.20	14/12/2016	3.20	15/02/2018	3.20	1.600	67%
15	TCR	KER-THR-001	AMRUT-Survey and replacining of faultymeters and pipe lines and providing new water connections in Thrissur Corporation area	3	26.03.2016	3	19.12.2017	3.00	1.500	83
16	TCR	KER-THR-002	AMRUT-Supplying and fixing bulk flowmeters in the transmission mains under Thrissur Corporation area	1	26.03.2016	1	30.11.2017	1.00	0.500	100
17	TCR	KER-THR-003	AMRUT- Supplying laying ,testing,commissioning and maintaining of 700 mm DI K9 raw water gravity main from Dam to aerator of 36 mld WTP at Peechi.	1	26.03.2016	1	18.11.2016	1.00	0.500	100
18	TCR	KER-THR-005	AMRUT-2015-16 Completion of ongoing Schemes –UWSS TO Ollur&Edakkunni Census Town Villages in Thrissur Corporation –Construction of 20LL Capacity OHSR at Ollur& Supplying, Laying Distribution lines and construction of retaining wall at WTP,Arattupuzha.	12	23.02.2017	11.4	16.03.2018	11.40	5.700	5
19	TCR	KER-THR-007	Rehabilitation of Thrisur Corporation water scheme to koorkenchery zone –Supply and Laying for separate Branched gravity main of 400mm D1K9 and replacement o700mm premowit h 700mm D1K9 pipe and supply erection and commissioning of 65IHP centrifugal motor pump set for replacing of existing old pumpsets-2 nos at koorkenchery sump alied works	3.41	23.02.2017	3.41	16.01.2018	3.41	1.705	98
20	TCR	KER-THR-008	Strengthening the existing distribution system to Thrissur corporation area – Replacement of very old 80/100/125/300 mm AC &700mm premo pipes with 110/140 mm PVC and 200/300/350 mm D1 pipes at various places in Thrissur Corporation-Phase-1	14.4	23.02.2017	14.4	02-08-2018	14.40	7.200	20%
21	TCR	KER-THR-009	Renovation of existing damaged pump house in Thrissur Corporation	0.55	23.02.2017	0.55	17.10.2017	0.55	0.275	99%
22	Guruvayur	KER-GUR-001	Laying Distribution network for improvement of coverage in Guruvayur and Pookkode Zone in Guruvayur Municipality 2015-16	13.72	14-07-2017	13.72	06.03.2018	13.72	6.860	92%
23	PALAKKAD	KER-PAL-062	Providing new DI pipeline of 600mm MUthanara to Kalmandapam	4.56	31-10-2017	4.56	21-12-2017	4.56	2.280	60%
24	PALAKKAD	KER-PAL-061	Providing new DI pipeline of 600mm Puthur to Moothanthara	5.44	31-10-2017	5.44	21-12-2017	5.44	2.720	10%
25	KOZHIKODE	KER-KOZ-001	Rehabilitation of old valves interconnection with existing lines and providing water meters in Kozhikode Corporation- Package I	1.86	21.12.2016	1.86	05.01.2018	1.86	0.930	50%

26	KOZHICODE	KER-KOZ-031	Rehabilitation of old valves interconnection with existing lines and providing water meters in Kozhikode Corporation- Package II	5.41	21.12.2016	5.41	19.01.18	5.41	2.705	88%
27	KOZHICODE	KER-KOZ-032	Rehabilitation of old valves interconnection with existing lines and providing water meters in Kozhikode Corporation- Package III	1.025	21.12.2016	1.025	30.11.17	1.03	0.513	100%
28	KOZHICODE	KER-KOZ-033	Rehabilitation of old valves interconnection with existing lines and providing water meters in Kozhikode Corporation- Package IV	1.93	21.12.2016	1.93	05.01.18	1.93	0.965	87%
29	KOZHICODE	KER-KOZ-034	Rehabilitation of old valves interconnection with existing lines and providing water meters in Kozhikode Corporation- Package V	3.085	21.12.2016	3.085	12.04.18	3.09	1.543	67%
30	KOZHICODE	KER-KOZ-035	Rehabilitation of old valves interconnection with existing lines and providing water meters in Kozhikode Corporation- Package VI	0.849	21.12.2016	0.849	30.11.17	0.85	0.425	99%
31	KOZHICODE	KER-KOZ-037	Rehabilitation of old valves interconnection with existing lines and providing water meters in Kozhikode Corporation- Package VIII	1.67	21.12.2016	1.67	15.10.18	1.67	0.835	5%
32	Kannur	KER-KAN-003	Laying Gravity Main From JICA project at Mangattuparamba to pallikkunnu OHSR for pallikunnu and villages in Kannur taluk of Kannur Corporation	23.5	24.01.2017	23.5	22-03-2018	23.50	11.750	94%
33	Kannur	KER-KAN-002	Construction of 24LL Capacity OHSR at Pallikunnu for Pallikunnu & Puzhathi villages in Kannur Corporation	4.05	24.01.2017	4.05	31-01-2018	4.05	2.025	34%
34	Kannur	KER-KAN-025	Construction of 14LL Capacity OHSR Thottada at Edakkad Zone 3 in Kannur Corporation	3	15.08.2017	3	31-01-2018	3.00	1.500	97%
35	Kannur	KER-KAN-001	Rehabilitation of existing old network, valves, house service connection and inter-connections with existing lines including road reformation charges	16.9	28.09.2017	16.9	07-03-2018	16.90	8.450	72%
				189.65	187.12	187.12	93.56			
Sewerage and Septage										
1	Thiruvananthapuram	KER-THI-002	Supplying Conveying Laying 900mm dia DI pumping main at Muttathara Sewage Treatment Plant and construction of new bridge with pile foundation and allied works	3.72	15.03.2016	3.720	25.04.2017	3.720	1.860	70%
2	Thiruvananthapuram	KER-THI-004	Rehabilitation of existing pump and machineries- Supply of Pumpset for	0.345	15.03.2016	0.3450	20.02.2018	0.3450	0.1725	100%
3	Thiruvananthapuram	KER-THI-005	Decentralized 5 mld Sewerage plant (STP) at Medical College including water recycling plant and reuse (Phase 1)	5.31	21.12.2016	5.31	05.03.2019	5.31	2.655	2%
4	Thiruvananthapuram	KER-THI-007	Supplying and Laying 600mm dia DI Pumping main from Pump at Edathara to STP at Muttathara in Thiruvananthapuram Corporation	17.29	21.12.2016	16.96	22.09.2018	16.96	8.48	10%
				26.665	26.335	26.335	13.168			

Storm Water Drainage SAAP-I										
1	Thiruvananthapuram	KER-THI-010	Construction of drain in Vellekadavu Mankuzhi road in Vazhottukonam Ward	0.590	15.03.2016	0.590	11.08.2016	0.590	0.295	85%
2	Thiruvananthapuram	KER-THI-012	Construction of drain in Navodaya - Pazhanchira road in Ambalathara Ward	0.290	15.03.2016	0.290	11.08.2016	0.290	0.145	100%
3	Thiruvananthapuram	KER-THI-013	Construction of drain in Asan Nagar road in Muttathara Ward	0.120	15.03.2016	0.120	11.08.2016	0.120	0.060	100%
4	Thiruvananthapuram	KER-THI-011	Construction of drain in Aalukadu-Moonattumukku road in Manikyavilakom Ward	0.190	15.03.2016	0.190	11.08.2016	0.190	0.095	100%
5	Thiruvananthapuram	KER-THI-014	Construction of drain in VKK Nagar road in Perunthanni Ward	0.310	15.03.2016	0.310	19.10.16	0.310	0.155	100%
6	Thiruvananthapuram	KER-THI-009	Construction of drain in Naalumukku-Chambakkada road in Sreekanteswaram Ward	0.250	15.03.2016	0.250	11.08.2016	0.250	0.125	100%
7	Thiruvananthapuram	KER-THI-008	Construction of drain in Swathi Nagar Lane road in Fort Ward	0.350	15.03.2016	0.350	11.08.2016	0.350	0.175	100%
8	Thiruvananthapuram	KER-THI-153	Construction of drain on Oruvakkonam - Kattayikkonam road in Kattaikonam Ward	0.5539	14.07.2017	0.5539	15.02.2018	0.554	0.277	100%
9	Kollam	KER-KOL-001	Uliakovil-Ashtamudi Drain-Phase I	0.5	26/03/2016	0.4	11-10-2016	0.400	0.200	100
10	Kollam	KER-KOL-010	Uliakovil-Ashtamudi Drain-Phase II	2.36	13/10/2017	2.253	28/03/2018	2.253	1.127	40
11	Alappuzha	KER-ALA-38	Alappuzha Municipality - Storm Water Drainage in Various Wards - SAAP I -Thazhathparamb temple thodu at Palace Ward	0.26	14/12/2017	0.25	04-03-2018	0.250	0.125	100
12	Alappuzha	KER-ALA-39	Alappuzha Municipality - Storm Water Drainage in Various Wards - SAAP I - Koikkaramparambu thodu at Palace Ward	0.13	14/12/2017	0.126	13-03-2018	0.126	0.063	100
13	Alappuzha	KER-ALA-40	Alappuzha Municipality - Storm Water Drainage in Various Wards - SAAP I - Drain Joining Kottaram thodu-Vadasserry at Palace Ward	0.45	14/12/2017	0.4	14-03-2018	0.400	0.200	100
14	Alappuzha	KER-ALA-41	Alappuzha Municipality - Storm Water Drainage in Various Wards - SAAP I - Charunthara thodu at Palace Ward	0.92	14/12/2017	0.87	20-12-2018	0.870	0.435	10
15	Alappuzha	KER-ALA-42	Alappuzha Municipality - Storm Water Drainage in Various Wards - SAAP I -SNDP Thodu at Palace Ward	0.44	14/12/2017	0.414	14-03-2018	0.414	0.207	100
16	Alappuzha	KER-ALA-223	Alappuzha Municipality - Storm Water Drainage in Various Wards - SAAP I -Karukaparamb Drain at Palace Ward	0.09	14/12/2017	0.084	21-12-2018	0.084	0.042	100
17	Alappuzha	KER-ALA-44	Alappuzha Municipality - Storm	0.36	14/12/2017	0.33	14-03-2018	0.330	0.165	40
18	Alappuzha	KER-ALA-45	Alappuzha Municipality - Storm Water Drainage in Various Wards - SAAP I -Ramda Hotel Jn to Punnamada Backwaters at Zilla Court Ward	0.08	14/12/2017	0.08	14-03-2018	0.080	0.040	10
19	Alappuzha	KER-ALA-46	Alappuzha Municipality - Storm	0.27	14/12/2017	0.21	04-10-2018	0.210	0.105	80
20	Alappuzha	KER-ALA-47	Alappuzha Municipality - Storm	0.08	14/12/2017	0.08	04-10-2018	0.080	0.040	100

21	Alappuzha	KER-ALA-48	Alappuzha Municipality - Storm Water Drainage in Various Wards - SAAP I -Pallikkandath to Methassery at Zilla Court Ward	0.37	14/12/2017	0.32	23-04-2018	0.320	0.160	70
22	Alappuzha	KER-ALA-49	Alappuzha Municipality - Storm Water Drainage in Various Wards - SAAP I - Madathipparambil to Kollappalli Thodu at Thathampally Ward	0.31	14/12/2017	0.26	20-12-2018	0.260	0.130	20
23	Alappuzha	KER-ALA-50	Alappuzha Municipality - Storm Water Drainage in Various Wards - SAAP I -Kaniyaparambu Thodu at Thathampally Ward	0.31	14/12/2017	0.28	23-04-2018	0.280	0.140	100
24	Alappuzha	KER-ALA-51	Alappuzha Municipality - Storm Water Drainage in Various Wards - SAAP I -Drain near Puniyil Road Culvert at Thathampally Ward	0.17	14/12/2017	0.15	14-03-2018	0.150	0.075	10
25	Alappuzha	KER-ALA-52	Alappuzha Municipality - Storm Water Drainage in Various Wards - SAAP I -Vattakkeril Thodu Culvert at Thathampally Ward	0.34	14/12/2017	0.28	24-04-2018	0.280	0.140	10
26	Alappuzha	KER-ALA-53	Alappuzha Municipality - Storm Water Drainage in Various Wards - SAAP I -Ponvelil temple road thodu at Thathampally Ward	0.74	14/12/2017	0.63	24-04-2018	0.630	0.315	30
27	Alappuzha	KER-ALA-56	Alappuzha Municipality - Storm Water Drainage in Various Wards - SAAP I -SN Kavala roadculvert to Railway station road culvert at Railway Station Ward	0.39	14/12/2017	0.36	22-07-2018	0.360	0.180	80
28	Alappuzha	KER-ALA-54	Alappuzha Municipality - Storm Water Drainage in Various Wards - SAAP I -Boundary Canal between Kuthirapanthy and Railway Station at Railway Station Ward	0.24	14/12/2017	0.22	24-04-2018	0.220	0.110	10
29	Alappuzha	KER-ALA-55	Alappuzha Municipality - Storm Water Drainage in Various Wards - SAAP I -Drain Joining Ayyappan Pozhi near community hall at Railway Station Ward	0.22	14/12/2017	0.205	21-12-2018	0.205	0.103	100
30	KOCHI	KER-KOC-004	Rejuvenation of Pashnithodu	2.00	03-08-2016	2.00	26/09/2016	2.000	1.000	95%
31	KOCHI	KER-KOC-005	Rejuvenation Thevara-Perandur canal	20.38	16/06/2017	15.15	22/06/2018	15.150	7.575	30%
32	KOCHI	KER-KOC-059	Stadium link Road Drain construction	2.18	14/07/2017	1.98	14/02/2018	1.980	0.990	45%
33	TCR	KER-THR-127	STORM WATER DRAINAGE-PHASE-1-WORK-1-C.V Kochunni Rd	0.295	23.12.2017	0.295	23-05-2018	0.295	0.148	100
34	TCR	KER-THR-128	STORM WATER DRAINAGE-PHASE-1- WORK-2-Netaji Rd-Mother land Rd	0.706	23.12.2017	0.706	23-05-2018	0.706	0.353	100
35	TCR	KER-THR-129	STORM WATER DRAINAGE-PHASE-1-WORK-3-Shanthi Rd	0.486	23.12.2017	0.486	23-05-2018	0.486	0.243	100
36	TCR	KER-THR-130	STORM WATER DRAINAGE-PHASE-1-WORK-4-Puthanangadi Rd	0.236	23.12.2017	0.236	23-05-2018	0.236	0.118	100
37	TCR	KER-THR-131	STORM WATER DRAINAGE-PHASE-1-WORK-5-ancheri-perivankulangara Rd1,2,3,kundolipadan Rd,Nethaji-Motherland Rd2,3.	0.966	23.12.2017	0.966	21-06-2018	0.966	0.483	100
38	TCR	KER-THR-132	STORM WATER DRAINAGE-PHASE-1-WORK-6-Mannuthi-Palakkad Rd	3.1	23.12.2017	3.1	29-10-2018	3.100	1.550	10
39	TCR	KER-THR-133	STORM WATER DRAINAGE-PHASE-1-WORK-7-shastri Lane-1,2	0.416	23.12.2017	0.416	17-09-2018	0.416	0.208	100
40	TCR	KER-THR-134	STORM WATER DRAINAGE-PHASE-1-WORK-8-St.Josephs Model School,pattalakinar-Alumvettuvazhi	0.802	23.12.2017	0.802	28-07-2018	0.802	0.401	100

41	TCR	KER-THR-135	STORM WATER DRAINAGE-PHASE-1-WORK-10-PattalaKinnar Rd	0.592	23.12.2017	0.592	28-07-2018	0.592	0.296	100
42	TCR	KER-THR-136	STORM WATER DRAINAGE-PHASE-1-WORK-11-Metropolitan Baliya Thodu-1,2	0.473	23.12.2017	0.473	07-06-2018	0.473	0.237	100
43	TCR	KER-THR-137	STORM WATER DRAINAGE-PHASE-1-WORK-12-South Pentark-Elite hospital	0.552	23.12.2017	0.552	22-05-2018	0.552	0.276	100
44	TCR	KER-THR-138	STORM WATER DRAINAGE-PHASE-1-WORK-13-Postoffice baliyaThodu	0.44	23.12.2017	0.44	05-06-2018	0.440	0.220	100
45	TCR	KER-THR-139	STORM WATER DRAINAGE-PHASE-1-WORK-14-postoffice Lic Jn	0.669	23.12.2017	0.669	27-06-2018	0.669	0.335	100
46	TCR	KER-THR-140	STORM WATER DRAINAGE-PHASE-1-WORK-15-Shakthan nagar	0.96	23.12.2017	0.96	22-05-2018	0.960	0.480	100
47	TCR	KER-THR-141	STORM WATER DRAINAGE-PHASE-1-WORK-16-Thankamani Busstop-Megna Apartment	0.281	23.12.2017	0.281	27-06-2018	0.281	0.141	100
48	TCR	KER-THR-142	STORM WATER DRAINAGE-PHASE-1-WORK-17-west side of Shakthan Busstand	0.245	23.12.2017	0.245	08-03-2018	0.245	0.123	3
49	TCR	KER-THR-143	STORM WATER DRAINAGE-PHASE-1-WORK-18-Mundupalam-Avenue Rd-1,2	0.854	23.12.2017	0.854	22-05-2018	0.854	0.427	60
50	TCR	KER-THR-144	STORM WATER DRAINAGE-PHASE-1-WORK-19-St Josephs - Cemetry Rd 1,2	1.333	23.12.2017	1.333	22-05-2018	1.333	0.667	65
51	TCR	KER-THR-145	STORM WATER DRAINAGE-PHASE-1-WORK-20-Jayalakshmi-RW station	0.641	23.12.2017	0.641	04-01-2019	0.641	0.321	20
52	TCR	KER-THR-146	STORM WATER DRAINAGE-PHASE-1-WORK-21-Koorkanchery Chiyaram	2.523	23.12.2017	2.523	28-07-2018	2.523	1.262	5
53	Guruvayur	KER-GUR-003	SAAP 2015-16, 2016-17, 2017-18 Package I - Covering and repair of minor drains in 16 different locations of the municipal area-PACKAGE IA-drains with footpath	6.8	14.07.2017	6.8	28.04.2018	6.800	3.400	30%
54	Guruvayur	KER-GUR-023	SAAP 2015-16, 2016-17, 2017-18 Package I - Covering and repair of minor drains in 16 different locations of the municipal area-PACKAGE IB-drains without footpath	4.81	14.07.2017	4.81	11.05.18	4.810	2.405	20%
55	Guruvayur	KER-GUR-024	SAAP 2015-16, 2016-17, 2017-18 Package I - Covering and repair of minor drains in 16 different locations of the municipal area-PACKAGE - IC	0.11	14.07.2017	0.11	14.06.18	0.110	0.055	100%
56	Guruvayur	KER-GUR-025	SAAP 2015-16, 2016-17, 2017-18 Package I - Covering and repair of minor drains in 16 different locations of the municipal area-PACKAGE - ID	0.11	14.07.2017	0.11	30.05.18	0.110	0.055	100%
57	Guruvayur	KER-GUR-026	SAAP 2015-16, 2016-17, 2017-18 Package I - Covering and repair of minor drains in 16 different locations of the municipal area-PACKAGE - IE	0.12	14.07.2017	0.12	02.06.18	0.120	0.060	100%
58	Guruvayur	KER-GUR-027	SAAP 2015-16, 2016-17, 2017-18 Package I - Covering and repair of minor drains in 16 different locations of the municipal area-PACKAGE - IF	0.1	14.07.2017	0.1	27.09.18	0.100	0.050	100%
59	PALAKKAD	KER-PAL-001	Kalvakulam thodu rejuvenation Part 1 (Near Stadium Stand)	0.54	13-10-2017	0.50	04-09-2018	0.500	0.250	20%
60	PALAKKAD	KER-PAL-128	kalvakulam thodu desilting and Side wall -near pleasant street- part 2	0.50	13-10-2017	0.50	04-09-2018	0.500	0.250	95%
61	PALAKKAD	KER-PAL-127	kalvakulam thodu Desilting and side wall (near Bypass road)- part 3	0.50	13-10-2017	0.50	04-09-2018	0.500	0.250	5%
62	PALAKKAD	KER-PAL-002	Widening of Manappullikkavu Thirunellayi stream and construction of culvert - Near Padath Colony	0.50	13-10-2017	0.50	01-11-2018	0.500	0.250	70%
63	PALAKKAD	KER-PAL-129	widening of manappullikkavu Thirunellayi stream - near yakkara part 2	0.50	13-10-2017	0.50	01-11-2018	0.500	0.250	4%
64	PALAKKAD	KER-PAL-130	widening of manappullikkavu thirunellayi stream - near yakkara and karim nagar part 3	0.50	13-10-2017	0.50	01-11-2018	0.500	0.250	80%
65	PALAKKAD	KER-PAL-131	widening of manappullikkavu Thirunellayi stream near karim nagar - part 4	0.50	13-10-2017	0.50	01-11-2018	0.500	0.250	50%

66	PALAKKAD	KER-PAL-003	Rejuvenation of drains around Sakunthala junction and construction of tertiary drains	0.50	13-10-2017	0.50	11-09-2018	0.500	0.250	5%
67	PALAKKAD	KER-PAL-132	Rejuvenation of drain around Sakunthala junction and construction of tertiary drain - near toll booth- part 2	0.50	13-10-2017	0.50	01-11-2018	0.500	0.250	8%
68	PALAKKAD	KER-PAL-133	Rejuvenation of drain around Sakunthala junction and construction of tertiary drain - near over bridge- part 3	0.50	13-10-2017	0.50	01-11-2018	0.500	0.250	60%
69	PALAKKAD	KER-PAL-134	Rejuvenation of drain around Sakunthala junction and construction of tertiary drain - near pattikara bypass road - part 4	0.50	13-10-2017	0.50	01-11-2018	0.500	0.250	8%
70	PALAKKAD	KER-PAL-004	Rejuvenation of drains at housing board colony, Mattumantha, Shekaripuram junction and construction of tertiary drains.	3.00	13-10-2017	2.85	01-11-2018	2.850	1.425	5%
71	KOZHIKODE	KER-KOZ-003	Construction of drain at Gurukkal Road - PM kutty road - Chakkittida -EK canal	5.571	2.11.17	5.34	13.9.2018	5.340	2.670	20%
72	Kannur	KER-KAN-030	Mullankandi thodu & connecting drains	2.52	23.12.2017	2.52	04-10-2018	2.520	1.260	35%
				81.495	74.816		74.816		37.408	
Urban Transport										
1	Thiruvananthapuram	KER-THI-015	Construction of foot path from Vazhuthacaud forest office jn to DPI along the left side of road Vazhuthacaud ward	0.09	15.03.2016	0.0900	31.08.2016	0.090	0.045	100%
2	Thiruvananthapuram	KER-THI-029	Multi level parking at Corporation premises and Chalai (behind of Putharikandam maithanam and transport depot)- Phase I	6.41	29.12.2017	5.6400	08.02.2019	5.640	2.820	5%
3	Kollam	KER-KOL-002	Construction and Renovation of Foot Path and supporting structures - Phase I-AR Camp to Railway Station	0.4	26/03/2016	0.4	18/11/2018	0.400	0.200	100
4	Kollam	KER-KOL-012	Foot Over Bridge at High School Jn.(FOB)	0.742	13/10/2017	0.535	15/11/2018	0.535	0.268	17
5	Kollam	KER-KOL-053	Foot Over Bridge at Parvathy Mill Jn.(FOB)	0.931	13/10/2017	0.67	15/11/2018	0.670	0.335	3
6	Kollam	KER-KOL-054	Foot Over Bridge at SN College Jn.(FOB)	0.703	13/10/2017	0.678	15/11/2018	0.678	0.339	2
7	Alappuzha	KER-ALA-94	Alappuzha Municipality - Pedestrian Networks in 8 different locations - SAAP 1 - Pedestrian Network at Kidangaparambu-Thathampally	1.97	31/10/2017	0.9	21-12-2018	0.900	0.450	10
8	Alappuzha	KER-ALA-96	Alappuzha Municipality - Pedestrian Networks in 8 different locations - SAAP 1 - Pedestrian Network at Thumpoly Church - Beach Ward		31/10/2017	0.121	23-04-2018	0.121	0.061	45
9	Alappuzha	KER-ALA-95	Alappuzha Municipality - Pedestrian Networks in 8 different locations - SAAP 1 - Pedestrian Network at Mannam School Road		31/10/2017	0.06	04-10-2018	0.060	0.030	40
10	Alappuzha	KER-ALA-97	Alappuzha Municipality - Pedestrian Networks in 8 different locations - SAAP 1 - Pedestrian Network at Kuthirapanthy Jn to Bypass		31/10/2017	0.04	04-10-2018	0.040	0.020	10
11	Alappuzha	KER-ALA-98	Alappuzha Municipality - Pedestrian Networks in 8 different locations - SAAP 1 - Pedestrian Network at Punnamad Jetty Jn Improvement		31/10/2017	0.23	25-04-2018	0.230	0.115	20
12	Alappuzha	KER-ALA-99	Alappuzha Municipality - Pedestrian Networks in 8 different locations - SAAP 1 - Pedestrian Network at Indira Jn		31/10/2017	0.198	25-04-2018	0.198	0.099	100
13	Alappuzha	KER-ALA-100	Alappuzha Municipality - Pedestrian Networks in 8 different locations - SAAP 1 - Pedestrian Network at Veliyaakulam		31/10/2017	0.08	21-12-2018	0.080	0.040	10
14	Alappuzha	KER-ALA-101	Alappuzha Municipality - Pedestrian Networks in 8 different locations - SAAP 1 - Pedestrian Network at Zachariya Jn		31/10/2017	0.02	23-04-2018	0.020	0.010	10

15	Alappuzha	KER-ALA-005	Foot path and drainage from Thiruvampadi emple West gate to NH	0.39	31/10/2017	0.28	23-03-2018	0.280	0.140	50
16	KOCHI	KER-KOC-006	Construction Of Foot Path From Jose Junction To Atlantis At Mg Road	2.00	03-08-2016	2.00	26/09/2016	2.000	1.000	100%
17	KOCHI	KER-KOC-007	Foot path from Atlantis junction to Thevara Junction at MG Road	2.41	16/06/2017	2.03	02-02-2018	2.030	1.015	90%
18	KOCHI	KER-KOC-060	Subhash Chandra bose road	2.40	14/07/2017	2.05	02-02-2018	2.050	1.025	30%
19	KOCHI	KER-KOC-061	K.P. Vallon road.	2.40	14/07/2017	1.37	14/02/2018	1.370	0.685	60%
20	PALAKKAD	KER-PAL-159	Slab culvert for footpath and cycle track at 100ft road chainage 0/905 to 0/935m	0.20	14-07-2017	0.17	18-01-2019	0.165	0.083	5%
21	PALAKKAD	KER-PAL-160	Construction of skew slab culvert in chainage 0/690 to 0/705 - near mathrubhumi office	0.50	14-07-2017	0.50	18-01-2019	0.499	0.249	10%
22	PALAKKAD	KER-PAL-006	Escalator to be provided at GB road to cross railway line	2.00	14-07-2017	1.76	05-11-2018	1.760	0.880	10%
23	PALAKKAD	KER-PAL-007	FOB at Mayins Girls high school Junction	0.50	14-07-2017	0.50	31-05-2018	0.500	0.250	2%
24	PALAKKAD	KER-PAL-008	PMGHS to Victoria College elevated footpath part 1	1.00	14-07-2017	1.00	20-06-2018	1.000	0.500	8%
25	PALAKKAD	KER-PAL-009	FOB at Mission high school Junction	0.50	14-07-2017	0.50	31-05-2018	0.500	0.250	5%
26	PALAKKAD	KER-PAL-010	Victoria college to Anju vilakku (sulthan petta) pedestrian network	2.71	14-07-2017	2.63	31-01-2019	2.630	1.315	2%
27	PALAKKAD	KER-PAL-158	Footpath around Fort area	0.57	14-07-2017	0.57	26-06-2018	0.565	0.283	50%
28	TCR	KER-THR-196	RENOVATIONOF FOOTPATH PHASE-1-WORK-22-FP-Sankarakulangara temple Jn-Aravind Complex MG road	0.216	23.12.2017	0.216	04-01-2019	0.216	0.108	3
29	TCR	KER-THR-197	RENOVATIONOF FOOTPATH PHASE-1-WORK-23-FP-Seetha Ramaswamy temple road	0.332	23.12.2017	0.332	22-05-2018	0.332	0.166	70
30	TCR	KER-THR-198	RENOVATIONOF FOOTPATH PHASE-1-WORK-24-FP-Government engineering college road	0.558	23.12.2017	0.558	05-06-2018	0.558	0.279	5
31	TCR	KER-THR-199	RENOVATIONOF FOOTPATH PHASE-1=-WORK-25-FP Nirmala College Aranattukara- Westfort Junction	0.481	23.12.2017	0.481	22-05-2018	0.481	0.241	2
32	TCR	KER-THR-200	RENOVATIONOF FOOTPATH PHASE-1-WORK-26-FP Punkunnam Junction-GHS School	0.32	23.12.2017	0.32	23-05-2018	0.320	0.160	3
33	Guruvayur	KER-GUR-004	Construction of foot paths in 4 locations in Temple circle Areas	8.17	14.07.2017	8.17	11.05.18	8.170	4.085	20%
				38.903		35.0876		35.088	17.544	
Green Space and Parks										
1	Thiruvanantha puram	KER-THI-016	Construction and beautification of Thechanvila Park in Punnakkamugal ward	0.30	15.03.2016	0.300	30.08.2016	0.300	0.150	100%
2	Kollam	KER-KOL-003	Improvement of Parks-phase I (TK Divakaran Park &Nehru Park)	0.3	26/03/2016	0.24	20/08/2016	0.240	0.120	100
3	Kollam	KER-KOL-013	Improvement of Parks-phase II - Improvement of Parks-phase II - TK Divakaran Park & Nehru Park	0.518	13/10/2017	0.3978	05-05-2018	0.398	0.199	85
4	Kollam	KER-KOL-056	Improvement of Parks-phase II - T.M Varghese Park	0.66	13/10/2017	0.6018	05-05-2018	0.602	0.301	10
5	Alappuzha	KER-ALA-007	Development of Children's park in Chathanadu	0.5	13/10/2017	0.152	25-04-2018	0.152	0.076	60
6	Alappuzha	KER-ALA-009	Development of Recreation facilities & Park in General Hospital	0.07	13/10/2017	0.07	25-04-2018	0.070	0.035	100
7	Alappuzha	KER-ALA-008	Development of Green Space and Park in Valiyachudukadu.	0.4	29/12/2017	0.4	20-06-2018	0.400	0.200	60
8	KOCHI	KER-KOC-008	Renovation Of St. John Park	0.39	03-08-2016	0.39	26/09/2016	0.390	0.195	100%
9	TCR	KER-THR-014	Rejuvenation of Nehru Park, Division No.36,Thekkinkadu	0.91	23.02.2017	0.91	06-05-2018	0.910	0.455	70%
10	Guruvayur	KER-GUR-005	Development of parks and playground at Bhagath singh Ground	1	14.07.2017	1	11.05.2018	1.000	0.500	10%

11	Guruvayur	KER-GUR-006	Development of parks and playground at Pookkode Samskarika Nilayam ground	1.58	14.07.2017	1.58	21.03.2018	1.580	0.790	40%
12	PALAKKAD	KER-PAL-055	Kotta Maidanam and Cheriya Kottamaidanam Rejuvenation	1.50	28-01-2016	0.83	02-12-2016	0.830	0.415	60%
13	PALAKKAD	KER-PAL-057	Kasim colony park	0.25	31-10-2017	0.25	25-04-2018	0.250	0.125	90%
14	PALAKKAD	KER-PAL-058	Aiswarya Nagar Park	0.25	31-10-2017	0.25	01-11-2018	0.250	0.125	5%
15	PALAKKAD	KER-PAL-059	Ramadevi Nagar Park	0.40	26-03-2016	0.34	31-08-2017	0.336	0.168	100%
16	PALAKKAD	KER-PAL-060	Eshwar Garden Park (ward 15)	0.75	26-03-2016	0.40	30-09-2017	0.400	0.200	100%
17	PALAKKAD	KER-PAL-126	Municipal Traffic Park	0.40	22-04-2016	0.35	21-03-2017	0.350	0.175	100%
18	KOZHIKODE	KER-KOZ-004	Renovation of Mananchira park	0.85	21.12.16	0.85	23.4.18	0.850	0.425	50%
19	Kannur	KER-KAN-005	Rejuvenation of SN Park	1.10	23.12.2017	1.086	20/04/2018	1.086	0.543	60%
Total SAAP-I				12.13		10.393		10.393	5.197	

Sl no	City name	Project ID	Project name	Appraised cost of DPR(Crs)	Date of approval of DPR	Tender award cost	Date of award of contract	Approved cost	Applicable CA	Physical progress %
Water supply SAAP-II										
1	Thiruvananthapuram	KER-THI-290	Supply and Installation of smart meters - Phase 1	1.2732	14.07.2017	1.2732	12.07.2018	1.273	0.637	20%
2	Thiruvananthapuram	KER-THI-291	Supply and Installation of smart meters - Phase 11	1.020	14.07.2017	1.020	17.01.2018	1.020	0.510	10%
3	Thiruvananthapuram	KER-THI-017	Improvements of Water Supply Scheme- Construction of 75mld Water Treatment Plant at Aruvikkara (Phase 2)	25.00	21.12.2016	25.00	01.06.2018	25.000	12.500	40%
4	Thiruvananthapuram	KER-THI-018	Construction of Smart Office in Thiruvananthapuram- Kowdiar, Pongumoodu, Vellayambalam	1.75	09.05.2017	1.744	19.01.2019	1.744	0.872	5%
5	Kollam	KER-KOL-014	Providing new Water connections with metering system - Phase 1	7	14/07/2017	7.39	13/10/2018	7.000	3.500	17
6	Kollam	KER-KOL-016	Rain water harvesting-Phase 2	2.67	13/10/2017	2.67	15/11/2018	2.670	1.335	2
7	Kollam	KER-KOL-015	Comprehensive WSS to Kollam Municipal Corporation- Design, Construction, Commissioning and maintaining of 100MLD WTP at Vasoorchira	55.37	05-09-2017	43.92	23/08/2018	43.920	21.960	4
8	Alappuzha	KER-ALA-010	2nd phase Augmentation and modernisation of Watersupply distribution system in Alappuzha Municipality	56.87	13/10/2017	56.87	24-09-2018	56.870	28.435	15
9	KOCHI	KER-KOC-011	Replacement old damaged pipeline along Pandit Karuppan road , size 160 mm pvc 4400 mtr -	1.65	24/01/2017	1.61	30/01/2018	1.610	0.805	70%
10	KOCHI	KER-KOC-012	Replacement of old damaged pipe line from Valanjambalam to Ravipuram-size 160mm & 110mm PVC length , 1000 mtr-	0.69	24/01/2017	0.66	02-02-2018	0.660	0.330	70%
11	KOCHI	KER-KOC-013	Replacement of old damaged pipe line along Konthuruthy branch road. Size 300MM DI, length 840M	0.82	24/01/2017	0.82	03-05-2018	0.820	0.410	100%
12	KOCHI	KER-KOC-014	Zoning by renovation of existing Kadanthra oh tank 22 lac litre capacity including laying pumping main from Thammanam to Kadanthra . size 500MM 4KM -	10.00	24/01/2017	7.65	23/06/2018	7.650	3.825	62%
13	KOCHI	KER-KOC-015	Zoning by constructing new sump of capacity of 2.5 Lakh and OH tank 17 Lakh at Pachalam	8.00	16/06/2017	7.75	03-06-2019	7.750	3.875	5%
14	KOCHI	KER-KOC-016	Laying transmission main from Kathrukadavu to Pachalam 400MM DI / MS, length 4 KM	10.70	07-12-2017	10.70	04-04-2018	10.700	5.350	31%
15	KOCHI	KER-KOC-017	Edakochi south second reach-Laying pipe line (size-450 mm)	1.52	24/01/2017	1.52	01-05-2018	1.520	0.760	100%

16	KOCHI	KER-KOC-018	Laying pumping main 700mm DI pipe from JnNURM treatment plant Maradu to Thammanam pumphouse for additional pumping of water (up to 40 mld) to Kochi city	17.50	24/01/2017	16.50	25/06/2018	16.500	8.250	12%
17	KOCHI	KER-KOC-019	Laying rider line from Kathrikadavu to Elamkulam Chettichira, Ponnuranni areas & distribution lines in Chakaraparambu Chalikavattom areas	5.00	24/01/2017	3.25	03-03-2018	3.250	1.625	17%
18	KOCHI	KER-KOC-020	Construction of 2 lakh litre sump, pumphouse and allied electrical works and 15 lakh litre capacity OH tank at Vadathode Kunnumpuram	8.00	16/06/2017	7.75	22/12/2018	7.750	3.875	5%
19	KOCHI	KER-KOC-021	Construction of OH tank of 10 lakh litre capacity at Thevara	5.60	16/06/2017	5.60	24/07/2018	5.600	2.800	55%
20	TCR	KER-THR-015	Construction of new 20 MLD WTP at Peechi Thrissur Corporation	12	28.09.2017	12	17.01.2019	12.000	6.000	5
21	TCR	KER-THR-016	Strengthening the existing distribution system to Thrissur corporation area – Replacement of very old 80/100/125/300 mm AC & 70mm premo pipes with 110/140 mm PVC and 200/300/350 mm DI pipes at various places in Thrissur Corporation-Phase-2	12.95	02.11.2017	12.95	02-08-2018	12.950	6.475	56
22	TCR	KER-THR-017	AMRUT - Zoning and mapping of water supply system of Thrissur Corporation - Supply and laying of various dia pipes – Part I	8	01.01.2018	8	10.12.2018	8.000	4.000	10
23	Guruvayur	KER-GUR-007	Construction of 10LL OHSR and Pumping Main to Guruvayur Municipality 2016-17	15.5	09.05.2017	15.5	26.02.2019	15.500	7.750	4%
24	Guruvayur	KER-GUR-020	Laying of Distribution network at Thaikkad Zone (Change of Project-Laying of sewerage network for 15km in Guruvayoor municipality)	10	08.02.2018	10	19.09.18	10.000	5.000	85%
25	Guruvayur	KER-GUR-013	Water Supply System to Guruvayur Municipality Package 2016-17, 2017-18 Phase I	26	09.05.2018	26	04.09.18	26.000	13.000	7%
26	PALAKKAD	KER-PAL-012	Construction of 16 LL OHSR at kalandapam KWA & Demolishing existing 15LL OHSR palakkad municipality - 2016-17	3.00	24-01-2017	3.00	19-05-2018	3.000	1.500	90%
27	PALAKKAD	KER-PAL-052	New pumping main-From Malampuzha WTP to Mattumantha DI- K9 pipe 600 mm - 2850 m	6.25	24-01-2017	6.25	19-05-2018	6.250	3.125	60%
28	PALAKKAD	KER-PAL-053	Providing flow meter at clear water pumping main to quantify and reduce NRW	0.50	09-05-2017	0.50	19-05-2018	0.500	0.250	20%
29	PALAKKAD	KER-PAL-054	construction of 45 MLD at Malampuzha KWA Compound and booster station and demolition of old booster & sump in palakad Municipality	22.25	24-01-2017	22.25	26-07-2018	22.250	11.125	20%
30	KOZHICODE	KER-KOZ-005	Rehabilitation of existing old pipes, valves and interconnection with the existing lines (Phase II)-Package I	1.5	02.11.17	1.500	23.04.18	1.500	0.750	100%
31	KOZHICODE	KER-KOZ-038	Rehabilitation of existing old pipes, valves and interconnection with the existing lines (Phase II)-Package II	4.1	02.11.17	4.100	12.04.18	4.100	2.050	100%
32	KOZHICODE	KER-KOZ-039	Rehabilitation of existing old pipes, valves and interconnection with the existing lines (Phase II)-Package III	2	02.11.17	2.000	23.04.18	2.000	1.000	96%
33	KOZHICODE	KER-KOZ-040	Rehabilitation of existing old pipes, valves and interconnection with the existing lines (Phase II)-Package IV	2.8	02.11.17	2.800	10.05.18	2.800	1.400	61%
34	KOZHICODE	KER-KOZ-041	Rehabilitation of existing old pipes, valves and interconnection with the existing lines (Phase II)-Package V	2.8	02.11.17	2.800	07.05.18	2.800	1.400	99%
35	KOZHICODE	KER-KOZ-042	Rehabilitation of existing old pipes, valves and interconnection with the existing lines (Phase II)-Package VI	0.8	02.11.17	0.800	21.03.18	0.800	0.400	100%
36	KOZHICODE	KER-KOZ-043	Rehabilitation of existing old pipes, valves and interconnection with the existing lines (Phase II)-Package VII	0.539	02.11.17	0.539	04.05.18	0.539	0.270	100%
37	KOZHICODE	KER-KOZ-006	Strengthening of existing infrastructure facility and quality improvement of CWSS-Package I	6.9	02.11.17	6.900	26.2.19	6.900	3.450	10%
38	KOZHICODE	KER-KOZ-044	Strengthening of existing infrastructure facility and quality improvement of CWSS-Package II	4	02.11.17	4.000	21.11.18	4.000	2.000	38%
39	KOZHICODE	KER-KOZ-049	Strengthening of existing infrastructure facility and quality improvement of CWSS-Package II-Electrical Works	2.7	02.11.17	2.700	21.11.18	2.700	1.350	10%
40	Kannur	KER-KAN-006	Laying Conveyance main/Pumping main from Melechoova to OHSR at Edakkad including supply Erection of Pumpsets	6.8	15.08.2017	6.5	31-01-2018	6.500	3.250	92%
41	Kannur	KER-KAN-007	Enhancing Capacity of Treatment plant from 30.00 MLD to 40.00 MLD including modernisation of existing treatment plant	7.8	13.10.2017	7.8	17-05-2018	7.800	3.900	50%
42	Kannur	KER-KAN-008	Rehabilitation of existing old distribution network, valves, house service connection and inter-connections with existing lines and providing flow meters etc., including road reformation charges	15	28.09.2017	15	07-03-2018	15.000	7.500	73%
				394.6222	377.59	377.20	188.60			

Sewerage and Septage SAAP II										
1	Thiruvananthapuram	KER-THI-021	Decentralized 5 mld Sewerage plant (STP) at Medical College including water recycling plant and reuse (Phase 2)	13.85	21.12.2016	13.85	05.03.2019	13.85	6.925	2%.
				13.85		13.85		13.85	6.925	
Storm Water Drainage SAAP-II										
1	Kollam	KER-KOL-019	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase II Uliakovil Area	2.277	13/10/2017	2.273	05-03-2018	2.273	1.137	12
2	Kollam	KER-KOL-038	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase II Kuttichira-Kilikkollur Area	1.071	13/10/2017	1.043	05-03-2018	1.043	0.522	33
3	Kollam	KER-KOL-039	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase II-Mangad - Arunoottimangalam - Karikkodu Area	2.505	13/10/2017	2.253	05-03-2018	2.253	1.127	25
4	Kollam	KER-KOL-040	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase II-Thangasserry Area	2.916	13/10/2017	2.629	05-03-2018	2.629	1.315	10
5	Kollam	KER-KOL-041	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase II-Sakthikulangara Area	5.315	13/10/2017	4.805	05-03-2018	4.805	2.403	17
6	KOCHI	KER-KOC-023	Renovation of Vivekananda Thodu from South Railway station to Mullassery canal	1.00	28/12/2017	0.83	17/05/2018	0.830	0.415	85%
7	KOCHI	KER-KOC-062	Construction of drainage at Mattanchery Synagog, Mattanchery Palace and Mattanchery Boat jetty	1.30	29/12/2017	1.29	05-10-2018	1.290	0.645	92%
8	KOCHI	KER-KOC-063	rejuvenation of sub drains of Perandoor canal at Pottakuzhy	0.20	29/12/2017	0.16	13/6/2018	0.160	0.080	90%
9	KOCHI	KER-KOC-064	Rejuvenation & Desilting and Repairs of Earanad and Kattathra Thode at Konam Area	0.70	29/12/2017	0.62	17/05/2018	0.620	0.310	10%
10	KOCHI	KER-KOC-065	Rejuvenation of Kanichat Thodu	0.40	22/12/2017	0.30	13/6/2018	0.300	0.150	10%
11	KOCHI	KER-KOC-066	Sub drain of Pashnithodu	0.30	29/12/2017	0.27	17/05/2018	0.270	0.135	90%
12	KOCHI	KER-KOC-067	Drain from waterland to Chirakkal puzha - Pullardesham & Chirakkal puzha	0.50	29/12/2017	0.34	17/05/2018	0.340	0.170	30%
13	KOCHI	KER-KOC-068	renovation of Palarivattam Thammanam thodu	1.50	29/12/2017	1.25	13/6/2018	1.250	0.625	100%
14	KOCHI	KER-KOC-069	renovation of Valiya Thodu - Gandhi square Jawahar road west side and thodu along Ayyinkali road	1.00	29/12/2017	0.74	15/07/2018	0.740	0.370	40%
15	KOCHI	KER-KOC-070	Renovation of Changadampokku thodu (george eden road to ammu sahib road and national public school road to mamamangalam pottakuzhi road) including cross culvert uplifting across Changadam Pokku Thodu	2.00	29/12/2017	1.47	17/05/2018	1.470	0.735	20%
16	KOCHI	KER-KOC-071	Renovation of Drain along TKC Road	0.30	29/12/2017	0.30	15/07/2018	0.300	0.150	95%
17	KOCHI	KER-KOC-072	Renovation of Peruvethodu, Karuppally Thodu & Punathil Padam Thodu	1.10	29/12/2017	1.08	13/6/2018	1.080	0.540	10%
18	KOCHI	KER-KOC-073	Sarovaram Drainage Vittila	1.00	29/12/2017	0.70	29/10/2018	0.700	0.350	10%
19	KOCHI	KER-KOC-074	Mantra canal	1.25	29/12/2017	1.04	13/6/2018	1.040	0.520	90%
20	KOCHI	KER-KOC-075	Pallichal canal	0.60	14/12/2017	0.58	17/05/2018	0.580	0.290	80%

21	KOCHI	KER-KOC-024	Drain repair along Chennankulangara road at Edappally	0.30	22/12/2017	0.27	13/06/2018	0.270	0.135	100%
22	KOCHI	KER-KOC-076	Renovation of drains along Kannanthodathu road, Tricovil Road	0.30	29/12/2017	0.25	14/06/2018	0.250	0.125	100%
23	KOCHI	KER-KOC-077	Drain along Mamangalam Anjumana road, Edappally Arakkakadavu road in Devankulangara&Karivelil road	0.70	29/12/2017	0.69	05-10-2018	0.690	0.345	100%
24	KOCHI	KER-KOC-078	Drain along SRM road at Pachalam	0.14	29/12/2017	0.11	13/06/2018	0.110	0.055	90%
25	KOCHI	KER-KOC-079	Sub-drain to Punchathodu Vyttila	0.40	29/12/2017	0.38	13/06/2018	0.380	0.190	5%
26	KOCHI	KER-KOC-080	Drain both sides of Konthunruthy road from Thevara Mattammal Junction towards East and Mattammal Junction to Thevara College	0.75	29/12/2017	0.71	17/05/2018	0.710	0.355	40%
27	KOCHI	KER-KOC-081	Drain from Chilavannur road to Chilavannur River	0.46	29/12/2017	0.43	13/06/2018	0.430	0.215	100%
28	KOCHI	KER-KOC-082	New construction of drainage from PF quarters to dry Thodu & Kumaranashan jn - St. sebastian church to dry Thodu	0.61	29/12/2017	0.54	13/06/2018	0.540	0.270	90%
29	KOCHI	KER-KOC-083	Joys thodu, Boundary thodu & Athirthy Thodu	0.43	29/12/2017	0.43	13/06/2018	0.430	0.215	100%
30	KOCHI	KER-KOC-084	Side protection of Changadampokku thodu from Karukappilly ABAD towards north to BTS road & repair Valiyaparamba thodu and Keerthi nagar colony drains	0.97	29/12/2017	0.87	13/06/2018	0.870	0.435	85%
31	TCR	KER-THR-147	STORM WATER DRAINAGE-PHASE-2-work-27ramnagar rd,ramnagr colony rd1,2,3,4	0.684	23.12.2017	0.684	27-06-2018	0.684	0.342	100
32	TCR	KER-THR-148	STORM WATER DRAINAGE-PHASE-2-work-28Seetharamaswamy temple rd	0.712	23.12.2017	0.712	07-06-2018	0.712	0.356	100
33	TCR	KER-THR-149	STORM WATER DRAINAGE-PHASE-2-work-29mangobakery-shaktankulangara rd	0.299	23.12.2017	0.299	04-06-2018	0.299	0.150	5
34	TCR	KER-THR-150	STORM WATER DRAINAGE-PHASE-2-work-31 udayanagar no9 drain	0.213	23.12.2017	0.213	27-06-2018	0.213	0.107	100
35	TCR	KER-THR-151	STORM WATER DRAINAGE-PHASE-2-work-32jayaprakash rd	0.155	23.12.2017	0.155	05-06-2018	0.155	0.078	100
36	TCR	KER-THR-152	STORM WATER DRAINAGE-PHASE-2-work-33 jayaprakash lane	0.071	23.12.2017	0.071	22-05-2018	0.071	0.036	100
37	TCR	KER-THR-153	STORM WATER DRAINAGE-PHASE-2-work-34 kuruvath lane	0.273	23.12.2017	0.273	05-06-2018	0.273	0.137	20
38	TCR	KER-THR-154	STORM WATER DRAINAGE-PHASE-2-work-35 div4,1 Viyyur Companypadi-Manalarukavu Temple Road,div4,2 Power house-viyyur jail-padukkadu1,2,3.	1.999	23.12.2017	1.999	04-06-2018	1.999	1.000	4
39	TCR	KER-THR-155	STORM WATER DRAINAGE-PHASE-2-work-36 Viyyur Aduthodu	0.457	23.12.2017	0.457	08-03-2019	0.457	0.229	60
40	TCR	KER-THR-156	STORM WATER DRAINAGE-PHASE-2-work-37 tsr govt eng colleg rd1,2.	2.48	23.12.2017	2.48	23-06-2018	2.480	1.240	70
41	TCR	KER-THR-157	STORM WATER DRAINAGE-PHASE-2-work-38 viyyur companypadi-viyyur bridge	0.233	23.12.2017	0.233	04-06-2018	0.233	0.117	2
42	TCR	KER-THR-158	STORM WATER DRAINAGE-PHASE-2-work-39 peringavu-cheroor rd	0.223	23.12.2017	0.223	22-05-2018	0.223	0.112	5
43	TCR	KER-THR-159	STORM WATER DRAINAGE-PHASE-2-work-40 viyyur pandikkavu-peringavu canal	0.287	23.12.2017	0.287	23-06-2018	0.287	0.144	100
44	TCR	KER-THR-160	STORM WATER DRAINAGE-PHASE-2-work-41 div9,1 cheroor school-cherutta rd	0.567	23.12.2017	0.567	04-06-2018	0.567	0.284	20
45	TCR	KER-THR-161	STORM WATER DRAINAGE-PHASE-2-work-42 div9,2 kuttumukku rd	0.14	23.12.2017	0.14	04-06-2018	0.140	0.070	100
46	TCR	KER-THR-162	STORM WATER DRAINAGE-PHASE-2-work-43 -Nellikunnu Paravattani road	0.742	23.12.2017	0.742	27-02-2019	0.742	0.371	40
47	TCR	KER-THR-163	STORM WATER DRAINAGE-PHASE-2-work-44 jesu lane rd1,2,alukka angadi rd1,2,3,nazerth angadi rd1,2	0.973	23.12.2017	0.973	20-07-2018	0.973	0.487	100
48	TCR	KER-THR-164	STORM WATER DRAINAGE-PHASE-2-work-46 pc thomas rd	0.67	23.12.2017	0.67	13-06-2018	0.670	0.335	100
49	TCR	KER-THR-165	STORM WATER DRAINAGE-PHASE-2-work-47 pallikulam rd	0.098	23.12.2017	0.098	21-06-2018	0.098	0.049	100
50	TCR	KER-THR-166	STORM WATER DRAINAGE-PHASE-2-work-48 unity rd 1,2	0.236	23.12.2017	0.236	05-06-2018	0.236	0.118	100

51	TCR	KER-THR-167	STORM WATER DRAINAGE-PHASE-2-work-49 mother theresa rd	0.022	23.12.2017	0.022	21-06-2018	0.022	0.011	2
52	TCR	KER-THR-168	STORM WATER DRAINAGE-PHASE-2-work-50 thottathil lane 1,2	0.066	23.12.2017	0.066	22-05-2018	0.066	0.033	100
53	TCR	KER-THR-169	STORM WATER DRAINAGE-PHASE-2-work-51 thoppe stadium rd9	0.052	23.12.2017	0.052	21-06-2018	0.052	0.026	40
54	TCR	KER-THR-170	STORM WATER DRAINAGE-PHASE-2-work-52 thottanpetta rd	0.041	23.12.2017	0.041	22-05-2018	0.041	0.021	100
55	TCR	KER-THR-171	STORM WATER DRAINAGE-PHASE-2-work-54 ollur church-Convent road,convent rd,pallinada rd1,2	1.422	23.12.2017	1.422	05-06-2018	1.422	0.711	55
56	Guruvayur	KER-GUR-009	SAAP 2015-16, 2016-17, 2017-18 Package I - Covering and repair of minor drains in 16 different locations of the municipal area- Phase II	0.14	14.07.2017	0.14	28.05.18	0.140	0.070	100%
57	PALAKKAD	KER-PAL-016	Thirunellayi Manappullikkavu Thodu	0.50	13-10-2017	0.50	01-11-2018	0.500	0.250	90%
58	PALAKKAD	KER-PAL-135	Thirunellayi Manappullikkavu Thodu-between thirunellayi and Chadanakurissi	0.50	13-10-2017	0.50	01-11-2018	0.500	0.250	90%
59	PALAKKAD	KER-PAL-136	Thirunellayi Manappullikkavu Thodu-After thirunellai bridge - part3	0.50	13-10-2017	0.50	01-11-2018	0.500	0.250	45%
60	PALAKKAD	KER-PAL-137	Thirunellayi Manappullikkavu Thodu-near thirunellayi - part 4	0.50	13-10-2017	0.50	01-11-2018	0.500	0.250	35%
61	PALAKKAD	KER-PAL-017	Selva palayam- Indira Nagar	0.30	13-10-2017	0.30	04-09-2018	0.300	0.150	40%
62	PALAKKAD	KER-PAL-018	Chadana Kurissi Drain	0.30	13-10-2017	0.30	01-02-2018	0.300	0.150	80%
63	PALAKKAD	KER-PAL-019	Arayakulam Drain	0.50	13-10-2017	0.50	04-09-2018	0.500	0.250	10%
64	PALAKKAD	KER-PAL-020	Parakkunnam - Narikuthi Drain	0.50	13-10-2017	0.50	12-05-2018	0.500	0.250	6%
65	PALAKKAD	KER-PAL-021	Sree Rama Palayam Drain	0.40	13-10-2017	0.40	12-05-2018	0.400	0.200	8%
66	PALAKKAD	KER-PAL-022	Kallikkadu Drain	0.40	13-10-2017	0.40	12-05-2018	0.400	0.200	70%
67	PALAKKAD	KER-PAL-023	Karim Nagar Drain part 1	0.47	13-10-2017	0.47	08-11-2018	0.470	0.235	90%
68	PALAKKAD	KER-PAL-138	Karim nagar - near pulinchuvadu - part2	0.23	13-10-2017	0.23	08-11-2018	0.230	0.115	10%
69	PALAKKAD	KER-PAL-024	New colony Drain	0.50	13-10-2017	0.50	03-05-2018	0.500	0.250	60%
70	PALAKKAD	KER-PAL-025	Chakkamthara- Kaikuthu parambu drain	0.30	13-10-2017	0.30	08-11-2018	0.300	0.150	9%
71	PALAKKAD	KER-PAL-139	Chakkamthara - Kaikuthu parambu behind Nurangi gramam- part 2	0.40	13-10-2017	0.40	08-11-2018	0.400	0.200	10%
72	PALAKKAD	KER-PAL-026	Karukoodi Drain	0.50	13-10-2017	0.50	04-09-2018	0.500	0.250	5%
73	PALAKKAD	KER-PAL-027	Salamath Nagar Drain	0.30	13-10-2017	0.30	04-09-2018	0.300	0.150	60%
74	PALAKKAD	KER-PAL-028	Poolakkad Drain	0.20	13-10-2017	0.20	12-05-2018	0.200	0.100	100%
75	PALAKKAD	KER-PAL-029	Mission school Drain	0.20	13-10-2017	0.20	01-02-2018	0.200	0.100	8%
76	PALAKKAD	KER-PAL-030	Kaalam buzha thodu	0.30	13-10-2017	0.30	04-09-2018	0.300	0.150	70%
77	PALAKKAD	KER-PAL-031	Selvinagar thodu	0.50	13-10-2017	0.50	04-09-2018	0.500	0.250	5%
78	PALAKKAD	KER-PAL-032	Manakka Thodi secondary drain	0.50	13-10-2017	0.50	04-09-2018	0.500	0.250	80%
79	PALAKKAD	KER-PAL-033	Mattumantha – palayam - Chuliyodu Drain	0.35	13-10-2017	0.35	04-05-2018	0.350	0.175	5%
80	PALAKKAD	KER-PAL-034	Sasthi nagar- PVR nagar- Anjali gardens Drain	0.22	13-10-2017	0.22	01-02-2018	0.220	0.110	10%
81	PALAKKAD	KER-PAL-035	Vadakkanthra road secondary drain Part 1	0.50	13-10-2017	0.50	08-11-2018	0.500	0.250	5%
82	PALAKKAD	KER-PAL-140	Vadakkanthara road secondary drain - near temple -part 2	0.50	13-10-2017	0.50	08-11-2018	0.500	0.250	15%
83	PALAKKAD	KER-PAL-036	GB road to Noorjahan secondary drain	0.50	13-10-2017	0.50	01-02-2018	0.500	0.250	3%
84	PALAKKAD	KER-PAL-037	Robinson road drain	0.28	13-10-2017	0.28	23-04-2018	0.280	0.140	60%
85	PALAKKAD	KER-PAL-038	Maettupalayam street drain Part 1	0.50	13-10-2017	0.50	20-06-2018	0.500	0.250	30%
86	PALAKKAD	KER-PAL-141	Maettupalayam street drain near jos alukkas -part 2	0.20	13-10-2017	0.20	20-06-2018	0.200	0.100	5%
87	PALAKKAD	KER-PAL-039	Kunnathoor medu drain	0.50	13-10-2017	0.50	25-04-2018	0.500	0.250	80%
88	PALAKKAD	KER-PAL-040	Olavakkode- Near co operative	0.45	13-10-2017	0.45	01-02-2018	0.450	0.225	9%
89	KOZHIKODE	KER-KOZ-007	Construction of drain at Benz automobiles-Passport office-EK Canal	5.769	2.11.17	5.677	13.9.2018	5.677	2.839	5%
90	KOZHIKODE	KER-KOZ-008	Construction of storm water drain at Manorama- Kattuvayal- sale tax office-EK canal Drain	5.071	2.11.17	5.058	13.9.2018	5.058	2.529	7%
91	KOZHIKODE	KER-KOZ-009	Cleaning of B K Canal	2.967	2.11.17	2.886	26.9.2018	2.886	1.443	25%
92	KOZHIKODE	KER-KOZ-029	Mavoor road north side drain	2.502	2.11.17	2.46	13.9.2018	2.460	1.230	5%
93	Kannur	KER-KAN-010	Kakkad & connecting drains	4.54	23.12.2017	4.1	01-10-2018	4.100	2.050	15%
94	Kannur	KER-KAN-031	Kanampuzha & connecting drains	4.79	23.12.2017	5.18	05-03-2019	4.790	2.395	25%
95	Kannur	KER-KAN-032	Anjukandy & connecting drains	2.62	23.12.2017	2.55	01-10-2018	2.550	1.275	35%
96	Kannur	KER-KAN-029	Ammayithodu & connecting drains	0.65	23.12.2017	0.55	01-08-2018	0.550	0.275	80%
				87.258		83.169		82.779	41.390	

Urban Transport SAAP II										
1	Thiruvananthapuram	KER-THI-025	Multi level parking at Corporation premises and Chalai (behind of Putharikandam maithanam and transport depot)- Phase II	11.23	29.12.2017	12.000	08.02.2019	11.230	5.615	5%
2	Kollam	KER-KOL-022	Construction and Renovation of Foot Path and supporting structures - Phase II	2.32	13/10/2017	2.296	10-06-2018	2.296	1.148	18
3	Kollam	KER-KOL-020	Construction of open Stair case at the sides of Chinnakkada Underpass cum Fly over	0.2	13/10/2017	0.135	11-12-2018	0.135	0.068	10
4	Alappuzha	KER-ALA-119	Alappuzha Municipality - Pedestrian Networks in 3 different locations - SAAP II - Pedestrian Network at Chungam	3	26/10/2017	0.79	31-07-2018	0.790	0.395	20
5	Alappuzha	KER-ALA-120	Alappuzha Municipality - Pedestrian Networks in 3 different locations - SAAP II - Pedestrian Network at Nehru Trophy Starting Point to Finishing Point		26/10/2017	0.959	20-06-2018	0.959	0.480	10
6	Alappuzha	KER-ALA-121	Alappuzha Municipality - Pedestrian Networks in 3 different locations - SAAP II - Pedestrian Network at A.N Puram		26/10/2017	0.176	23-04-2018	0.176	0.088	30
7	KOCHI	KER-KOC-026	Foot path from line Jn to Samskara Jn. at Palarivattom	0.50	14/12/2017	0.48	05-10-2018	0.480	0.240	90%
8	KOCHI	KER-KOC-085	Walkway along the sides of TP Canal, Panambilly nagar	0.50	29/12/2017	0.49	15/08/2018	0.490	0.245	5%
9	KOCHI	KER-KOC-086	Footpath along Girinagar Club road	0.25	29/12/2017	0.23	17/05/2018	0.230	0.115	80%
10	KOCHI	KER-KOC-087	Walkway along the sides of Thevara Canal near Thevara Market	0.30	29/12/2017	0.30	17/05/2018	0.300	0.150	5%
11	KOCHI	KER-KOC-088	Footpath along Chittoor Road at Perandur	0.50	29/12/2017	0.45	17/05/2018	0.450	0.225	60%
12	KOCHI	KER-KOC-102	Walkway along Kadavanthara to KV school&Market	1.35	14/08/2018	1.33	30/11/2018	1.330	0.665	10%
13	KOCHI	KER-KOC-103	Walk way along Karanakodam thodu (kathrikadavu to pipeline jn)	1.00	14/08/2018	0.99	30/11/2018	0.990	0.495	40%
14	KOCHI	KER-KOC-104	Walkway/Foot path along both sides of Chambakkara canal roads	0.63	14/08/2018	0.63	30/11/2018	0.630	0.315	5%
15	KOCHI	KER-KOC-099	Construction of walkway from Petta junction to Gandhi square both sides	1.40	22/05/2018	1.39	29/10/2018	1.390	0.695	20%
16	KOCHI	KER-KOC-105	Walkway near JLN stadium, pipe line road.	1.28	14/08/2018	1.28	30/11/2018	1.280	0.640	20%
17	KOCHI	KER-KOC-106	Footpath along Moolamkuzhy beach road -Moolamkuzhy	1.10	14/08/2018	1.10	30/11/2018	1.100	0.550	20%
18	KOCHI	KER-KOC-100	Foot path along Nazareth- Janatha- Jubile Road-both sides	1.21	22/05/2018	1.21	29/10/2018	1.210	0.605	20%
19	KOCHI	KER-KOC-101	Walkway along Panorama road on both side of canal	0.80	22/05/2018	0.80	29/10/2018	0.797	0.399	20%
20	TCR	KER-THR-201	Phase 2 (Div6, Power house-viyyur jail front Road- Footpath)Work 53	0.329	23.12.2017	0.329	04-06-2018	0.329	0.165	2
21	TCR	KER-THR-202	RENOVATIONOF FOOTPATH PHASE-2-work-55-Mundupalam Junction – Avenue, Aristo Road	0.313	23.12.2017	0.313	13-06-2018	0.313	0.157	3
22	TCR	KER-THR-203	RENOVATIONOF FOOTPATH PHASE-2-work-56-Aristo road-St. Joseph convent girls School	0.413	23.12.2017	0.413	09-08-2018	0.413	0.207	5
23	TCR	KER-THR-204	RENOVATIONOF FOOTPATH PHASE-2-work-57-Cheroor kinar bus stop – Mahadeva temple Kuttumukku	0.504	23.12.2017	0.504	09-08-2018	0.504	0.252	2
24	TCR	KER-THR-205	RENOVATIONOF FOOTPATH PHASE-2-work-58-Aswani Junction – Pattraikal – Girija Theatre – Viyyur bridge	0.982	23.12.2017	0.982	05-06-2018	0.982	0.491	5
25	TCR	KER-THR-021	Foot Over Bridge at Vadakke Bus stand	1.12	01.01.2018	0.86	02-07-2019	0.864	0.432	2

26	TCR	KER-THR-042	Subway at MO road	1.53	23.12.2017	1.53	28/2/2019	1.530	0.765	60
27	Guruvayur	KER-GUR-010	Construction of Multilevel Car Parking	19	14.07.2017	19	06.03.2019	19.000	9.500	2%
28	PALAKKAD	KER-PAL-041	GB road escalator	2.00	14-07-2017	1.78	04-02-2019	1.780	0.890	10%
29	PALAKKAD	KER-PAL-043	Bus shelters for Palakkad City - Model 1	0.78	14-07-2017	0.67	08-11-2018	0.670	0.335	50%
30	PALAKKAD	KER-PAL-044	Melamuri- Kalmadapam foot path	3.27	14-07-2017	2.70	31-01-2019	2.700	1.350	10%
31	PALAKKAD	KER-PAL-045	Parking near CSI hostel	0.04	29-12-2017	0.04	25-04-2018	0.040	0.020	5%
32	Kannur	KER-KAN-039	Construction of new footpath with handrail	2.6	23.12.2017	2.6	05-03-2019	2.600	1.300	5%
33	Kannur	KER-KAN-035	Construction of cycle track	1.62	23.12.2017	1.62	04-12-2018	1.620	0.810	20%
34	Kannur	KER-KAN-037	Construction of cycle track phase II	0.39	23.12.2017	0.39	05-03-2019	0.390	0.195	5%
35	Kannur	KER-KAN-036	Construction of new footpath phase II	1.33	23.12.2017	1.33	06-03-2019	1.330	0.665	15%
36	Kannur	KER-KAN-038	Construction of new footpath phase III	1.47	23.12.2017	1.47	22-02-2019	1.470	0.735	10%
				65.26		63.571		62.798	31.399	
GreenSpace and Parks SAAP II										
1	Kollam	KER-KOL-024	Development of Existing Parks and Construction of New Parks - Phase I- Asraamom	1.319	02-08-2018	1.0615	24/05/2018	1.0615	0.53075	90
2	Kollam	KER-KOL-057	Development of Existing Parks and Construction of New Parks - Phase I- Kambiyilkkulam (Thrikkadavoor)	0.272	02-08-2018	0.2759	24/05/2018	0.272	0.136	55
3	Alappuzha	KER-ALA-014	Renovation and development of park in Townsquare	0.7	13/10/2017	0.512	25-04-2018	0.512	0.256	10
4	Alappuzha	KER-ALA-024	Development of Green cover and park at valiychudukad phase II	0.8	29/12/2017	0.83	20-06-2018	0.8	0.4	60
5	KOCHI	KER-KOC-027	Kudumbi Colony Green Space	0.75	14/12/2017	0.71	23/10/2018	0.71	0.355	10%
6	KOCHI	KER-KOC-096	New Park at Vyttila Near Chilavannur Kayal	1.30	18/05/2018	1.26	23/10/2018	1.26	0.63	25%
7	TCR	KER-THR-022	Vanchikulam Park	1.01	01.01.2018	0.8944	08-03-19	0.8944	0.4472	5%
8	TCR	KER-THR-043	Rejuvenation of Nehru Park, Division No.36, Thekkinkadu PHASE -2	0.75	01.01.2018	0.69	14-08-2018	0.69	0.345	80%
9	Guruvayur	KER-GUR-021	Development of Park and Playground at Pookkode	0.35	30.12.2017	0.35	11.05.18	0.35	0.175	5%
10	Guruvayur	KER-GUR-012	Development of Parks & Playground at Brahmakulam	0.62	14.07.2017	0.62	21.03.18	0.62	0.31	60%
11	Guruvayur	KER-GUR-022	Development of Park at Choolppuram	0.28	08.02.18	0.28	11.05.18	0.28	0.14	10%
12	PALAKKAD	KER-PAL-048	A R Menon Park	0.41	29-12-2018	0.41	11-10-2018	0.41	0.205	3%
13	PALAKKAD	KER-PAL-049	Dr Krishnan park	0.39	13-10-2017	0.39	01-11-2018	0.39	0.195	6%
14	PALAKKAD	KER-PAL-050	Krishnaswamy Iyer Park	0.25	31-10-2017	0.25	01-11-2018	0.25	0.125	30%
15	KOZHIKODE	KER-KOZ-011	Renovation of Jetty Park, Elathur	0.59	13.11.17	0.59	13.3.18	0.59	0.295	35%
16	KOZHIKODE	KER-KOZ-012	Development of Eravathkunnu V K K park	1.31	13.11.17	1.31	23.4.18	1.31	0.655	60%
17	Kannur	KER-KAN-012	Rejuvenation of Babu Rajendra park.	0.59	23.12.2017	0.55	05-02-2018	0.55	0.275	20%
18	Kannur	KER-KAN-013	Rejuvenation of Avera Gramamandiram park.	0.41	23.12.2017	0.287	05-02-2018	0.287	0.1435	15%
				12.101		11.2708		11.2369	5.61845	
Total SAAP II				573.09		549.45		547.86	273.93	

Sl no	City name	Project ID	Project name	Appraised cost of DPR(Crs)	Date of approval of DPR	Tender award cost	Date of award of contract	Approved cost	Applicable CA	Physical progress%
Water supply SAAP III										
1	Thiruvananthapuram	KER-THI-058	Replacing existing 100 mm AC along Chakkala mukku - Society mukku	10.00	31.10.2017	3.2294	24.10.2018	3.229	1.615	10%
2	Thiruvananthapuram	KER-THI-059	Replacing existing 125 mm AC along Pipinmoodu - Golfinks road		31.10.2017	0.5292	24.03.2018	0.529	0.265	10%
3	Thiruvananthapuram	KER-THI-060	Replacing existing 80 mm AC along Monvila Ushus Nagar to Chenkodikkadu		31.10.2017	0.1620	01.06.2018	0.162	0.081	10%
4	Thiruvananthapuram	KER-THI-061	Replacing existing 150 mm CI along Mulavan Jn- Gowreesapattom- Pottakuzhy		31.10.2017	0.5151	10.12.2018	0.515	0.258	10%
5	Thiruvananthapuram	KER-THI-062	Replacing existing 100 mm AC along Mosque lane Pettah ward		31.10.2017	0.2430	29.05.2018	0.243	0.122	100%
6	Thiruvananthapuram	KER-THI-126	Replacing existing 80 mm AC along Amabalamukku NCC road		31.10.2017	0.5650	19.07.2018	0.565	0.283	30%
7	Thiruvananthapuram	KER-THI-127	Replacing existing 100 mm AC along Vayalikkada - Madathunada road		31.10.2017	0.6289	19.07.2018	0.629	0.314	20%
8	Thiruvananthapuram	KER-THI-129	Replacing existing 80 mm AC along Manvila - Pullukadu- Don bosco road		31.10.2017	0.1620	01.06.2018	0.162	0.081	15%
9	Thiruvananthapuram	KER-THI-130	Replacing existing 80 mm AC along Ambalamukku Mannadi Lane		31.10.2017	0.1957	11.06.2018	0.196	0.098	100%
10	Thiruvananthapuram	KER-THI-202	Replacing existing 150 mm AC along Ambalamukku - Oolampara road		31.10.2017	0.4269	22.10.2018	0.427	0.213	20%
11	Thiruvananthapuram	KER-THI-203	Replacing existing 100 mm AC along Varambassery road		31.10.2017	0.5614	20.10.2018	0.561	0.281	15%
12	Thiruvananthapuram	KER-THI-204	Replacing existing 110 mm PVC along Thilak Nagar Parottukonam		31.10.2017	0.2288	13.08.2018	0.229	0.114	100%
13	Thiruvananthapuram	KER-THI-208	Replacing existing 100 mm AC along Rajaji Nagar in Thampanoor ward		31.10.2017	0.4576	18.07.2018	0.458	0.229	90%
14	Thiruvananthapuram	KER-THI-210	Replacing existing 150 mm AC along Arasumoodu to Thippatti temple road		31.10.2017	0.2923	15.12.2018	0.292	0.146	10%
15	Thiruvananthapuram	KER-THI-212	Replacing existing 50 mm GI along Musaliar lane Pettah ward		31.10.2017	0.0709	29.05.2018	0.071	0.035	100%
16	Thiruvananthapuram	KER-THI-214	Replacing existing 80 mm AC along Monvila tank to Thalavarambu Temple road		31.10.2017	0.1778	29.11.2018	0.178	0.089	10%
17	Thiruvananthapuram	KER-THI-215	Replacing existing 80 mm AC along Monvila Jn to Nimalayam road		31.10.2017	0.1552	29.11.2018	0.155	0.078	5%
18	Thiruvananthapuram	KER-THI-216	Replacing existing 100 mm AC along Madathunada - Perappoor road		31.10.2017	0.3168	06.02.2018	0.317	0.158	7%
19	Thiruvananthapuram	KER-THI-218	Replacing existing 100 mm AC along Vayalikkada to Kuravankonam		31.10.2017	0.3455	20.10.2018	0.346	0.173	10%
20	Thiruvananthapuram	KER-THI-220	Replacing existing 100 mm AC along Kunnuvuzhi road		31.10.2017	0.5654	20.10.2018	0.565	0.283	15%

21	Thiruvananthapuram	KER-THI-225	Replacement of existing 150mm AC pipe with 160mm pvc pipe line and alteration of house connection at Konchiravila area under Kuriathy section		31.10.2017	0.3830	12.04.2018	0.383	0.192	10%
22	Thiruvananthapuram	KER-THI-228	Replacement of existing 150mm AC pipe with 160mm pvc at Sreevaraham area		31.10.2017	0.5000	29.10.2018	0.500	0.250	100%
23	Thiruvananthapuram	KER-THI-232	Replacement of existing 150mm AC pipe with 160mm pvc at Ariyankuzhy area		31.10.2017	0.7020	28.10.2018	0.702	0.351	100%
24	Thiruvananthapuram	KER-THI-233	Replacement of existing 100mm GI pipe with 110mm pvc at Chalai area		31.10.2017	0.5520	21.11.2018	0.552	0.276	20%
25	Thiruvananthapuram	KER-THI-234	Replacing existing damaged pipe and laying 160 mm pvc and altering existing connection to new line at Puthenkada Jn to Magattukadavu under Thirumala section		31.10.2017	0.5023	02.05.2018	0.502	0.251	100%
26	Thiruvananthapuram	KER-THI-235	Replacing existing damaged pipe and laying 110 mm pvc and altering existing connection to new line at Mangattukadavu CSI Jn to Annoor under Thirumala section		31.10.2017	0.4786	26.04.2018	0.479	0.239	100%
27	Thiruvananthapuram	KER-THI-237	Replacing existing damaged pipe and laying 110 mm pvc and altering existing connection to new line at Mangattukadavu to Swathy Nagar under Thirumala section	5	31.10.2017	0.1096	15.03.2018	0.110	0.055	100%
28	Thiruvananthapuram	KER-THI-239	Replacing existing damaged pipe and laying 110 mm pvc and altering existing connection to new line at Thirumala to Puthenkada Jn under Thirumala section		31.10.2017	0.0261	24.07.2018	0.026	0.013	100%
29	Thiruvananthapuram	KER-THI-293	TWSS – Alteration of House connections to the JICA and Jnnrum line in Cheriymuttam area (Package 1)		31.10.2017	0.4340	15.03.2018	0.434	0.217	5%
30	Thiruvananthapuram	KER-THI-294	TWSS – Alteration of House connections to the JICA and Jnnrum line in Poonthura church area (Package 2)		31.10.2017	0.3182	15.03.2018	0.318	0.159	5%
31	Thiruvananthapuram	KER-THI-295	TWSS MACE AMRUT Proposal- Providing new connection and alterations of house connection from JICA/JUNNRUM Project laid lines in Bheemapally, Bheemapally east and Manikavilakam wards under Kuriathy section (Package 3)		31.10.2017	0.3290	28.11.2018	0.329	0.165	20%
32	Thiruvananthapuram	KER-THI-296	Replacement of 100mm AC pipes and laying 110mm PVC at Mankeezh line at Sreevaraham under Kuriathy section (Package 4)		31.10.2017	0.2988	15.03.2018	0.299	0.149	7%
33	Kollam	KER-KOL-072	Comprehensive WSS to Kollam Municipal Corporation- Construction of 12m dia intake well at Njankadavu	1.59	05-09-2017	2.01	19/03/2018	1.590	0.795	40
34	Alappuzha	KER-ALA_ 017	3rd phase Augmentation and modernisation of Watersupply distribution system in Alappuzha Municipality	58.13	10-12-2017	58.13	12.02.2018	58.130	29.065	33
35	KOCHI	KER-KOC-028	construction of new over head RESERVOIR of capacity 13 L for Edakochi zone and inter connecting with pumping main and distribution net work	10.00	10-12-2017	6.00	24/07/2018	6.000	3.000	20%
36	KOCHI	KER-KOC-029	construction of new over head RESERVOIR of capacity 25 L for karuvelippady zone	11.65	10-12-2017	11.65	03-06-2019	11.650	5.825	5%
37	KOCHI	KER-KOC-031	Laying 400MM size Transmission main from Perumanoor to Ravipuram	5.00	10-12-2017	4.40	27/04/2018	4.400	2.200	20%
38	KOCHI	KER-KOC-032	Replacement of damaged service Connections-5000 nos	5.01	10-12-2017	5.00	30/11/2018	5.000	2.500	5%
39	TCR	KER-THR-026	AMRUT - Zoning and mapping of water supply system of Thrissur Corporation - Supply and laying of various dia pipes – Part 2	17	01.01.2018	17	10.12.2018	17.000	8.500	13
40	TCR	KER-THR-028	Laying of distribution lines from existing OHT at Kizhakumpattukara to Nellikunnu area for around 15 km with varying dia pipelines -(Dia 200 mm DI to 110 mm PVC	6	13.11.2017	6	30-06-2018	6.000	3.000	20
41	TCR	KER-THR-029	Installation of generator at Peechi and dedicated power feeder line from 33KV substation Pattikkad to Peechi treatment plant	3	02.11.2017	3	15-10-2018	3.000	1.500	70
42	TCR	KER-THR-030	Construction of 10 LL OHSR at Anappara with Pumping system and pumping main from Cherur to Anappara- Improvement of water supply system in Div 6.7 and 8 of Thrissur corporation Part-1	10	02.11.2017	8	06.03.2018	8.000	4.000	20
43	TCR	KER-THR-031	Construction of 10 LL OHSR at Anappara with Pumping system and pumping main from Cherur to Anappara- Improvement of water supply system in Div 6.7 and 8 of Thrissur corporation Part-2	5	02.11.2017	5.8	06.03.2018	5.000	2.500	70
44	TCR	KER-THR-032	Construction of 5LL OHSR at Kuttanelloor with pumping system at Kuriyachira and pumping main for 4KM with 200 mm DI and 5KM distribution line	8	02.11.2017	8	10.12.2018	8.000	4.000	15
45	Guruvayur	KER-GUR-014	WSS to Guruvayur Municipality in Thrissur Dist. Balance Distribution Network in Guruvayur Municipality	19.68	29.12.2017	19.68	24.07.18	19.680	9.840	80%

46	Guruvayur	KER-GUR-015	Water Supply System to Guruvayur Municipality Package 2016-17, 2017-18 Phase II	51.18	09.05.2017	51.18	04.09.18	51.180	25.590	38%
47	Guruvayur	KER-GUR-032	Rejuvenation of Ponds Phase II- Tharakan Lasar Kulam	0.5	29.12.2017	0.5	06.03.2019	0.500	0.250	2%
48	PALAKKAD	KER-PAL-063	Replacement of raw water and clear water pump set, transformers and electrification	4	23/12/2017	4	16/05/2018	4.000	2.000	10%
49	PALAKKAD	KER-PAL-064	Constuction of OHSR 2 Nos , total 60.5 LL capacity	14	23/12/2017	14	16/05/2018	14.000	7.000	40%
50	PALAKKAD	KER-PAL-065	Providing Rider main pipe lines for proper zoning (500/450/400/350 mm DI(From 3 zonal OHSRs)) –15 Km	15	23/12/2017	15	19/05/2018	15.000	7.500	40%
51	PALAKKAD	KER-PAL-066	Providing 160mm PVC - 30 Km for taking Water Service Connection (Both sides of road) and changing of connections	5.88	23/12/2017	5.88	19/05/2018	5.880	2.940	80%
52	PALAKKAD	KER-PAL-067	Providing Rider main pipe lines for proper zoning (500/450/400/350 mm DI(From 3 zonal OHSRs))–13 Km	13	23/12/2017	13	27/07/2018	13.000	6.500	40%
53	PALAKKAD	KER-PAL-068	Providing 160mm PVC -38 Km for taking Water Service Connection (Both sides of road)	5.4	23/12/2017	5.4	27/07/2018	5.400	2.700	80%
54	PALAKKAD	KER-PAL-069	Replacement of Existing AC pipe lines to DI/PVC pipe lines 150/200/250mm DI-K9 – 6 km	3.3	23/12/2017	3.3	27/07/2018	3.300	1.650	90%
55	PALAKKAD	KER-PAL-070	Providing water connections to all to eliminate public taps and to reduce NRW 9000Nos	6.75	23/12/2017	6.75	27/07/2018	6.750	3.375	10%
56	KOZHIKODE	KER-KOZ-015	Integrated Calicut WSP phase 2 - Laying distribution Lines in 10 zones- Beypore Zone	10.67	29.12.17	10.670	10.10.18	10.670	5.335	68%
57	KOZHIKODE	KER-KOZ-45	Integrated Calicut WSP phase 2 - Laying distribution Lines in 10 zones- Pottammal zone	6.8	29.12.17	6.800	14.11.18	6.800	3.400	18%
58	KOZHIKODE	KER-KOZ-46	Integrated Calicut WSP phase 2 - Laying distribution Lines in 10 zones- Eravathukunnu South Zone	4.71	29.12.17	4.710	14.11.18	4.710	2.355	32%
59	KOZHIKODE	KER-KOZ-47	Integrated Calicut WSP phase 2 - Laying distribution Lines in 10 zones- Kovoore Zone	6.51	29.12.17	6.51	26.02.19	6.510	3.255	5%
60	KOZHIKODE	KER-KOZ-48	Integrated Calicut WSP phase 2 - Laying distribution Lines in 10 zones- Cheruvannur Zone	2.74	29.12.17	2.74	19.12.18	2.740	1.370	26%
61	KOZHIKODE	KER-KOZ-050	Integrated Calicut WSP phase 2 - Laying distribution Lines in 10 zones- Balamandiram zone	1.29	29.12.17	1.29	20.02.19	1.290	0.645	5%
62	KOZHIKODE	KER-KOZ-051	Integrated Calicut WSP phase 2 - Laying distribution Lines in 10 zones- East hill zone	5.03	29.12.17	5.03	06.01.19	5.030	2.515	5%
63	KOZHIKODE	KER-KOZ-052	Integrated Calicut WSP phase 2 - Laying distribution Lines in 10 zones- Elathur zone	1.6	29.12.17	1.6	28.01.19	1.600	0.800	5%
64	KOZHIKODE	KER-KOZ-053	Integrated Calicut WSP phase 2 - Laying distribution Lines in 10 zones- Eravathukunnu north zone	1.92	29.12.17	1.92	25.01.19	1.920	0.960	5%
65	KOZHIKODE	KER-KOZ-054	Integrated Calicut WSP phase 2 - Laying distribution Lines in 10 zones- Malaparamba zone	5.17	29.12.17	5.17	25.01.19	5.170	2.585	5%
66	Kannur	KER-KAN-015	Rehabilitation of existing old distribution network, valves, house service connection and inter-connections with existing lines and providing flow meters etc., including road reformation charges (PWD/NH/Corporation)	11.35	23.12.2017	11.35	17-05-2018	11.350	5.675	96%
67	Kannur	KER-KAN-024	Rehabilitation of existing old distribution network, valves, house service connection and inter-connections with existing lines and providing flow meters etc., including road reformation charges (PWD/NH/Corporation)	8.6	23.12.2017	8.6	17-05-2018	8.600	4.300	68%
68	Kannur	KER-KAN-016	Supplying & Laying new distribution line at Pallikunnu & Puzhathi area providing house connection & inter connection with existing line	3.77	13.10.2017	3.77	20-03-2018	3.770	1.885	100%
69	Kannur	KER-KAN-026	Laying new distribution line and providing new service connections at Elayavoor Zone	8	23.12.2017	8	10-01-2019	8.000	4.000	94%
70	Kannur	KER-KAN-027	Laying new distribution line and providing new service connections at Edakkad Zone	5.7	23.12.2017	5.7	20-03-2018	5.700	2.850	92%
				377.93		372.00		370.78	185.39	

Sewerage and Septage Management SAAP III										
1	Thiruvananthapuram	KER-THI-035	Construction of Pumping station at Akkulam(Block K)	4.00	13.10.2017	3.61	11.01.2019	3.610	1.805	10%
2	Thiruvananthapuram	KER-THI-036	Supplying and laying 450mm DI K9 pumping main for a length of 1800m (Block K Akkulam pumping station to Pulayanarkotta stilling chamber)	2.28	13.10.2017	2.25	13.11.2018	2.250	1.125	90%
3	Thiruvananthapuram	KER-THI-037	Supplying and laying Transmission main in Block K (Akkulam) to connect Stilling chamber at bypass Jn to Pumping station at Akkulam. Collection and conveyance	7.00	13.10.2017	6.896	22.11.2018	6.896	3.448	15%
4	Thiruvananthapuram	KER-THI-039	Construction of Pumping station at Karimanal (Block J)	4.00	13.10.2017	2.762	12.02.2019	2.762	1.381	10%
5	Thiruvananthapuram	KER-THI-040	Supplying and laying 350mm DI K9 pumping main (karimanal pumping station to stilling chamber at bypass junction)	1.30	13.10.2017	0.700	05.07.2018	0.700	0.350	100%
6	Thiruvananthapuram	KER-THI-041	Laying Transmission main and sewer networks in Block J (Karimanal) collection and conveyance system	15.02	13.10.2017	12.73	21.11.2018	12.730	6.365	20%
7	Thiruvananthapuram	KER-THI-207	(A) 350mm DI K9 PM from well at Kulathoor to stilling chamber at Arasumode	9.80	13.10.2017	1.030	22.09.2018	1.030	0.515	100%
8	Thiruvananthapuram	KER-THI-209	(B) Well at Kulathoor		13.10.2017	2.68	05.03.2019	2.680	1.340	2%
9	Thiruvananthapuram	KER-THI-211	(C) Sewer transmission main to Kulathoor		13.10.2017	3.808	05.03.2019	3.808	1.904	2%
10	Thiruvananthapuram	KER-THI-213	(D) Supplying and Erection of Pumpsets , transformer and electrical accessories in the Kulathur Pumping Station		13.10.2017	1.70	05.03.2019	1.700	0.850	2%
11	Thiruvananthapuram	KER-THI-056	Providing Sewerage facility to newly constructed residential colony at Karimadom - Part II	0.353	08.02.18	0.281	14.11.2018	0.281	0.141	25%
				43.753	38.447		38.447		19.224	
Storm Water Drainage SAAP III										
1	Thiruvananthapuram	KER-THI-145	2018/11341 : AMRUT - Storm water drainage system for Quarters to Melarannoor LHS in Aranoor ward	1.00	29.12.17	0.3592	02.08.2018	0.359	0.180	50%
2	Thiruvananthapuram	KER-THI-146	2018/11996 : AMRUT - Storm water drainage system for Kesavan road in Poojappura ward		29.12.17	0.1615	06.08.2018	0.162	0.081	70%
3	Thiruvananthapuram	KER-THI-149	2018/11337 : AMRUT - Storm water drainage system for towards Melemukku Mailadi Kadavu road in Valiyasala ward		29.12.17	0.0792	02.08.2018	0.079	0.040	100%
4	Thiruvananthapuram	KER-THI-152	2018/12035 : AMRUT - Storm water drainage system for Green Street road in Poojappura ward		29.12.17	0.2260	09.07.2018	0.226	0.113	60%
5	Thiruvananthapuram	KER-THI-154	2018/11569 : AMRUT - Storm water drainage system for Elangam Panayil in Nedumcaud ward		29.12.17	0.1072	30.07.2018	0.107	0.054	100%
6	Kollam	KER-KOL-029	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase III- Vadakkevila-Eravipuram Area	3.929	13/10/2017	3.312	05-05-2018	3.312	1.656	30
7	Kollam	KER-KOL-042	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase III-Pullikkada Colony	1.625	13/10/2017	1.228	05-05-2018	1.228	0.614	3
8	Kollam	KER-KOL-043	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase III-SMP Colony- Contonment	0.808	13/10/2017	0.693	05-05-2018	0.693	0.347	4
9	Kollam	KER-KOL-044	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase III-Mundakkal Area	0.814	13/10/2017	0.675	05-05-2018	0.675	0.338	42
10	Kollam	KER-KOL-045	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase III-Kavanad Area	1.25	13/10/2017	1.061	05-05-2018	1.061	0.531	39

11	Kollam	KER-KOL-035	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase IV-Uliakovil Area Phase 3	0.155	14/12/2017	0.143	05-05-2018	0.143	0.072	100
12	Kollam	KER-KOL-046	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase IV-Kuttichira-Kilikkollur Area	1.281	14/12/2017	1.209	05-05-2018	1.209	0.605	47
13	Kollam	KER-KOL-047	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase IV-Mangad - Arunoottimangalam - Karikkodu Area	0.16	14/12/2017	0.1473	05-05-2018	0.147	0.074	55
14	Kollam	KER-KOL-048	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase IV-Thangassery Area	0.587	14/12/2017	0.543	05-05-2018	0.543	0.272	10
15	Kollam	KER-KOL-049	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase IV-Sakthikulangara Area	0.749	14/12/2017	0.707	05-05-2018	0.707	0.354	10
16	Kollam	KER-KOL-050	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase IV-Vadakkevila-Eravipuram Area	2.089	14/12/2017	1.799	05-05-2018	1.799	0.900	44
17	Kollam	KER-KOL-051	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase IV-Mundakkal Area	0.214	14/12/2017	0.206	05-05-2018	0.206	0.103	80
18	Kollam	KER-KOL-052	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase IV-Kavanad Area	1.596	14/12/2017	1.593	05-05-2018	1.593	0.797	30
19	KOCHI	KER-KOC-034	Renovation of Pandara Chal Canal-Second Phase	3.00	12-05-2017	2.78	10-10-2018	2.780	1.390	10%
20	KOCHI	KER-KOC-035	Renovation of Rameswaram Canal	3.00	12-05-2017	2.45	10-10-2018	2.450	1.225	10%
21	KOCHI	KER-KOC-036	Renovation of Pashnithodu Sub Drains, Drain up to Pambayimoola-East side of pashnithodu	1.66	22/12/2017	1.42	17/05/2018	1.420	0.710	50%
22	KOCHI	KER-KOC-037	Renovation of Kalluchira Valiya canal div-19	0.75	22/12/2017	0.49	17/05/2018	0.490	0.245	100%
23	KOCHI	KER-KOC-038	Renovation of Kannachan Thodu and drain along Mathai Manjooran road div-68	1.50	22/12/2017	1.07	17/05/2018	1.070	0.535	40%
24	KOCHI	KER-KOC-039	New Drain along Kochakko Road Athiparambu Road and Masjid Road - Div- 45	0.80	22/12/2017	0.55	17/05/2018	0.550	0.275	100%
25	KOCHI	KER-KOC-040	Renovation Of Binni Thodu Div-13	0.60	22/12/2017	0.50	17/05/2018	0.500	0.250	100%
26	KOCHI	KER-KOC-041	Construction of Drain Along Kaloor - Kathrikadavu Road (Old)	1.00	22/12/2017	0.74	17/05/2018	0.740	0.370	100%
27	KOCHI	KER-KOC-042	Rail Nagar Thodu	1.00	14/12/2017	0.85	05-10-2018	0.850	0.425	45%
28	KOCHI	KER-KOC-043	Drain near Thrithwam	0.50	22/12/2017	0.34	17/05/2018	0.340	0.170	100%
29	KOCHI	KER-KOC-044	Construction of drain along st. Vincent road	1.00	28/12/2017	0.70	05-10-2018	0.700	0.350	100%
30	KOCHI	KER-KOC-045	Desilting Managalavanam Thodu	1.00	28/12/2017	0.20	17/5/2018	0.200	0.100	15%
31	KOCHI	KER-KOC-046	Renovation of Karanakodam Thodu & Adimurithodu	3.00	22/12/2017	2.58	29/10/2018	2.580	1.290	20%
32	KOCHI	KER-KOC-047	Drain from Lisie jn. To Kottekanal	0.60	14/12/2017	0.48	17/05/2018	0.480	0.240	100%
33	KOCHI	KER-KOC-089	Drain From North Over Bridge To Lissie	0.70	29/12/2017	0.64	13/06/2018	0.640	0.320	100%
34	KOCHI	KER-KOC-090	Renovation Of Drains At Vat Junction, Kanosa Nagar, Illiparambu	0.32	29/12/2017	0.32	15/07/2018	0.320	0.160	70%
35	KOCHI	KER-KOC-091	Kizhavana Road East Drain	0.10	29/12/2017	0.10	13/06/2018	0.100	0.050	100%
36	KOCHI	KER-KOC-092	Side Protection Of Thunthelchal Thodu Chakkaraparamba	0.24	29/12/2017	0.24	15/07/2018	0.240	0.120	100%
37	KOCHI	KER-KOC-093	Puthukalavattom Elamakara Drain Repair	0.64	29/12/2017	0.57	05-10-2018	0.570	0.285	40%
38	KOCHI	KER-KOC-094	Drain At Parayampilly Near Amrutha Hospital - Kunnumpuram	0.43	29/12/2017	0.40	13/06/2018	0.400	0.200	100%
39	KOCHI	KER-KOC-095	Rejuvenation Of Drains From Kappalandi Mukku To Panayappilly In Jew Town	0.20	29/12/2017	0.20	13/06/2018	0.200	0.100	80%
40	TCR	KER-THR-172	PUKUNNAM TO PATTURAIKAL ROAD WORK-62	0.158	01.01.2018	0.158	07-06-2018	0.158	0.079	5

41	TCR	KER-THR-173	16TH STREET TO GIRJA THODU,16TH STREET TO HARINAGAR,10TH STREET 11TH STREET WORK 63	0.789	01.01.2018	0.789	09-08-2018	0.789	0.395	2
42	TCR	KER-THR-175	CHAKKAMUKKU CENTR-KOTTAPPURAM MAIN ROAD,WESTEND SUPR MARKT-VANIYAN LANEWORK 65	1.096	01.01.2018	1.096	28-07-2018	1.096	0.548	85
43	TCR	KER-THR-176	CHEROOR KINAR STOP-POLICE ACADAMEY WORK 66	1.128	01.01.2018	1.128	04-06-2018	1.128	0.564	3
44	TCR	KER-THR-177	POLICE ACCADAMY OPP RD WORK 67	0.277	01.01.2018	0.277	04-06-2018	0.277	0.139	80
45	TCR	KER-THR-178	KUTTUMUKKU VADAKKEVETTUVAZHI RD WORK 68	0.226	01.01.2018	0.226	04-06-2018	0.226	0.113	5
46	TCR	KER-THR-179	MANNUMKODU VIMALA COLLEGE-CHERUTTA WORK 69	0.43	01.01.2018	0.43	23-06-2018	0.430	0.215	100
47	TCR	KER-THR-180	KUTTUMUKKU RD WORK 70	0.404	01.01.2018	0.404	23-06-2018	0.404	0.202	100
48	TCR	KER-THR-181	ANCHERI SCHOOL-VALARKAVU CENTER ROAD1&2 WORK 71	0.3	01.01.2018	0.3	22-05-2018	0.300	0.150	2
49	TCR	KER-THR-182	ND BRIDGE -JAVAHAR WORK 72	0.305	01.01.2018	0.305	13-06-2018	0.305	0.153	100
50	TCR	KER-THR-183	NEHRU NAGAR CHURCH-THIRUTHUR TEMPLE ROAD WORK 73	0.681	01.01.2018	0.681	05-06-2018	0.681	0.341	100
51	TCR	KER-THR-184	CHUNKAM-WEST FORT WORK 74	0.995	01.01.2018	0.995	27-06-2018	0.995	0.498	2
52	TCR	KER-THR-185	THOPPILMOOLA-KALVARI WORK 75	0.442	01.01.2018	0.442	05-06-2018	0.442	0.221	100
53	TCR	KER-THR-186	MUSEUM CROSS STREET WORK 76	0.723	01.01.2018	0.723	27-06-2018	0.723	0.362	80
54	TCR	KER-THR-187	Div 50 WORK 77 KIZHAKKEPPURAM ROAD	0.101	01.01.2018	0.101	27-06-2018	0.101	0.051	100
55	TCR	KER-THR-188	TS PARAMESWARAN ROAD WORK 78	0.927	01.01.2018	0.927	23-06-2018	0.927	0.464	90
56	TCR	KER-THR-189	KUTTANELLOR GOVT COLLEGE SHIVA TEMPLE WORK 79	1.179	01.01.2018	1.179	29-10-2018	1.179	0.590	2
57	TCR	KER-THR-190	Div 12 WORK 81-Keeramkulangara pond backside road	0.122	01.01.2018	0.122	08-03-2019	0.122	0.061	3
58	TCR	KER-THR-191	A R menon Road WORK 82	0.301	01.01.2018	0.301	05-06-2018	0.301	0.151	100
59	TCR	KER-THR-192	Marar Road WORK-83	0.145	01.01.2018	0.145	28-12-2018	0.145	0.073	80
60	TCR	KER-THR-193	Machingal lane Road WORK-84	0.174	01.01.2018	0.174	28-12-2018	0.174	0.087	80
61	TCR	KER-THR-194	Olari center to company padi Road - WORK-85	0.354	01.01.2018	0.354	07-06-2018	0.354	0.177	4
62	TCR	KER-THR-195	west fort-achuthamenon rd-1&2 WORK-86	0.54	01.01.2018	0.54	05-06-2018	0.540	0.270	100
63	Guruvayur	KER-GUR-018	SAAP 2015-16, 2016-17, 2017-18 Package I - Covering and repair of minor drains in 16 different locations of the municipal area-PACKAGE - 3A	0.15	14.07.2017	0.15	28.05.18	0.150	0.075	100%
64	Guruvayur	KER-GUR-028	SAAP 2015-16, 2016-17, 2017-18 Package I - Covering and repair of minor drains in 16 different locations of the municipal area-PACKAGE - 3B	0.15	14.07.2017	0.15	02.06.18	0.150	0.075	100%
65	Guruvayur	KER-GUR-029	SAAP 2015-16, 2016-17, 2017-18 Package I - Covering and repair of minor drains in 16 different locations of the municipal area-PACKAGE - 3C	0.142	14.07.2017	0.142	23.05.18	0.142	0.071	100%
66	Guruvayur	KER-GUR-030	SAAP 2015-16, 2016-17, 2017-18 Package I - Covering and repair of minor drains in 16 different locations of the municipal area-PACKAGE - 3D	0.145	14.07.2017	0.145	23.05.18	0.145	0.073	100%
67	Guruvayur	KER-GUR-031	SAAP 2015-16, 2016-17, 2017-18 Package I - Covering and repair of minor drains in 16 different locations of the municipal area-PACKAGE - 3E	0.053	14.07.2017	0.053	15.05.18	0.053	0.027	100%
68	PALAKKAD	KER-PAL-071	Mattumantha Palayam - Chulliyodu storm water drain	0.50	13-10-2017	0.50	20-06-2018	0.500	0.250	10%
69	PALAKKAD	KER-PAL-142	Mattumantha Palayam - Chulliyodu drain- near Jaladha nagar - part 2	0.48	13-10-2017	0.48	20-06-2018	0.480	0.240	70%
70	PALAKKAD	KER-PAL-072	Manalai- Ramanadhapuram- Aanachira Drain	0.50	13-10-2017	0.50	11-10-2018	0.500	0.250	5%

71	PALAKKAD	KER-PAL-143	Manalai- Ramanadhapuram- Aanachira near ramanathapuram - part 2	0.52	13-10-2017	0.50	11-10-2018	0.500	0.250	60%
72	PALAKKAD	KER-PAL-073	Sekharipuram- Sankhuvaramedu Drain	0.38	13-10-2017	0.38	04-09-2018	0.380	0.190	5%
73	PALAKKAD	KER-PAL-144	Sekharipuram- Sankhuvaramedu- near anganwadi - part 2	0.34	13-10-2017	0.34	04-09-2018	0.340	0.170	10%
74	PALAKKAD	KER-PAL-074	Murukani School Thodu	0.13	13-10-2017	0.13	01-02-2018	0.130	0.065	9%
75	PALAKKAD	KER-PAL-075	Stadium bypass- Sreekrishna Temple- Vaaliparambu Drain	0.47	13-10-2017	0.47	01-02-2018	0.470	0.235	30%
76	PALAKKAD	KER-PAL-076	Palayapetta- Stadium Bypass Drain	0.31	13-10-2017	0.31	11-09-2018	0.310	0.155	50%
77	PALAKKAD	KER-PAL-077	Yakkara- Murikkav- AKG Nagar Drain	0.31	13-10-2017	0.30	27-04-2018	0.300	0.150	100%
78	PALAKKAD	KER-PAL-078	Chirakkad- Gopal colony Drain	0.26	13-10-2017	0.26	01-02-2018	0.260	0.130	70%
79	PALAKKAD	KER-PAL-079	Kalmandapam- Chittoor Road Drain	0.42	13-10-2017	0.42	04-09-2018	0.420	0.210	30%
80	PALAKKAD	KER-PAL-145	kalmandapam chittoor road near kunnathurmedu -part 2	0.50	13-10-2017	0.50	04-09-2018	0.500	0.250	8%
81	PALAKKAD	KER-PAL-146	kalmandapam Chittoor road - near polyclinic junc to bavanagar - part 3	0.49	13-10-2017	0.49	04-09-2018	0.490	0.245	5%
82	PALAKKAD	KER-PAL-080	Chirakkad- Aiswarya Nagar Drain	0.51	13-10-2017	0.47	30-08-2018	0.465	0.233	5%
83	PALAKKAD	KER-PAL-081	Puthupalli theruv- Slaughter House- Mythri Nagar Drain	0.50	13-10-2017	0.50	28-04-2018	0.500	0.250	100%
84	PALAKKAD	KER-PAL-082	Victoria College- Vidyut Nagar- Indrani Nagar Thodu	0.24	13-10-2017	0.24	08-11-2018	0.240	0.120	10%
85	PALAKKAD	KER-PAL-083	Sulthanpetta- Kalmandapam- NH Road Drain Desilting and rejuvenation	0.50	13-10-2017	0.50	20-06-2018	0.500	0.250	5%
86	PALAKKAD	KER-PAL-084	Mythri Nagar- Haritha Nagar- KSRTC Link Road Drain	0.26	13-10-2017	0.25	25-04-2018	0.250	0.125	40%
87	PALAKKAD	KER-PAL-085	Drain Around District Hospital	0.50	13-10-2017	0.50	03-05-2018	0.500	0.250	100%
88	PALAKKAD	KER-PAL-086	Green Garden- Othungodu- Kallikkad Drain	0.45	13-10-2017	0.45	27-04-2018	0.450	0.225	8%
89	PALAKKAD	KER-PAL-087	Mercy College- Thirunellayi drain LHS Part 1	0.50	13-10-2017	0.50	20-06-2018	0.500	0.250	60%
90	PALAKKAD	KER-PAL-147	Mercy College- Thirunellayi- near mercy junction -part 2	0.50	13-10-2017	0.50	20-06-2018	0.500	0.250	7%
91	PALAKKAD	KER-PAL-148	Mercy College- Thirunellayi- RHS	0.52	13-10-2017	0.50	20-06-2018	0.500	0.250	5%
92	PALAKKAD	KER-PAL-088	Vennakkara- Thirunellayi Drain	0.50	13-10-2017	0.50	04-09-2018	0.500	0.250	5%
93	PALAKKAD	KER-PAL-149	Vennakkara- Thirunellayi- puthupallitheru to KSRTC link road - part 2	0.50	13-10-2017	0.50	04-09-2018	0.500	0.250	50%
94	PALAKKAD	KER-PAL-150	Vennakkara- Thirunellayi- near anugraha colony - part 3	0.32	13-10-2017	0.32	04-09-2018	0.320	0.160	8%
95	PALAKKAD	KER-PAL-089	Puthur Temple- Kallepully Junction Drain	0.50	13-10-2017	0.50	12-05-2018	0.495	0.248	90%
96	PALAKKAD	KER-PAL-151	Puthur Temple- Kallepully Junction- Rhs- part 2	0.51	13-10-2017	0.50	12-05-2018	0.500	0.250	8%
97	PALAKKAD	KER-PAL-090	Municipal Bus stand to Vettalakulam Drain	0.38	13-10-2017	0.38	12-05-2018	0.380	0.190	100%
98	PALAKKAD	KER-PAL-091	Housing Board Colony- Mathrubhumi Drain	0.51	13-10-2017	0.50	12-05-2018	0.500	0.250	6%
99	PALAKKAD	KER-PAL-092	Tharekkad junction - Koppam Drain	0.38	13-10-2017	0.38	26-04-2018	0.380	0.190	90%
100	PALAKKAD	KER-PAL-093	Chakkanthara- Kaikuthparambu- Venkiteswaragarden- Sreenivasa Garden Drain	0.50	13-10-2017	0.50	04-09-2018	0.500	0.250	5%

101	PALAKKAD	KER-PAL-153	Chakkanthara- Kaikuthparambu- Venkateshwaragarden- Sreenivasa Garden- near venkateshwara garden part 2	0.50	13-10-2017	0.50	04-09-2018	0.500	0.250	5%
102	PALAKKAD	KER-PAL-154	Chakkanthara- Kaikuthparambu- Venkateshwaragarden- Sreenivasa Garden- near surya garden - part 3	0.17	13-10-2017	0.17	04-09-2018	0.170	0.085	40%
103	PALAKKAD	KER-PAL-094	Head Post office to Ramanadhapuram via Koppam Drain	0.50	13-10-2017	0.50	04-09-2018	0.500	0.250	90%
104	PALAKKAD	KER-PAL-152	Head Post office to Ramanadhapuram via Koppam- LHS PART 2	0.48	13-10-2017	0.44	04-09-2018	0.440	0.220	90%
105	PALAKKAD	KER-PAL-095	Selvi Nagar - Ram Nagar Drain	0.19	13-10-2017	0.19	09-11-2018	0.190	0.095	30%
106	PALAKKAD	KER-PAL-096	Melamuri- Kalambuzha- Karukoodi drain part 1	0.77	13-10-2017	0.76	31-01-2019	0.760	0.380	8%
107	PALAKKAD	KER-PAL-097	Vadakkanthara- Valiyakulam- Pranankulam- Indrani Nagar Drain	0.49	13-10-2017	0.49	04-09-2018	0.490	0.245	95%
108	PALAKKAD	KER-PAL-114	Construction of drain Nurani Jn tokaikuthupermbu via Porikkara theruv	0.33	14-12-2017	0.16	09-11-2018	0.155	0.078	40%
109	KOZHIKODE	KER-KOZ-017	Construction of storm water drain at Palayam Samuthiri cross road to E K Canal	3.886	2.11.17	3.856	13.9.2018	3.856	1.928	5%
110	KOZHIKODE	KER-KOZ-018	Construction of storm water drain at North of Azhakodi Temple - EK canal	2.067	2.11.17	2.022	13.9.2018	2.022	1.011	17%
111	KOZHIKODE	KER-KOZ-019	Construction of storm water drain at People Road- Karaparamba HSS-E K canal	0.0902	2.11.17	0.0902	9.5.2018	0.090	0.045	80%
112	KOZHIKODE	KER-KOZ-020	Construction of storm water drain at YMRC Road - Millathu Colony	10.78	2.11.17	10.668	13.9.2018	10.668	5.334	6%
113	KOZHIKODE	KER-KOZ-021	Construction of storm water drain at Nadanchery Ayyankar Road - Kallayi River	2.731	2.11.17	2.692	13.9.2018	2.692	1.346	17%
114	Kannur	KER-KAN-018	Varam vaval and connecting drains	1.14	23.12.2017	1.1	02-05-2018	1.100	0.550	75%
115	Kannur	KER-KAN-033	Chalathodu & connecting drains	0.96	23.12.2017	0.72	02-05-2018	0.720	0.360	30%
116	Kannur	KER-KAN-034	Thottadathodu & connecting drains	1.77	23.12.2017	1.77	02-05-2018	1.770	0.885	40%
117	Kannur	KER-KAN-028	Sea shore structures as per the requirement at Payyambalam, Ammayithodu areas for eliminating sand deposits	12	23.12.2017	8	15/07/2018	8.000	4.000	20%
				103.778		92.490		92.490	46.2448	

Urban Transport SAAP III

1	Kollam	KER-KOL-031	Construction and Renovation of Foot Path and supporting structures - Phase III	2.69	13/10/2017	2.275	10-06-2018	2.275	1.138	5
2	Kollam	KER-KOL-036	Construction and Renovation of Foot Path and supporting structures - Phase IV	1.945	31/10/2017	1.703	07-05-2018	1.703	0.852	4
3	Kollam	KER-KOL-037	1. Kadappakkada(FOB)	0.767	31/10/2017	0.76	19/07/2018	0.760	0.380	3
4	Kollam	KER-KOL-055	2. Chemmanmukku(FOB)	0.811	31/10/2017	0.79	20/02/2018	0.790	0.395	12
5	Alappuzha	KER-ALA-122	Alappuzha Municipality - Pedestrian Networks in 3 different locations - SAAP III - Pedestrian Network at Gurumandiram Jn - Bypass Road	1.35	31/10/2017	0.48	05-12-2018	0.480	0.240	45
6	Alappuzha	KER-ALA-123	Alappuzha Municipality - Pedestrian Networks in 3 different locations - SAAP III - Pedestrian Network at Jain Temple Road		31/10/2017	0.05	23-04-2018	0.050	0.025	40
7	Alappuzha	KER-ALA-124	Alappuzha Municipality - Pedestrian Networks in 3 different locations - SAAP III - Pedestrian Network at Gandhi Vilasam		31/10/2017	0.382	23-04-2018	0.382	0.191	20
8	KOCHI	KER-KOC-097	Sarovaram Walkway , cycle track	9.31	22/05/2018	9.31	30/11/2018	9.310	4.655	10%
9	KOCHI	KER-KOC-050	Construction of footpath and bus bays including junction development at Thoppumpady	2.00	22/05/2018	1.33	29/10/2018	1.330	0.665	5%
10	KOCHI	KER-KOC-098	Development of Pambayimoola Indiraghandi Road junction	1.50	22/05/2018	1.16	29/10/2018	1.160	0.580	5%

11	KOCHI	KER-KOC-052	Construction of footpath and bus bays including junction development at Thevara junction	1.28	14/08/2018	1.28	30/11/2018	1.280	0.640	5%
12	TCR	KER-THR-206	Unity Road WORK-59	0.085	01.01.2018	0.085	05-06-2018	0.085	0.043	100%
13	TCR	KER-THR-210	West Side of Shakthan WORK-87	0.084	01.01.2018	0.084	08-03-2019	0.084	0.042	3%
14	TCR	KER-THR-211	ollur church-Convent road WORK-88	0.178	01.01.2018	0.178	04-01-2019	0.178	0.089	3%
15	TCR	KER-THR-212	Shakthan Nagar WORK-89	0.215	01.01.2018	0.215	04-01-2019	0.215	0.108	4%
16	TCR	KER-THR-213	Pattalakinar alumveettuvazhi WORK-90	0.291	01.01.2018	0.291	21-07-2018	0.291	0.146	2%
17	TCR	KER-THR-214	south pentark flat -elite mission hosp WORK 91	0.473	01.01.2018	0.473	21-07-2018	0.473	0.237	96%
18	TCR	KER-THR-215	Footpath near FOB WORK 92	0.05	01.01.2018	0.05	07-02-2019	0.050	0.025	2%
19	TCR	KER-THR-209	CHIYYARAM SOUTH-PALAKKAL MAIN ROAD WORK 80	0.279	01.01.2018	0.279	21-07-2018	0.279	0.140	3%
20	TCR	KER-THR-038	Skywalk at Shakthan Nagar	5.74	23.12.2017	5.30	01-03-2019	5.300	2.650	5%
21	PALAKKAD	KER-PAL-099	Pattikkara bypass Parking - Cloakroom	0.40	13-10-2017	0.35	04-09-2018	0.345	0.173	10%
22	PALAKKAD	KER-PAL-155	Pattikara bypass parking part 2- parking	0.38	13-10-2017	0.40	04-09-2018	0.380	0.190	5%
23	PALAKKAD	KER-PAL-100	Parking infront of Chinmay Mission	0.37	13-10-2017	0.37	09-11-2018	0.367	0.184	15%
24	PALAKKAD	KER-PAL-101	Mission School - Sakunthala Junction foot path	0.54	13-10-2017	0.50	25-04-2018	0.500	0.250	70%
25	PALAKKAD	KER-PAL-102	Olavakkode Junction to Railway Station footpath	0.39	13-10-2017	0.39	09-11-2018	0.392	0.196	5%
26	PALAKKAD	KER-PAL-103	Robinson Road Footpath	0.75	13-10-2017	0.65	13-08-2018	0.651	0.326	80%
27	PALAKKAD	KER-PAL-122	Construction of river side walkway along Kalpathy River bank - Part 1	0.65	29-12-2018	0.34	31-05-2018	0.340	0.170	50%
28	PALAKKAD	KER-PAL-156	Construction of river side walkway along Kalpathy River bank - Part 2	0.50	29-12-2018	0.47	31-05-2018	0.470	0.235	8%
29	PALAKKAD	KER-PAL-157	Construction of river side walkway along Kalpathy River bank - Part 3	0.50	29-12-2018	0.49	31-05-2018	0.490	0.245	5%
30	PALAKKAD	KER-PAL-123	Construction of paved footpath along English Church road to BEM School Jn.	0.38	29-12-2018	0.38	11-05-2018	0.380	0.190	60%
31	PALAKKAD	KER-PAL-121	Construction of paved Footpath along Stadium - Bypass IMA Road	0.83	29-12-2018	0.83	13-08-2018	0.830	0.415	3%
32	KOZHICODE	KER-KOZ-022	Foot over bridge with escalators near new bus stand	11.35	22.5.18	11.350	22.10.2018	11.350	5.675	10%
				46.08		42.985		42.970	21.485	

Green Spaces and Parks SAAP III

1	Kollam	KER-KOL-033	Development of Existing Parks and Construction of New Parks - Phase II- Veliyilkulangara	0.282	02-08-2018	0.2546	14/06/2018	0.255	0.127	10
2	Kollam	KER-KOL-034	Development of Existing Parks and Construction of New Parks - Phase III- Corporation Park	0.4	14/12/2017	0.39	06-02-2018	0.390	0.195	50
3	Alappuzha	KER-ALA-027	Develpment ofgreen cover and park at Valiya chudukad Phase III	0.38	29/12/2017	0.2704	20-06-2018	0.270	0.135	60
4	Alappuzha	KER-ALA-026	Development of Chathanadu Park - Phase II	1.08	29/12/2017	0.689	25-04-2018	0.689	0.345	60
5	KOCHI	KER-KOC-055	Mythri Nagar Park	1.10	18/05/2018	0.70	23/10/2018	0.700	0.350	30%
6	KOCHI	KER-KOC-057	Vypin Jetty Green Space Development	1.49	18/05/2018	0.93	23/10/2018	0.930	0.465	10%
7	TCR	KER-THR-037	Rejuvenation of Nehru Park, Division No.36,Thekkinkadu-phase-3	1	01.01.2018	0.9325	11-01-2019	0.933	0.466	70%
8	TCR	KER-THR-040	Renovation Achutha Menon park	0.5	01.01.2018	0.4241	08-03-2019	0.424	0.212	2%
9	TCR	KER-THR-041	Panamkuttichira pakalveedu park	0.72	01.01.2018	0.71	21-12-2018	0.710	0.355	5%
10	Guruvayur	KER-GUR-019	Development of Ground at Chavakkad Highschool	1.67	14.07.2017	1.67	11.05.2018	1.670	0.835	10%

11	PALAKKAD	KER-PAL-108	Salamath nagar park	0.34	31-10-2017	0.34	01-11-2018	0.340	0.170	5%
12	PALAKKAD	KER-PAL-109	Jaladha Nagar Park	0.25	31-10-2017	0.25	01-11-2018	0.250	0.125	8%
13	PALAKKAD	KER-PAL-110	Rose Garden Park	0.25	14-12-2017	0.25	01-11-2018	0.250	0.125	90%
14	PALAKKAD	KER-PAL-111	Vandana Layout	0.20	14-12-2017	0.20	01-11-2018	0.200	0.100	3%
15	PALAKKAD	KER-PAL-112	Gandhi Nagar- Chakkanthara Park	0.20	14-12-2017	0.20	01-11-2018	0.200	0.100	2%
16	PALAKKAD	KER-PAL-113	Venkateshwara Garden	0.25	31-10-2017	0.25	01-11-2018	0.250	0.125	9%
17	PALAKKAD	KER-PAL-115	Sriram park	0.32	29-12-2018	0.32	01-11-2018	0.320	0.160	11%
18	PALAKKAD	KER-PAL-116	Meena Nagar Park	0.55	29-12-2018	0.50	01-11-2018	0.500	0.250	10%
19	PALAKKAD	KER-PAL-117	Mythri nagar park - Kaikuthuperambu	0.40	29-12-2018	0.40	01-11-2018	0.400	0.200	5%
20	PALAKKAD	KER-PAL-118	Nurani park	0.31	29-12-2018	0.31	01-11-2018	0.310	0.155	3%
21	PALAKKAD	KER-PAL-119	Ganesh nagar park - Kalpathy	0.32	29-12-2018	0.32	01-11-2018	0.320	0.160	9%
22	PALAKKAD	KER-PAL-120	Nila Nagar Park	0.37	29-12-2018	0.37	01-11-2018	0.370	0.185	7%
23	KOZHIKODE	KER-KOZ-023	Renovation of S K Pottakkadu Park, Puthiyara	0.37	13.11.17	0.37	13.3.18	0.370	0.185	70%
24	KOZHIKODE	KER-KOZ-024	Renovation of Thadambattuthazham park	0.46	13.11.17	0.46	9.5.18	0.460	0.230	45%
25	KOZHIKODE	KER-KOZ-025	Renovation of Garudankulam park	0.51	13.11.17	0.51	9.5.18	0.510	0.255	35%
26	KOZHIKODE	KER-KOZ-026	Renovation of Malaparamba park	0.35	13.11.17	0.35	13.3.18	0.350	0.175	45%
27	KOZHIKODE	KER-KOZ-027	Renovation of Cheruvannur children's Park	0.48	13.11.17	0.48	13.3.18	0.480	0.240	70%
28	Kannur	KER-KAN-023	Renovation of Kappad Sisumandiram park	0.41	23.12.2017	0.372	05-02-2018	0.372	0.186	20%
29	Kannur	KER-KAN-021	Development of New Payyambalam park	0.45	23.12.2017	0.67	07-03-2019	0.450	0.225	5%
30	Kannur	KER-KAN-022	Development of Anakulam park	0.24	23.12.2017	0.174	16-07-2018	0.174	0.087	90%
31	Kannur	KER-KAN-020	Development of Chelora park	1.4	23.12.2017	1.4	16-07-2018	1.400	0.700	10%
				17.052		15.467		15.247	7.623	
SAAP III Total				588.59		561.39		559.94	279.97	

OVERALL ANALYSIS

All amounts in Rs. crore

SAAP	Approved SAAP size	Tendered cost	Approved Cost	Maximum Committed CA	Applicable CA*
SAAP I	587.48	333.75	333.75	287.98	166.88
SAAP II	796.06	549.45	547.86	386.40	273.93
SAAP III	975.84	561.39	559.94	486.82	279.97
Total	2359.38	1444.59	1441.55	1161.20	720.78

*- Applicable CA for the entire Mission period as per the approved cost of tendered projects only.
