150 YEARS OF CELEBRATING THE MAHATMA

GOVERNMENT OF KERALA

Abstract

AMRUT - Kollam Corporation - Sewerage Sector - ULB Work – Cancellation of Septage Projects - AS for "Balance Sewer Network Work" for Rs.93.612 Cr - Sanctioned - Orders Issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.1298/2021/LSGD Dated,Thiruvananthapuram, 09/07/2021

Read 1 GO (Rt) No. 516/ 2018/ LSGD dated 22.02.2018

2 GO (Rt) No. 1169/2020/ LSGD dated 17.06.2020

3 Minutes of the 27th SHPSC dated 20/02/2020

4 Letter No. UIE/1374/2019/AMRUT/General/3 dated 23/02/2021 from Mission Director, AMRUT

ORDER

As per the letter read as 4th paper above, the Mission Director, AMRUT has informed that the Secretary, Kollam Corporation has submitted a proposal before 27th SHPSC for the approval of cancellation of Septage projects taken up under AMRUT in Kollam Corporation and taking up of sewerage network work (balance of KSUDP). He has also informed that the Kollam Corporation Secretary & Hon'ble Mayor of Kollam has reported that the complete sewerage system for 10 divisions was included initially under KSUDP which included construction of network & pumping stations (KLM-SS-01 & KLM-SS-02) and construction of Sewage Treatment Plant (STP) at Kureepuzha (KLM-SS-03). The STP at Kureepuzha (KLM-SS-03) was abandoned by KSUDP due to resistances and protests from the local public. As per the decision of the 3rd SHPSC of KSUDP held on 05.08.2020, the sewerage network works were closed and the final bill is under preparation by Kerala Water Authority (KWA). Works completed under KSUDP are:

KLM-SS-01:

- Pumping Station – 1 number partially completed & 2 numbers not commenced
- Pumping Main - 4.09 km out of 7.95 km completed
- Sewer Network - 0.827 km out of 3.596 km completed

KLM-SS-02:

- Pumping Station - 3 numbers partially completed
- Pumping Main - 2.95 km out of 6.00 km completed
- Sewer Network - 7.23 km out of 20.65 km completed

2. The construction of the STP at Kureepuzha was taken up under AMRUT and works have been started, the same alone would not be sufficient for implementing a complete sewerage system in Kollam as the STP has to be connected to the sewer network laid under KSUDP, which is incomplete. The construction of additional network and pumping stations for Uliyakovil and Sarpakkuzhi areas (envisaged in the DPR prepared by KSUDP) were also proposed in AMRUT but land for the pumping stations were not able to be made available. Hence corresponding amount is remaining unutilised in AMRUT.

3. The Corporation Secretary, Kollam reported to Mission Director, AMRUT that the KWA had submitted the estimate for the balance construction of network and pumping stations with the prevailing schedule of rates [SOR], amounting to Rs.93.612 Cr. Out of the total allocated amount of Rs.87.74 Cr. under Sewerage Sector of Kollam Corporation in AMRUT, only Rs.31.92 Cr. has been assigned for construction of Kureepuzha STP. Kollam Municipal Corporation had tendered the 3 Septage Plants taken up under AMRUT but the same were not able to be taken forward due to public protest. If the Septage Plants are cancelled, there will be a total unutilized amount of Rs.53.54 Cr. in the Sewerage Sector under AMRUT and the same can be used for doing the balance sewer works of KSUDP. The balance amount of Rs.40.072 Cr could be generated from the plan fund of the Corporation for 2021-22.

4. As per the order read as 1st paper above, AS was accorded for the work "Septage Treatment Plant for Rs. 12.66 Cr. Out of this Rs.2.28 Cr. was transferred from the cancelled sub-work "Septage Plant at Vasoorichira" (apportioned AS Amount - Rs.4.22 Cr.) as per the order read as 2nd paper above. Rs. 1.92 Cr. was transferred from the same sub-

work to the work "Sewerage treatment plant Kureepuzha" for revising the AS amount to Rs.31.92 Cr.

- Total SAAP allocation in SEW Sector of Kollam Corporation under AMRUT - Rs.87.74 Cr.
- Amount assigned for STP at Kureepuzha - Rs. 31.92 Cr.
- Amount taken for the revising AS of the WS Sector work "Individual Water Connection-Phase-1" - Rs. 2.28 Cr.
- Balance unutilized amount in SEW Sector of Kollam Corporation under AMRUT - Rs.53.54 Cr.
- Amount required for the balance sewerage network construction - Rs.93.612 Cr.
- Amount to be met by Corporation from Plan fund - Rs.40.072 Cr.

5. The decision (No.4.3) of the 27th SHPSC was as follows:

"The Committee noted that the Corporation was facing lot of public protests in implementing sewerage projects, especially septage projects, under AMRUT in Kollam due to the fact that the sewer network was only partially completed & plant was not constructed under KSUDP. The Committee also noted that the construction of STP alone at Kureepuzha under AMRUT would not be sufficient for implementing a complete sewerage system in Kollam as the STP has to be connected to the sewer network laid under KSUDP, which is incomplete. Hence the Committee agreed to the suggestion of the Hon'able Mayor of Kollam to cancel the septage projects taken up under AMRUT in Kollam and use the amount available from these projects (Rs. 10.38 Cr.) as well as the unused amount till date in Sewerage Sector of Kollam under AMRUT (Rs.43.16 Cr.) for implementing the balance sewer network (balance of KSUDP) subject to the conditions that the Corporation will bear the amount required above the amount available in AMRUT (Rs. 10.38 + Rs.43.16 = Rs.53.54 Cr.) from their own fund and approval of the Council in this regard. Subject to above, the Committee accorded AS for the work amounting to Rs. 93.612 Cr. The costs incurred on cancelled projects (such as DPR cost, tendering cost, advertisement cost etc;) shall be met by the ULB."

6. Government have examined the matter in detail and based on the decision of the 27th SHPSC, are pleased to approve the cancellation of the work "Septage Treatment Plant" and also to accord a new administrative sanction for the work "Balance Sewer Network

Work" for an amount of Rs.93.612 Cr. by reallocation of the available AS amount of the same as well as the unused AS amount available in the Sewerage Sector of Kollam Corporation under AMRUT, subject to the conditions that the Corporation shall bear the amount required above the amount available in Sewerage Sector of AMRUT (Rs.53.54 Cr.) from their own fund, approval of the Council in this regard shall be obtained by the Corporation Secretary and the costs incurred on cancelled projects (such as DPR cost, tendering cost, advertisement cost etc;) shall be met by the Corporation.

(By order of the Governor)
John V Samuel Ias
Deputy Secretary

To:
The Mission Director, AMRUT
The Director of Urban Affairs, Thiruvananthapuram
The Principal Accountant General (Audit/ A&E/ LBA &A)
The Information Officer, (Web & New Media) I&PRD
The Executive Director, IKM
Stock File/Office Copy

Forwarded /By order

Section Officer

Copy to: PA to principal Secretary (Urban), LSGD
CA to Deputy Secretary, LSGD