

22nd STATE LEVEL TECHNICAL COMMITTEE (SLTC)

AGENDA NOTES



Date& Time: 03.12.2021 at 10.30 AM

VENUE: Video Conferencing

Local Self Government Department, Government of Kerala

INDEX

Agenda Item No.	Topic	Page No.
1	APPROVAL OF MINUTES OF THE 21stMEETING OF SLTC	4
2	ACTION TAKEN REPORT ON THE DECISIONS OF THE 21stSLTC& 28th SHPSC	4
3	PROGRESS OF ACTIVITIES SINCE 21stSLTC	16
4	PROJECTS BEING IMPLEMENTED BY KWA	18
4.1	<u>Revision of AS-</u> Kollam Corporation- Water Supply sector-Augmentation of WS scheme to Kollam Corporation.	18
4.2	<u>Revision of AS-</u> Kannur Corporation- Water Supply sector- Puzhathi- Rehabilitation of existing old network, valves, house service connection and inter connections with existing lines including road reformation charges.	20
4.3	<u>Revision of SHPSC decision-</u> Kannur Corporation-Request to utilize the savings of SEW sector instead of the earlier decision to utilize the savings from WS, SWD and UT- 4950 new house connections	21
4.4	<u>Revision of AS-</u> Palakkad Municipality- Water Supply sector- Augmentation of WSS to Palakkad Municipality- Providing DI K9 pipe line of 600 mm dia CWPM Puthur to Moothanthara OHSR- 2735 M and DI K9 pipe line of 450 mm dia CWPM Mattumantha to Kalmandapam OHSR- 4650M in Palakkad Municipality	22
5	PROJECTS BEING IMPLEMENTED BY ULB	24
5.1	<u>Approval of tender excess and revised AS-</u> Kollam Corporation- Phase 3-Storm Water Drain Sector Pullikkada Colony	24
5.2	<u>Approval Tender Excess:</u> Kollam Corporation –Urban Transport Sector –Construction and Renovation of Foot Path and Supporting Structures. Phase: V	25

5.3	<u>Cancellation- Decentralised Sewerage system in Div15, 16& 17 –SEWERAGE Sector–Kochi Municipal Corporation– Cancellation of decentralized sewerage systems for Div. 15 & 17 and utilizing the savings for new projects under Water Supply Sector.</u>	26
5.4	<u>Guruvayur Municipality – Sewerage &Septage Sector – Co-treatment of the Septage of Guruvayur Municipality in the Existing 3 MLD STP of KWA & Cancellation of the 100 KLD Septage Treatment Plant Proposed under AMRUT</u>	27
5.5	<u>Revision of AS –Guruvayur Municipality – Green Spaces & Parks Sector –Development of Ground at Chavakkad High School:</u>	28
5.6	<u>Revision of AS – Guruvayur Municipality – Green Spaces & Parks Sector –Park at Choolppuram:</u>	30
5.7	<u>Revision of AS& Sanction to include GST-Kannur Corporation–Urban Transport sector- Multi level Car Parking</u>	31
5.8	<u>Revision of AS- Kannur Corporation– Green Spaces & Parks Sector —SN Park</u>	32
6	LAUNCH OF AMRUT 2.0	33

Agenda Item No.1: APPROVAL OF MINUTES OF THE 21stMEETING OF SLTC:

The minutes of the 21stSLTC meeting of AMRUT held on 27th July 2021 are enclosed as **Annexure – 1**.The minutes of the 28th SHPSC meeting of AMRUT held on 6th August 2021 is enclosed as **Annexure –2**.

Decision to be taken: The Committee may take note of the minutes of the 21stSLTC meeting of AMRUT and approve the same.

Agenda Item No.2: ACTION TAKEN REPORT ON THE DECISIONS OF THE 21stSLTC& 28th SHPSC Meetings.

Agenda Item	Recommendation of SLTC	28 th SHPSC Decision & Action Taken
ATR No. 21.2.5 - Palakkad Municipality – Request for Cancellation of Works	<p>The Secretary, Palakkad Municipality reported that for initiating action a report is awaited from the ULB's Engineering Wing.</p> <p>The Chair expressed displeasure over the delay in issuing show-cause notice to the responsible officers even after the SHPSC has taken a clear cut decision in February 2021. The Secretary was directed to initiate action in this regard and to report within a week.</p>	<p>The Committee directed Secretary to take urgent action as follows:</p> <ol style="list-style-type: none">1) Identify the persons responsible (ULB officials or elected representatives) for not noticing the unsuitability of land for the work and inform it to SHPSC through SMMU.2) Costs incurred for the works should be recovered from all the responsible parties. <p>Action Taken: Secretary reported that, 3 ULB officials were identified and were issued Show Cause Notice on 6.11.2021. Action on recovery will be taken after receiving replies from the concerned officials.</p>
Agenda Item No.21.3: PROGRESS OF ACTIVITIES		
Kollam: The Committee observed that Kollam is the least performing city. The Secretary, Kollam Corporation informed that lack of progress in major Water Supply Sector works and in certain Storm Water Drainage Sector works have affected the overall progress. Necessary actions are being taken to improve the progress of works.		<p>The Committee directed to improve the performance of the ULB and the same will be assessed in the next SHPSC. Non-performance will be viewed seriously and action will be initiated against the officials involved.</p> <p>Action Taken: Major progress since last SHPSC is as follows;</p> <ul style="list-style-type: none">• Construction of balance Sewer network costing 84.078 Cr was tendered on 16/11/21.• Njankadavu Weir costing Rs. 38.1Cr was re tendered on 27/11/21.• Major work “WTP at Vasoorichira” costing Rs.57.12 Cr is in good progress and 50% completed.• Construction of STP at Kureepuzha costing Rs.31.91 Cr has been commenced at site.• Construction of Foot path & supporting structures Phase-V costing Rs. 1.7 cr. was tendered and is placed before this committee for approval of

		<p>tender excess. Expecting very good expenditure in this financial year due to these measures.</p> <p>The Committee directed to take urgent steps to expedite the progress of works being executed by the ULB, especially the Sewerage Sector works.</p> <p>Action Taken: Explanation has been submitted by the Secretary Kozhikode Corporation on 25/08/2021.</p> <p>Secretary, Kozhikode Corporation has reported the progress as follows;</p> <p><u>7 MLD STP:</u></p> <ul style="list-style-type: none"> Layout plan of Contractor not matching approved layout from KPCB. Hence new approval awaited. Public protest & work stopped since 11.11.2021- ULB is trying to convince the public and restart the work <p><u>7 MLD network:</u></p> <ul style="list-style-type: none"> Public protest against the approved work yard. ULB trying for an alternate yard with Tourism dept. and Industries dept. <p><u>6MLD STP:</u></p> <ul style="list-style-type: none"> Work Order was issued to the Contractor on 25/11/2. The site is yet to be handed over. <p><u>6MLD STP network</u></p> <ul style="list-style-type: none"> Work Order was issued to the Contractor on 25/11/21. Work is yet to start.
<p>Kozhikode:</p> <ul style="list-style-type: none"> The Chair expressed displeasure on the absence of the Secretary, Kozhikode Corporation. The Committee observed that Kozhikode is the 2nd least performing city. The SE, Kozhikode informed that the overall expenditure of the ULB has been affected by the non-commencement of Sewerage Sectors projects namely “Decentralized Sewerage Treatment Plant & Associated Network for Zone-A, Package-A (7 MLD STP & 48 km network) & Package-B (6 MLD STP & 50 km network)”. The ACS, WRD informed that the physical & financial progress of the above mentioned Sewerage Sector works are nil even though work orders were issued nearly 6 months ago. The SE, Kozhikode Corporation informed that the Contractor has done the survey works and locations for pumping stations have been finalized. There was delay in obtaining consent to establish from KSPCB and the same was obtained in July-2021. The site works are expected to be started soon. 		<p>The Committee directed to take urgent steps to expedite the progress of works being executed by the ULB, especially the Sewerage Sector works.</p> <p>Action Taken: Secretary, Kochi Corporation reported as follows; KWA water supply projects were delayed due to Covid restrictions, heavy rains and in obtaining permission for Road cutting.</p> <p><u>Sewerage works proposed in Divisions 15& 17</u></p> <ul style="list-style-type: none"> Council has decided to cancel the decentralized sewerage works proposed in Divisions 15& 17 (The same is included in the Agenda.)
<p>Kochi:</p> <p>The Committee observed that Kochi is the 3rd least performing city. The Secretary, Kochi Corporation informed that except Sewerage Sector works, all works are progressing well.</p> <p>The Chair informed that as far as an ULB is concerned, the most important projects to be implemented are the sewerage projects. ACS, WRD informed that even though it was directed in the NGT meeting held recently to take the help of Police Department to solve public protests related to a sewerage project (using vacuum suction technology) envisaged in Kochi, the ULB is yet to</p>		

seek the help of the Police Department. The Secretary, Kochi informed that the sewerage work mentioned by ACS, WRD is part of the Smart City Project. The sewerage projects being implemented by the ULB under AMRUT are “Decentralized Sewerage System for Div-15, Div-16 & Div-17” and selection notices have been issued for these sewerage projects. The Contractors of these projects had requested for price escalation and the ULB had informed them that the same can’t be accepted. Further discussions are going on with the Contractors.		Sewerage works proposed in Division-16- Contractor demanding price escalation since firm period is over. ULB is negotiating with Contractor.
21.4: PROJECTS BEING IMPLEMENTED BY KWA		MD, KWA submitted the Action Taken Report vide letter No. KWA/JB/P3/58/2017 dated 29.11.2021- Annexure-3A)
Agenda Item No.21.4.1: AS Revision– SEW/SEP Sector–Thiruvananthapuram Corporation– Supplying and laying transmission main in Block-K (Akkulam) to connect stilling chamber at bypass Junction to pumping station at Akkulam– Collection and conveyance system:	The Committee decided to recommend the revision of AS for an amount of Rs.10.03Cr. due to additional cost for road restoration (Rs.3.03 Cr.), to the SHPSC.	(1) The Committee accorded sanction to revise the AS of the work to Rs.10.03 Cr. (2) Work to be completed by- 31.12.2021 Action Taken: Administrative sanction issued vide G.O.(Rt)No.1964/2021/LSGD dated 09/10/2021. Work is delayed due to rain and public protest in NH crossing and is expected to be completed by 31.01.2022.
Agenda Item No. 21.4.2: Ratification of 38% Tender Excess Approved by KWA for Two Sub-works–SEW/SEP Sector–Thiruvananthapuram Corporation– Providing new network in the missing areas of the core city in Thiruvananthapuram: 1) Tss- E Block Zone II - Laying 700mm dia sewer main from Jagathy towards common manhole at Vivekananda Nagar I st Reach Ch: 0m to 259m. 2) Tss- E Block Zone II - Laying 700mm dia sewer main from Jagathy towards common manhole at Vivekananda Nagar II nd Reach Ch: 259m to 512m.	The Committee decided to recommend to ratify the action taken by KWA, in approving 38% tender excess (Rs.0.39 Cr.) for two sub works, to SHPSC subject to the condition that 50% of cost due to tender excess shall be met by the ULB and balance 50% shall be met by the State.	(1) The Committee decided to ratify the action taken by KWA in approving 38% tender excess for the two sub-works subject to the condition that the 50% of cost due to tender excess shall be met by the ULB and balance 50% shall be met by the State. (2) The work to be completed by 30.09.2021 Project Manager- Sri. Sooraj Kumar, Executive Engineer, Sewerage division, KWA Pattoor. Action Taken: Administrative sanction issued vide G.O.(Rt)No.1838/2021/LSGD dated 24/09/2021 The work has been 89% completed.
Agenda Item No.21.4.3: Request to Take Note of the Action Taken by KWA to Terminate the Original Contract & Retender the Balance Work and Revision of AS– Water Supply Sector –	The Committee decided to recommend the decision taken by KWA in terminating the Original Contract, arranging the balance work and revision of AS to Rs.100.08 Cr.	(1) The Committee took note of the action taken by KWA in terminating the Original Contract & arranging the balance work. (2) The Committee accorded sanction to revise the AS from Rs.92.08 Cr. to Rs.100.08 Cr. subject to the following conditions:

Kollam Corporation – Augmentation of Water Supply Scheme to Kollam Corporation– Sub-work: Construction of Weir at Njankadavu	from Rs.92.08 Cr. subject to the condition that the additional amount required for the revision of AS shall be met from the savings in the same sector and deficit if any shall be met by Kollam Corporation from their own fund.	<ul style="list-style-type: none"> The additional amount required for the revision of AS shall be met from the savings in the same sector and deficit if any shall be met by Kollam Corporation from their own fund. The fund requirement over and above the savings in the same sector & the ULB's own fund shall be met from the 15th Finance Commission Grand of the ULB. <p>(3) The work to be completed by - 31.03.2023</p> <p>Action Taken: Administrative sanction issued vide G.O.(Rt)No.2094/2021/LSGD dated 26/10/2021</p> <p>Estimate re-calculated with new DSR 2018 and proposal for revision of AS to 104.03 Crore placed as separate Agenda. Work retendered.</p>
Agenda Item No. 21.4.4: Cancellation of Work– Water Supply Sector – Kollam Corporation– Augmentation of Water Supply Scheme to Kollam Corporation – Cancellation of the Sub-work, Clear Water Pumping main from WTP to 20LL OHSR at TP using 350mm DI K9 and executing it as a part of another sub work	The Committee decided to recommend to SHPSC to cancel the sub-work “Clear Water Pumping main from WTP to 20LL OHSR at TP using 350mm DI K9” and execute it as part of the sub-work “Design, Construction, Commissioning and Maintenance of 100 MLD WTP at Vasoorchira”.	<p>(1) The Committee decided to cancel the sub-work “Clear Water Pumping main from WTP to 20LL OHSR at TP using 350mm DI K9” and execute it as part of the sub-work “Design, Construction, Commissioning and Maintenance of 100 MLD WTP at Vasoorchira”</p> <p>(2) Work to be completed by 31.03.2022</p> <p>Action Taken:</p> <p>Administrative sanction issued vide G.O.(Rt)No.2094/2021/LSGD dated 26/10/2021 to cancel the sub-work “Clear Water Pumping main from WTP to 20LL OHSR at TP using 350mm DI K9” and execute it as part of the sub-work “Design, Construction, Commissioning and Maintenance of 100 MLD WTP at Vasoorchira”.</p>
Agenda Item No. 21.4.5: Permission to Carry Out Additional Works &ASRevision–Water Supply Sector–Kochi Corporation– Construction of 17 LL OHSR and CWR at Pachalam	<p>The Committee decided to recommend to SHPSC to accord sanction to execute additional works such as 2 nos. of 75 HP pump sets, pump house & transformer and revision of AS of the work to Rs.8.54 Cr. from Rs.7.75 Cr. subject to the following conditions:</p> <ol style="list-style-type: none"> 50% of tender excess shall be met by the ULB & the balance 50% shall be met by the State. The financial commitment due to additional works shall be met from the savings in the same sector. 	<p>(1) The Committee accorded sanction to execute additional works such as 2 nos. of 75 HP pump sets, pump house & transformer and revision of AS of the work to Rs.8.54 Cr. from Rs.7.75 Cr. subject to the following conditions:</p> <ul style="list-style-type: none"> 50% of tender excess shall be met by the ULB & the balance 50% shall be met by the State. The financial commitment due to additional works shall be met from the savings in the same sector. <p>(2) The work to be completed by -31.03.2022</p> <p>Action Taken: Administrative sanction issued vide G.O.(Rt)No1952/2021/LSGD dated 8/10/2021.</p> <p>Work tendered on 27.11.2021. Expected date of completion 31.03.2022.</p>

Agenda Item No. 21.4.6: Permission to Carry Out Additional Works & AS Revision–Water Supply Sector – Kochi Corporation– Construction of 40 LL OHSR at Kaloor	The Committee decided to recommend to SHPSC to accord sanction to execute additional works such as incoming line, 3 nos. of 115 HP pump sets, pump house & transformer and revision of AS of the work to Rs.24.27 Cr. from Rs.15.0Cr. subject to the condition that the financial commitment due to the additional works shall be met from the savings in the same sector.	(1) The Committee accorded sanction to execute additional works such as incoming line, 3 nos. of 115 HP pump sets, pump house & transformer and revision of AS of the work to Rs.24.27 Cr. from Rs.15.0 Cr. subject to the condition that the financial commitment due to the additional works shall be met from the savings in the same sector. (2) The work to be completed by - 31.03.2022 Action Taken: Administrative sanction issued vide G.O.(Rt)No1952/2021/LSGD dated 8/10/2021. Work is in progress. 82% completed.
Agenda Item No. 21.4.7: Permission to Carry Out Additional Works–Water Supply Sector–Kochi Corporation– Construction of 25 LL OHSR at Karuvelippady	The Committee decided to recommend to SHPSC to accord sanction to execute additional works such as 3nos. of 40 HP pump sets, pump house and transformer.	(1) The Committee accorded sanction to execute additional works such as 3nos. of 40 HP pump sets, pump house and transformer (2) The work to be completed by - 31.03.2022 Action Taken: Administrative sanction issued vide G.O.(Rt)No1952/2021/LSGD dated 8/10/2021. Work in progress (58% completed).
Agenda Item No. 21.4.8: Permission to Carry Out Additional Works & AS Revision–Water Supply Sector–Kochi Corporation– Laying of 500 mm DI line from Pump House at Thammanam to OHSR at Kadavanthara	The Committee decided to recommend to SHPSC to accord sanction to execute additional works such as 2 nos. of 135 HP pump sets& transformer and the revision of AS of the work to Rs.8.27 Cr. from Rs.7.76Cr.subject to the following conditions: (1) 50% of tender excess shall be met by the ULB & the balance 50% shall be met by the State. (2) The financial commitment due to additional works shall be met from the savings in the same sector.	(1) The SHPSC accorded sanction to execute additional works such as 2 nos. of 135 HP pump sets & transformer and revision of AS of the work to Rs.8.27 Cr. from Rs.7.76Cr. subject to the following conditions: <ul style="list-style-type: none"> 50% of tender excess shall be met by the ULB & the balance 50% shall be met by the State. The financial commitment due to additional works shall be met from the savings in the same sector. (2) The work to be completed by - 31.03.2022 Action Taken: Administrative sanction issued vide G.O.(Rt)No1952/2021/LSGD dated8/10/2021 Work in progress (99% completed)
Agenda Item No. 21.4.9: Permission to Pre-close the Existing Contract and Rearrange the Balance Work–Water Supply Sector–Kochi Corporation– Laying of 400 mm DI K9 pipeline from Perumanoor to Ravipuram for a length of 1270 m	The Committee decided to make the following recommendations to SHPSC: a) Pre-closure of present Contract and rearranging of balance work. b) According sanction to execute additional works such as construction of drain & earth filling.	(1) The Committee accorded sanction for the following: <ul style="list-style-type: none"> Pre-closure of present Contract and rearranging of balance work. Execution of additional works such as construction of drain & earth filling. (2) The work to be completed by - 28.02.2022 (3) The Committee directed the MD, KWA to conduct an enquiry and identify the reason & people responsible for the stoppage of works and initiate action to recover the additional cost due to rearrangement of work from those people. Action Taken: Administrative sanction issued vide

		G.O.(Rt)No1952/2021/LSGD dated , 8/10/2021. Estimate for rearranging the work including additional works under scrutiny at KWA.
Agenda Item No. 21.4..10: AS Revision– Thrissur Corporation – Water Supply Sector– Replacement of very old 80/ 100/ 125/ 300 mm AC pipes with 160 mm PVC & 200/ 300 mm D1 pipes at various places in Thrissur Corporation	The Committee decided to recommend the revision of AS of the work to Rs.13.79 Cr. from Rs.12.95 Cr., due to tender excess (9.8%),to the SHPSC subject to the following conditions: (a) 50% of the tender excess shall be met by the ULB & the balance 50% shall be met by the State. (b) The additional financial commitment shall be met from the available savings in the work namely “Renovation of existing damaged pump house in Thrissur Corporation” and in the sub-work namely “Survey & replacement of faulty meters & pipelines and providing new water connections in Thrissur Corporation area”[sub-work of the AS Amount of Rs.8 Cr. approved in the Water Supply Sector vide GO (Rt) No. 1329/2016/LSGD Dated 26.03.2016].	(1) The Committee decided to accord sanction to revise the AS of the work from to Rs.12.95 Cr. from Rs.13.79 Cr. subject to the condition that 50% of the tender excess shall be met by the ULB & the balance 50% shall be met by the State. (2) The work to be completed by 31.12.2021. Action Taken: Administrative sanction issued vide G.O.(Rt)No.1951/2021/LSGD dated 08/10/2021 Work completed on 24.09.2021
Agenda Item No. 21.4..11: AS Revision– Thrissur Corporation – Water Supply Sector Work– Completion of on-going Schemes – UWSS to Ollur&Edakkunni Census Town Villages in Thrissur Corporation – Construction of 20LL capacity OHSR at Ollur& supplying, laying distribution lines & construction of retaining wall at WTP, Arattupuzha	The Committee decided to recommend the revision of AS of the work to Rs.13.96 Cr. from Rs.11.40 Cr., due to tender excess (2.96%), increase in the quantity of retaining wall & increase in road restoration / utility shifting charges, to SHPSC subject to the following conditions: (a) 50% of the tender excess shall be met by the ULB & the balance 50% shall be met by the State. (b) The additional financial commitment shall be met from the available savings in the work namely, “Construction of 20 MLD WTP, Peechi, Thrissur Corporation (SAAP 2015-16 & SAAP 2016-17)”.	(1) The Committee accorded sanction to revise the AS of the work from Rs.11.40 Cr. to Rs.13.96 Cr. subject to the following conditions: • 50% of the tender excess shall be met by the ULB & the balance 50% shall be met by the State. • The additional financial commitment due to road restoration charges & additional works shall be met from the available savings in the work namely, “Construction of 20 MLD WTP, Peechi, Thrissur Corporation (SAAP 2015-16 & SAAP 2016-17)”. (2) The work to be completed by 31.12.2021. Action Taken: Administrative sanction issued vide G.O.(Rt)No.1951/2021/LSGD dated 08/10/2021. MD, KWA reported that (vide letter No. KWA/JB/P3/58/2017 dated 29.11.2021- Annexure-3A). • Work 98%completed. • Work will be completed by 31.12.2021.

<p>Agenda Item No. 21.4.12: AS Revision & Ratification of Tender Excess Approved by KWA– Thrissur Corporation – Water Supply Sector Work– Zoning & mapping of water supply system of Thrissur Corporation – Supply & laying of various diameter pipes – Part-1</p>	<p>The Committee decided to make the following recommendations to SHPSC:</p> <ol style="list-style-type: none"> (1) Ratification of the action taken by KWA in awarding the work at 22.02% tender excess. (2) Revision of AS of the work to Rs.8.52 Cr. from Rs.8.00 Cr. due to tender excess (22.02%) subject to the following conditions: <ol style="list-style-type: none"> (a) 50% of the tender excess shall be met by the ULB & the balance 50% shall be met by the State. (b) The additional financial commitment shall be met from the available savings in the work namely, “Construction of 20 MLD WTP, Peechi, Thrissur Corporation (SAAP 2015-16 & SAAP 2016-17)”. 	<p>The Committee decided to ratify the action taken by KWA in awarding the work at 22.02% tender excess and accorded sanction to revise the AS of the work from Rs.8.00 Cr. to Rs.8.52 Cr. subject to the condition that 50% of the tender excess shall be met by the ULB & the balance 50% shall be met by the State.</p> <p>Action Taken: Administrative sanction issued vide G.O.(Rt)No.1951/2021/LSGD dated 08/10/2021</p> <p>Work completed.</p>
<p>Agenda Item No. 21.4.13: AS Revision–Thrissur Corporation – Water Supply Sector Work– Zoning & mapping of water supply system of Thrissur Corporation – Supply & laying of various diameter pipes – Part-2</p>	<p>The Committee decided to recommend the revision of AS of the work to Rs.17.71 Cr. from Rs.17.00 Cr., due to tender excess, to SHPSC subject to the following conditions:</p> <ol style="list-style-type: none"> (a) 50% of the tender excess shall be met by the ULB & the balance 50% shall be met by the State. (b) The additional financial commitment shall be met from the available savings in the work namely, “Construction of 20 MLD WTP, Peechi, Thrissur Corporation (SAAP 2015-16 & SAAP 2016-17)”. 	<ol style="list-style-type: none"> (1) The Committee decided to accorded sanction to revise the AS of the work from Rs.17.00 Cr. to Rs.17.71 Cr. subject to the condition that 50% of the tender excess shall be met by the ULB & the balance 50% shall be met by the State. (2) The work to be completed by 31.10.2021. <p>Project Manager- Sri. Jayaparakash P, Executive Engineer, Project Division, KWA Nattika.</p> <p>Action Taken: Administrative sanction issued vide G.O.(Rt)No.1951/2021/LSGD dated 08/10/2021</p> <p>MD, KWA reported that (vide letter No. KWA/JB/P3/58/2017 dated 29.11.2021- Annexure-3A)</p> <ul style="list-style-type: none"> • 87%Completed. • New expected date of completion is 31.12.2021.
<p>Agenda Item No. 21.4.14: AS Revision– Thrissur Corporation – Water Supply Sector Work– Construction of 5LL OHSR at Kuttanallur with gravity main & distribution network</p>	<p>The Committee decided to recommend the revision of AS of the work to Rs.9.05 Cr. from Rs.8.00 Cr., due to increase in road restoration / utility shifting charges, tender excess (6.52%) & amount required for pile foundation, to SHPSC subject to the following conditions:</p>	<ol style="list-style-type: none"> (1) The Committee accorded sanction to revise the AS of the work from Rs.8.00 Cr. to Rs.9.05 Cr. subject to the following conditions: <ul style="list-style-type: none"> • 50% of the tender excess shall be met by the ULB & the balance 50% shall be met by the State. • The additional financial commitment shall be met from the available savings in the work namely, “Construction of 20 MLD WTP, Peechi, Thrissur Corporation (SAAP 2015-16 & SAAP

	<p>(a) 50% of the tender excess shall be met by the ULB & the balance 50% shall be met by the State.</p> <p>(b) The additional financial commitment shall be met from the available savings in the work namely, "Construction of 20 MLD WTP, Peechi, Thrissur Corporation (SAAP 2015-16 & SAAP 2016-17)".</p>	<p>2016-17)".</p> <p>(2) The work to be completed by 31.10.2022.</p> <p>Project Manager- Sri. Jayaparakash P, Executive Engineer, Project Division, KWA Nattika.</p> <p>Action Taken: Administrative sanction issued vide G.O.(Rt)No.1951/2021/LSGD dated 08/10/2021</p> <ul style="list-style-type: none"> • Work 55% completed. • New expected date of completion is 31.03.2022.
<p>Agenda Item No. 21.4.15: Request from KWA to Take Note of the Action Taken by Them in Short-closing the Original Contract and Rearranging the Balance Work– Guruvayur Municipality – Water Supply Sector Work– Laying of distribution networks in Thykkad Zone</p>	<p>The Committee took note of the action taken by the KWA in short-closing the original contract and rearranging the balance work and decided to bring the same to the notice of the SHPSC.</p>	<p>(1) The Committee took note of the action taken by KWA in short-closing the original Contract and rearranging the balance work.</p> <p>(2) The Committee directed the MD, KWA to conduct an enquiry and identify the officials responsible for not applying for road cutting permission through PWD portal and initiate disciplinary action against them.</p> <p>(3) Work to be completed by 31.10.2021.</p> <p>Project Manager- Sri. Jayaparakash P, Executive Engineer, Project Division, KWA Nattika.</p> <p>Action Taken:</p> <ul style="list-style-type: none"> • Request submitted to SMMU for dropping the disciplinary action recommended against KWA officials on 30.10.2021 (Letter No. KWA / JB/ P3/ 113/ 2019, Annexure-3C). • SLTC may recommend a suitable action in this regard.
<p>Agenda Item No. 21.4.16: Request for Taking Up Additional Works-Palakkad Municipality –Water Supply Sector - Construction of 45 MLD Water Treatment Plant at Malambuzha</p>	<p>The Committee decided to make the following recommendations to the SHPSC:</p> <p>(1) Sanction to execute additional works amounting to Rs.34.69 Lakh subject to conditions that there will not be any additional financial commitment and consent of the Council will be obtained.</p> <p>(2) The suggestion of MD, KWA to execute additional works within AS, if necessary, for the satisfactory completion of work without obtaining prior permissions from SLTC / SHPSC.</p>	<p>(1) The Committee decided to accord sanction to execute additional works amounting to Rs.34.69 Lakh subject to the condition that there will not be any additional financial commitment and consent of the Council will be obtained.</p> <p>(2) The work to be completed by 30.09.2021</p> <p>Action Taken: Work has not been completed. Trial running of the Water Treatment Plant can be started by 31.12.2021.</p>

Agenda Item No. 21.4.17: Ratification of Tender Excess Approved by KWA– Kozhikode Corporation – Water Supply Sector – Rehabilitation of old pipes, valves, interconnection with existing lines and providing water meters in Kozhikode Corporation- Phase-1 – Package-7	The Committee decided to recommend the ratification of the action taken by KWA in awarding the work at 21.89% tender excess (Rs.0.123 Cr.) subject to the condition that the 50% of tender excess shall be met by the ULB & the balance 50% shall be met by the State.	The Committee decided to ratify the action taken by KWA in awarding the work at 21.89% tender excess subject to the condition that 50% of cost due to tender excess shall be met by the ULB and balance 50% shall be met by the State. Action Taken: Administrative sanction issued vide G.O.(Rt)No.1965/2021/LSGD dated 09/10/2021 Work completed.
Agenda Item No. 21.4.18: Ratification of Tender Excess Approved by KWA– Kozhikode Corporation – Water Supply Sector –Strengthening of existing infrastructure facilities and quality improvement of CWSS – Package-1	The Committee decided to recommend the ratification of the action taken by KWA in awarding the work at 14.49% tender excess (Rs.0.644 Cr.) subject to the condition that the 50% of tender excess shall be met by the ULB & the balance 50% shall be met by the State.	(1) The Committee decided to ratify the action taken by KWA in awarding the work at 14.49% tender excess subject to the condition that the 50% of cost due to tender excess shall be met by the ULB and balance 50% shall be met by the State. (2) The work to be completed by 31.10.2021 Action Taken: Administrative sanction issued vide G.O.(Rt)No.1965/2021/LSGD dated 09/10/2021. Work in Progress-88% Completed. Work is expected to be completed by 15.12. 2021.
Agenda Item No. 21.4.19: AS Revision – Kannur Corporation – Water Supply Sector –Construction of 24LL OHSR at Pallikunnu for Pallikkunnu&Puzhathi Village in Kannur Corporation	The Committee decided to recommend the revision of AS to Rs.4.29 Cr. from Rs.4.05 Cr., due to tender excess (10%), to SHPSC subject to the following conditions: a) 50% of the tender excess shall be met by the ULB & the balance 50% shall be met by the State. b) Consent of the Municipal Council shall be obtained.	The Committee decided to accord sanction to revise the AS of the work from Rs.4.05 Cr. to Rs.4.29 Cr. subject to the following conditions: (1) 50% of the tender excess shall be met by the ULB & the balance 50% shall be met by the State. (2) Consent of the Municipal Council shall be obtained. Action Taken: Administrative sanction issued vide G.O.(Rt)No.1955/2021/LSGD dated 08/10/2021. Work Completed and commissioned on 03.05.2020
Agenda Item No. 21.4.20: AS Revision – Kannur Corporation – Water Supply Sector –Construction of 14LL OHSR Thottada at Edakkad Zone III in Kannur Corporation	The Committee decided to recommend the revision of AS to Rs.3.16 Cr. from Rs.3.00 Cr., due to tender excess (9.94%), to SHPSC subject to the following conditions: a) 50% of the tender excess shall be met by the ULB & the balance 50% shall be met by the State. b) Consent of the Municipal Council shall be obtained.	The Committee decided to accord sanction to revise the AS of the work from Rs.3.00 Cr. to Rs.3.16 Cr. subject to the following conditions: (1) 50% of the tender excess shall be met by the ULB & the balance 50% shall be met by the State. (2) Consent of the Municipal Council shall be obtained. Action Taken: Administrative sanction issued vide G.O.(Rt)No.1955/2021/LSGD dated 08/10/2021. Work completed, commissioned on 08.02.2020

Agenda Item No.21.5: PROJECTS BEING IMPLEMENTED BY ULB

<p>Agenda Item No.21.5.1: AS Revision– Trivandrum Corporation –Urban Transport Sector – Multi Level Car Parking System in Corporation Premises &PutharikanadamMaithanam</p>	<p>The Committee decided to recommend the revision of AS for an amount of Rs.18.91 Cr. to SHPSC Due to tender excess and due to additional works of the two sub works to SHPSC subject to approval of Municipal Council for meeting 50% of cost due to tender excess.</p>	<p>(1) The Committee took note of the reduction of scope of works such as two-wheeler parking, solar panels and toilet block from the work-MLCP @ PutharikandamMaithanam.</p> <p>(2) The Committee accorded sanction to revise the AS of the work from Rs.17.64 Cr. to Rs.18.91 Cr. subject to the condition that the 50% of cost due to tender excess shall be met by the ULB and balance 50% shall be met by the State.</p> <p>(3) The work to be completed by -31.03.2022</p> <p>Action Taken: Administrative sanction issued vide G.O. (Rt) No. 1897/ 2021/ LSGD dated 04.10.2021.</p> <p><u>Multi-level parking at Chalai (behind of Putharikandammaithanam and transport depot)</u> – Corporation has decided to terminate the contractor and rearrange the work. Estimate revision being done by KITCO.</p> <p><u>MLCP Corporation Premises-</u> work completed and final bill is under process. Vehicle parking started. MLCP is yet to be opened to the public.</p>
<p>Agenda Item No. 21.5.2: Decision on Action to be Taken for Revision of TS – Guruvayur Municipality – Urban Transport Sector – Construction of Footpath in 4 locations in Temple Circle Areas</p>	<p>The Committee decided to make the following recommendation to the SHPSC: Since the TS Committee that issued TS doesn't exist at present, the Chief Engineer, LSGD may be directed to take necessary action for issuing revised TS with rates admissible to accredited agencies for this work and for other AMRUT works awarded by the ULB in a similar manner.</p>	<p>(1) The Committee directed the CE, LSGD to accord Technical Sanction for the additional works.</p> <p>(2) The work to be completed by 30.09.2021</p> <p>Action Taken: The TS for additional works was issued by CE, LSGD vide Letter No. DB7/ 4993/ 2021/ CE/ LSGD dated 22.10.2021.</p> <ul style="list-style-type: none"> • The whole work of footpath including electrification works of streetlight will be completed by 31.12.2021. • The Contractor M/s. ULCCS, has not agreed to execute the supplementary Agreement for additional works. The matter will be placed before the next Municipal Council as per the direction of Municipal Chairman.
<p>Agenda Item No. 21.5.3: Decision on Action to be Taken for Revision of TS – Guruvayur Municipality – Two Storm Water Drain Sector Works - Package-1A & Package-1B of the Main Work namely, Package-1 – Covering and repair of minor drains in 16 different locations of the Municipal area</p>	<p>The Committee decided to make the following recommendation to the SHPSC: Since the TS Committee that issued TS doesn't exist at present, the Chief Engineer, LSGD may be directed to take necessary action for issuing revised TS with rates admissible to accredited agencies for this work and for other</p>	<p>(1) The Committee directed the CE, LSGD to accord Technical Sanction for the additional works.</p> <p>(2) The work to be completed by 30.09.2021</p> <p>Action Taken: The TS for additional works was issued by CE, LSGD vide Letter No. DB7/ 3504/ 18/ CE/ LSGD dated 22.10.2021.</p> <ul style="list-style-type: none"> • All works except the drain works inside ISKON property (Package-1B)

	AMRUT works awarded by the ULB in a similar manner.	<p>has been completed. This work could not be started due to site issue.</p> <ul style="list-style-type: none"> The AMRUT Core Committee held on 25.11.2021 decided to change the location to KTDC – Parthasarathi Temple Road as it gets flooded during rainy season. The Contractor M/s.ULCCS, has not agreed to execute the supplementary Agreement for additional works. The matter will be placed before the next Municipal Council as per the direction of Municipal Chairman.
Agenda Item No. 21.5.4: Ratification of Payment of GST to the Contractor & Approval of Correction in the Revised AS–Thrissur Corporation – Water Supply Sector – WET – Water Efficient Thrissur	<p>The Committee decided to make the following recommendations to the SHPSC:</p> <p>(1) Allowing of payment of GST to the Contractor.</p> <p>(2) Correction of revised AS amount to Rs.5.592 Cr. from Rs.5.572 Cr. subject to the condition that the AMC cost shall be borne by the ULB.</p>	<p>(1) The Committee accorded sanctions for paying the GST amount to the Contractor and for revising the AS of the work from Rs.5.572 Cr. to Rs.5.592 Cr. subject to the condition that the AMC cost shall be borne by the ULB.</p> <p>(2) The work to be completed by 28.02.2022</p> <p>Action Taken: Administrative sanction issued vide G.O. (Rt) No. 1898/2021/ LSGD dated 04.10.2021.</p> <ul style="list-style-type: none"> Works are in progress. Physical progress is 60%. Procurement of meters can be done only after technology change approval from IKM.
Agenda Item No. 21.5.5: Approval for Changing the Beneficiary Contribution Percentage of the Project from 25% to 10%– Water Supply Sector – Kollam Corporation– Rain Water Harvesting Phase-I& II	The Committee decided to recommend the reduction of beneficiary contribution to 10% from 25% for the projects, ‘Rain Water Harvesting Phase-1’ under SAAP 2015-16 and ‘Rain Water Harvesting Phase-2’ under SAAP 2016-17 to the SHPSC.	<p>(1) The Committee accorded sanction to reduce the beneficiary contribution to 10% from 25% for the projects, ‘Rain Water Harvesting Phase-1’ under SAAP 2015-16 and ‘Rain Water Harvesting Phase-2’ under SAAP 2016-17.</p> <p>(2) The work to be completed by - 31/03/2022</p> <p>Action Taken: Administrative sanction issued vide G.O. (Rt)No.1998/2021/LSGD dated 15.10.2021.</p>
Agenda Item No. 21.5.6: Approval to Take Up a New Project for Constructing Foot Path- Using the Savings from the project “SAAP 2016-17 –Kollam Corporation–Construction of foot path in 5 different locations”	The Committee decided to ask the Corporation Council to rethink and come up with a single, unique project instead of splitting the works in to various numbers of routine footpaths.	<p>(1) The Committee accorded Administrative Sanction for Rs.1.697 Cr. to take up the new work “Construction and Renovation of Footpath and Supporting Structures – Phase-V– Chinnakkada – Thamarakkulam Area” subject to the condition that the amount required for the issuance of AS shall be met from the savings in the same sector and deficit if any shall be met by Kollam Corporation from their own fund.</p> <p>(2) The work to be completed by -31/03/2022</p> <p>Action Taken: Administrative sanctions issued vide G.O. (Rt)No.1935/2021/LSGD dated 7.10.2021.</p> <p>Tender for the work opened on 3-11-2021. Two bids received. Lowest quote was 9.15% above PAC. Included as separate Agenda item.</p>
Agenda Item No. 21.5.7: Kochi Corporation- Approval to Take Up a New Project - Construction of “Mahakavi. G Smarakom Park” in place of the	The Committee decided to recommend to SHPSC for cancelling the project –“New Park at Vytilla near ChelavanoorCayal”	<p>(1) The Committee accorded Administrative Sanction for Rs.3.07 Cr. to take up the new work “Construction of G Smarakom Park” under Open Space & Park” subject to the condition that the amount required for</p>

project “New Park at Vytala near ChelavanoorCayal- under Open Space & Park Sector	under Open Space & Park Sector. The Committee also decided to recommend to SHPSC for taking up a new project namely, “Construction of G Smarakom Park” under Open Space & Park Sector in place of the above-mentioned project for an AS amount of Rs.3.07 Cr. subject to the condition that the additional fund requirement over and above Rs.1.268 Cr. shall be met from the savings in the same sector or from the Corporation’s own fund.	issuance of AS shall be met from the savings in the same sector and deficit if any shall be met by Kochi Corporation from their own fund. (2) The work to be completed by - 31/10/2022 (3) Expenditure including DPR preparation incurred for the cancelled work –“New Park at Vytala near ChelavanoorKayal” shall be borne by Kochi Corporation Action Taken: Administrative sanction issued vide G.O. (Rt)No.2033/2021/LSGD dated 20.10.2021. Estimate preparation is in progress. TS issued and Tender notice published on 15.11.2021, extended due to bye election.
Agenda Item No.21.6: Decision on Meeting the ‘over and above’ cost claimed by NRSC with regard to procurement of satellite imagery under the sub-scheme of Formulation of GIS Based Master Plan for AMRUT Cities:	The Committee decided to recommend the payment of the ‘over and above’ cost of Rs.38,79,167.60/- (Rupees Thirty Eight Lakhs Seventy Nine Thousand One Hundred and Sixty Seven and Sixty Paise only) demanded by NRSC as part of formulation of GIS based Master Plan for AMRUT cities to SHPSC for meeting the cost from Reform Incentives Fund of AMRUT.	The Committee decided to accord sanction for paying the ‘over and above’ cost of Rs.38,79,167.60/- (Rupees Thirty Eight Lakhs Seventy Nine Thousand One Hundred and Sixty Seven and Sixty Paise only) demanded by NRSC as part of formulation of GIS based Master Plan for AMRUT cities and for meeting the cost from the Reform Incentives Fund of AMRUT. Action Taken: The Chief Town Planner reported that action has been taken to register NRSC as vendor on PFMS to enable the payment. NRSC is now demanding excess amount than the approved amount.
Agenda Item No.21.7: Design, Development and Implementation of Online Profession Tax Payment system for all Urban Local Bodies in Kerala	The Committee took note of the decision taken by the Chief Secretary to release the amount of Rs.15,34,000/- to IIITM-K from AMRUT Reforms Incentives for the design, development and implementation of Online Profession Tax Payment System for all Urban Local Bodies in Kerala and recommended to place the same before SHPSC for ratification.	The Committee decided to ratify the decision taken by the Chief Secretary to release the amount of Rs.15, 34,000/- to IIITM-K from AMRUT Reforms Incentives for the design, development and implementation of Online Profession Tax Payment System for all Urban Local Bodies in Kerala. Action Taken: Agreement has been executed with IIITM-K for the design, development and implementation of Online Profession Tax Payment System for all Urban Local Bodies in Kerala. It is expected to complete by 15 th December 2021.
Agenda Item No.21.8: JalJeevan Mission (Urban)/AMRUT 2	The Committee took note of the draft guidelines of JalJeevan Mission/ AMRUT 2.	The Committee decided to approve the request from KWA to adopt DSR 2018 subject to the approval of the same from Finance Department. Action Taken: Finance department has issued GO vide GO (P) No. 114/2021/Fin dated 13.8.2021 for the adoption of DSR 2018.
Agenda Item No.21.9: Request for consideration in adopting DSR 2018 for Estimation in KWA	The Committee decided to recommend to SHPSC for considering the request from KWA to adopt DSR 2018.	The Committee decided to accord sanction to KWA for deletion/ addition of works with minor changes within the AS subject to the condition that after execution of works, KWA shall present the same in the SHPSC for ratification. Action Taken: G.O. (Rt) No. 1963/ 2021/ LSGD dated 09.10.2021 was issued.

Agenda Item No.3: PROGRESS ACHIEVED SINCE 21stSLTC HELD ON 27thJuly 2021 (As On 30.11.2021)

3.1. CITY WISE PROGRESS (Amount in Cr.)															
City	AS Accorded		TS Issued		Tendered		Work Awarded		Work Started		Work Completed	Expenditure (30.11.2021)		Expenditure in last SLTC	
	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	Amount	%
Trivandrum	270	360.12	270	331.24	270	331.24	266	323.21	261	302.56	230	207.91	57.73%	185.44	51.49%
Thrissur	109	259.62	108	238.05	108	238.05	107	191.75	102	184.13	78	130.98	50.45%	128.52	49.50%
Palakkad	150	220.02	150	202.11	150	198.32	149	174.66	144	164.38	106	136.50	62.04%	121.25	55.11%
Kozhikode	50	308.14	50	307.46	50	302.23	50	302.23	50	302.23	44	118.48	38.45%	110.41	38.79%
Kannur	38	225.65	38	199.54	38	199.42	38	197.61	38	196.82	24	141.96	62.91%	136.91	60.67%
Kollam	59	300.40	59	287.66	59	287.66	55	175.51	55	172.84	40	70.40	23.44%	56.24	27.21%
Kochi	98	272.06	98	264.46	98	264.46	95	216.23	94	215.91	77	140.05	51.48%	129.11	47.46%
Guruvayur	33	213.71	33	213.71	33	213.71	33	213.71	30	209.30	12	137.21	64.20%	132.41	60.65%
Alappuzha	195	219.68	195	218.10	192	214.62	191	212.97	189	209.69	141	169.31	77.07%	150.36	68.44%
Grand Total	1002	2379.40	1001	2262.32	998	2249.70	984	2007.88	963	1957.86	752	1252.79	52.65%	1150.63	50.76%

3.2. SECTOR WISE PROGRESS (Amount in Cr.)															
Sector	AS Accorded		TS Issued		Tendered		Work Awarded		Work Started		Work Completed	Expenditure (30.11.2021)		Expenditure in last SLTC	
	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	Amount	%
Water Supply	173	1120.38	172	1094.02	172	1088.79	171	1042.79	167	1035.71	117	808.65	72.18%	750.40	66.73%
Sewerage	138	653.72	138	586.51	135	581.29	125	411.76	118	386.38	84	91.25	13.96%	74.96	13.96%
Drainage	496	353.84	496	346.11	496	345.99	496	333.90	494	332.67	430	240.36	67.93%	223.89	62.76%
Urban Transport	123	205.06	123	190.05	123	188.15	120	176.20	112	160.19	75	86.47	42.17%	79.03	39.11%
Parks	72	46.40	72	45.64	72	45.49	72	43.22	72	42.91	46	26.07	56.17%	22.35	48.17%
Grand Total	1002	2379.40	1001	2262.32	998	2249.70	984	2007.88	963	1957.86	752	1252.79	52.65%	1150.63	50.76%

3.3. KWA & ULB CONSOLIDATION (Amount in Cr.)																	
Implementing Agency	Sector	Total Projects	AS Accorded		TS Issued		Tendered		Work Awarded		Work Completed	Work not started		Total Expenditure (30.11.2021)		Expenditure in last SLTC	
			No.	Amount	No.	Amount	No.	Amount	No.	Amount		No.	Amount	Amount	%	Amount	%
KWA	Water Supply	164	164	1,103.94	163	1,077.73	163	1,072.50	162	1,026.68	117	1	0.12	806.27	73.04%	749.01	67.87%
	Sewerage	118	118	318.28	118	283.72	118	283.72	113	206.57	84	4	10.30	91.11	28.63%	74.96	33.36%
KWA -Total		282	282	1,422.22	281	1,361.45	281	1,356.22	275	1,233.25	201	5	10.42	897.38	63.10%	823.97	62.04%
ULB	Water Supply	9	9	16.44	9	16.29	9	16.29	9	16.11	0	3	4.41	2.39	14.52%	1.40	6.63%
	Sewerage	20	20	335.44	20	302.79	17	297.57	12	205.19	0	3	15.42	0.14	0.04%	0.00	0.00%
	Drainage	496	496	353.84	496	346.11	496	345.99	496	333.90	430	2	0.67	240.36	67.93%	223.88	62.76%
	Urban Transport	123	123	205.06	123	190.05	123	188.15	120	176.20	75	6	18.54	86.47	42.17%	79.03	39.11%
	Parks	72	72	46.40	72	45.64	72	45.49	72	43.22	46	8	0.00	26.07	56.17%	22.35	48.17%
ULB -Total		720	720	957.19	720	900.87	717	893.48	709	774.63	551	16	39.04	355.42	37.13%	326.66	34.80%
Grand Total		1002	1002	2,379.40	1001	2,262.32	998	2,249.70	984	2,007.88	752	21	49.46	1,252.80	52.65%	1150.63	50.76%

As recorded in the AMRUT 2.0 Guidelines, ongoing AMRUT projects will be funded with central assistance up to 31 March 2023. No funds will be released for any AMRUT project incomplete by that date and it will become the responsibility of the State/ UT to complete them from their own resources.

Projects likely to remain incomplete by 31.3.2023

- Out of 18 STPs planned only 6 could be started till date.
- Out of 9 FSTPs planned, 3 Nos cancelled till date and none of the 6 could be started till date.
- 21 projects awarded but not started (KWA-5), (ULB-16 Nos)
- 14 projects yet to be awarded- (KWA- 6 Nos.), (ULB- 8 Nos.)
- 3 projects in Alappuzha in Sewerage sector- yet to be tendered
- 3 MLD WTP at Ollukkara, Thrissur- 20 cents land identified but KWA has not issued TS

Points for Decision:

- 1) As the mission period ends by March 2023, direction may be given to ULBs to expedite progress of projects to ensure completion/ maximum progress by 31.03.2023.
- 2) Suggestion to take up alternate proposals in the priority sector utilizing the project savings that could be completed before March 2023.

Agenda Item No.4: PROJECTS BEING IMPLEMENTED BY KWA

Agenda Item No.4.1: Kollam Corporation -AS Revision – Water Supply Sector – KWA - Augmentation of Water Supply Scheme to Kollam Corporation

Details of Work	Reason	Source of Fund
<p>Work: AS revision – Water Supply Sector – KWA - Kollam Corporation–Augmentation of Water Supply Scheme to Kollam Corporation.</p> <p>Sub work : Construction of weir at Njankadavu across Kallada river including mechanical portion and 2 years operation and maintenance</p> <ul style="list-style-type: none"> • SAAP: 2016-17 • Original AS- G.O (Rt.) No. 3170/2017/LSGD dated 28/09/17 for Rs. 78.35 Cr. • Ist Revision. G.O (Rt.) No. 31/2020/LSGD dated 03/01/20 for Rs. 92.08 Cr. • 2nd Revision AS Details: G.O (Rt) No.2094/2021/ LSGD dated 26/10/21-100.08 Cr <p>Total Additional Amount Required since 2ndRevision: Rs. 4.343Cr.</p> <p>Revised AS Amount Requested: Rs. 104.423Cr.</p> <p>The Managing Director, KWA vide letter No. KWA/JB/P3/77/2018/KLM Dated: 30.10.2021(Annexure-5) requested for revision of AS for the work.</p> <p>Secretary, Kollam Corporation requested vide Lr. No.CSSSI/48036/15 dated 22/10/2021 (Annexure-6A).for placing the agenda in the SLTC.</p> <p>Hon’ Mayor of Kollam vide letter dated 30.11.2021 has given prior approval for placing the Agenda in the SLTC(Annexure 6B)</p>	<p>The 28th SHPSC dated 06/08/21, sanctioned the AS revision for the project "Augmentation of water supply scheme to Kollam corporation for Rs.100.08 Cr.</p> <p>The Managing Director, KWA informed as follows;</p> <ul style="list-style-type: none"> • The work of "Construction of weir at Njankadavu across Kalladariver" coming under the project of “AMRUT- Phase I - AWSS to Kollam Corporation” was originally tendered and was cancelled as the contractor was not willing to execute the work, due to the change in height of the ring bund thereby causing huge expenditure for him. • As such Irrigation Department was requested to submit revised estimate for the construction of the weir including the revised bund and retaining wall and they had submitted the re casted estimate amounting to Rs 33.756 Cr. • Due to this the total AS for the project increased from Rs 92.08 Cr to Rs 100.08 crores. • The details were placed before the 28th SHPSC meeting held on 6/8/2021 and revised AS was obtained for Rs100.08 Cr. • Now the SoR have been revised and DSR 2018 is being implemented for all works with effect from 15.08.2021. • Accordingly the recalculated estimate for the work as per DSR 2018 was again collected from the Chief Engineer (I& A), the Chief 	<p>The Additional amount Rs. 4.343 Cr. required for the revision of the AS can be met by Kollam Corporation.</p>

	<p>Engineer (Mechanical) of Irrigation Department and the Superintending Engineer (Electrical) of Public Work Department.</p> <ul style="list-style-type: none"> • Now the recalculated estimate amount for Civil, Mechanical and Electrical works received from the concerned officials comes to Rs.2980 Lakhs, Rs.800 Lakhs and Rs. 29.90 Lakhs respectively. Due to the adoption of DSR 2018, the total estimate for construction of weir has been enhanced to Rs 38.099 Cr from the earlier estimate amount of Rs33.756 Cr. ie., an excess amount of Rs 4.343 Cr is required due to adoption of 2018 SoR. • The work is one among the 6 packages of the project 'Augmentation - WSS to Kollam Corporation - Phase I' .Among the remaining packages, the Intake well at Njankadavu and clear water pumping main from WTP to OHSR at Vadakkevila are completed. • The work of WTP at Vasoorchira is in good progress and expected to be completed by 31.3.2022. The work of power line extension has been completed by KSEB and the clear water pumping main from WTP to OHSR at WTP can be arranged after the completion of the WTP. • The revised AS as per 28 the SHPSC-100.08 Cr • Additional amount required due to revision of estimate of sub work “Construction of weir at Njankadavu across Kallada river”- Rs 4.343Cr. • The revised AS required -100.08+4.343=Rs 104.423 Cr. 	
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Decision to be Taken:The Committee may take a suitable decision to recommend the revision of AS for an amount of Rs.104.423Cr. due to revision of SoR, to the SHPSC subject to the condition that the excess amount of Rs. 4.343 Cr. shall be met by the Kollam Corporation and Council decision in this regard shall be obtained.

Agenda Item No.4.2: Kannur Corporation- Revision of AS - Water Supply Sector-Puzhathi- Rehabilitation of existing old distribution networks, valves, House service connections and interconnections in Kannur Corporation SAAP 2015-16,2016-17

Details of Work	Reason	Source of Fund
<p>Work: Water Supply Sector-Puzhathi- Rehabilitation of existing old distribution networks,valves, House service connections and interconnections in Kannur Corporation.</p> <ul style="list-style-type: none"> • SAAP: 2015-16, 2016-17 • AS Details: G.O(Rt) No. 3170/2017/ LSGD dated 23/02/2017 for Rs. 16.9 Cr. • TS Amount:Rs. 16.9 Cr. • Tendered PAC:Rs. 10.63 Cr. • Awarded Cost:Rs. 11.68 Cr. • Approved Road restoration cost: Rs.6 Cr. • Actual Expenditure incurred for Road restoration: Rs.7.92 Cr. • Actual Cost incurred for the work:Rs. 11.63 Cr. (in which Rs. 69lakh was incurred for House connections , for which separate AS was accorded vide GO(Rt) No.2850/2019/LSGD dated 16/12/2019) • Total Additional Amount Required: Rs.1.95 Cr. • Revised AS Amount Requested: Rs. 18,85,03,219 /- ((11,62,48,101-69,04,968)+7,91,60,086) <p>The Secretary, Kannur Corporation, vide letter dated 1.10.2021(Annexure-7), requested for placing the agenda in the SLTC meeting.</p> <p>Council Decision: The Council approved the revision of AS vide resolution No. 34 dated 5/08/2021 (Annexure-8).</p>	<p>The Secretary, Kannur Corporation reported as follows:</p> <ul style="list-style-type: none"> • All WS projects in Kannur have been commissioned successfully. Entire amount of Rs. 117.39 Cr. allocated for WS sector has been utilized for the successful implementation of water supply projects. • The subject project was completed and the total bill payment of Rs. 11, 62, 48,101 /-. (In <i>which Rs. 69,04,968/-was incurred for House connections , for which separate AS was accorded vide GO(Rt) No.2850/2019/LSGD dated 16/12/2019</i>) was made to the Contractor. • In addition to this, for the road restoration of NHAI, PWD and Corporation roads, an amount of Rs. 7.92 Cr is required. Hence, the total cost of the work exceeded the AS Amount due to the road restoration cost. • Road Restoration Charges sanctioned in TS:Rs.6 Cr. • Road Restoration Charges incurred in actual: Rs.7.92 Cr. • (PWD – Rs.1.57 Cr., NH – 54.07 lakh, Corporation road– 5.80 Cr.) <p>Total Additional Amount Required: Rs.1.95 Cr.</p> <p>Revised AS Amount Requested: Rs.18.85 Cr.</p>	<p>Additional amount of Rs. 1.95 Cr. can be met from the AS to TS savings in the SEW/SEP Sector. Name of work- Providing decentralisedsewerage networkwith STP in old Kannur municipal area.</p> <p>AS.No:GO(Rt) No.5/2018/LSGD dated 01/01/2018</p> <p>AS Amount: Rs.50.23 Cr.</p> <p>TS Amount: Rs.26.70 Cr.</p> <p>Savings: Rs.23.128 Cr. (after deducting the savings already utilized for WS- 0.402 Cr.)</p>

Decision to be Taken: The Committee may take a suitable decision to recommend the Revision of AS of the work to the tune of Rs.18.85 Cr. from Rs.16.9 Cr.to SHPSC. (Additional amount- Rs. 1.95 Cr.)

Agenda Item No.4.3: Kannur Corporation –Request for Revision of Decision taken by the 22ndSHPSC meeting - Water Supply Sector –Providing new house service connections (4950 Nos.) including water meter.

Details of Work	Reason	Source of Fund
<p>Work: Providing new house service connections (4950 Nos.) including water meter</p> <ul style="list-style-type: none"> AS Details: GO(Rt) No. 2850/2019/LSGD dated 16/12/2019 for Rs.2.92Cr. Work status- Completed <p>The Secretary, Kannur Corporation, vide letter dated 25.08.2021(Annexure-9), requested for placing the agenda in the SLTC meeting.</p> <p>Council Decision: Corporation council approved the proposal to revise the decision vide decision No. 33 dated 5.8.2021(Annexure-10),</p>	<ul style="list-style-type: none"> The SHPSC in its 22nd Committee meeting held on 25.10.2019 has approved the additional proposal of 4950 new house connections amounting to Rs 2.92 Cr. utilizing the savings of Rs.2.50 Cr in SAAP I Water Supply Sector from a Rs.23.5 Crore project ‘Laying Gravity Main from JICA project at Mangattuparamba to pallikkunnu OHSR’ and savings of Rs.3.39 Cr in the Storm Water Drainage Sector SAAP III and 3.72Cr savings in the Urban transport Sector – SAAP II. Accordingly Government has issued the GO(Rt) No. 2850/2019/LSGD dated 16/12/2019. Now, the Secretary Kannur Corporation reported that there are not adequate savings in water supply sector, SWD sector and Urban Transport sector. As, there is TS savings in Sewerage & Septage sector of Rs. 23.128 Cr, Corporation Council has decided to request the SHPSC to revise the decision taken by SHPSC and for utilizing the TS savings in Sewerage & Septage sector 	<p>Amount of Rs. 2.92 Cr. can be met from the AS to TS savings in the SEW/SEP Sector.</p> <p>Name of work- Providing de-centralised sewerage network with STP in old Kannur municipal area.</p> <p>AS. No:GO (Rt) No.5/2018/LSGD dated 01/01/2018</p> <p>AS Amount: Rs.50.23 Cr. TS Amount: Rs.26.70 Cr. Savings: Rs.23.128 Cr. (after deducting the savings already utilized for WS- 0.402 Cr.)</p>

Decision to be taken: The Committee may take a suitable decision to recommend the Revision of the decision taken by the 22nd SHPSC to utilize the savings in Water supply, SWD and UT sector and sanction for utilizing the TS savings in Sewerage & Septage sector of Rs. 23.128 Cr instead.

Agenda Item No.4.4: Palakkad Municipality - Revision of AS - Water Supply sector - Augmentation of WSS to Palakkad Municipality- 1) Providing new DI pipeline of 600 mm dia CWPM Puthur to Moothanthara OHSR (Part-1), 2) Providing new DI pipe line of 600 mm dia CWPM Mattumantha to Kalmandapam OHSR (Part-II)

Details of Work	Reason	Source of Fund
<p>Water Supply sector- Augmentation of WSS to Palakkad Municipality-</p> <p>1) Providing new DI pipe line of 600 mm dia CWPM Puthur to Moothanthara OHSR (Part-1)</p> <ul style="list-style-type: none"> • SAAP: 2015-16 • AS Details: G.O(Rt) No. 534/2017/ LSGD dated 23/02/2017 for Rs.5.44 Cr. <p>2) Providing new DI pipe line of 600 mm dia CWPM Mattumantha to Kalmandapam OHSR (Part-II)</p> <ul style="list-style-type: none"> • SAAP: 2015-16 • AS Details: G.O (Rt) No. 534/2017/ LSGD dated 23/02/2017 for Rs.4.56 Cr. <p>Both works clubbed together and tendered. Work is completed on 31.8.2021 and commissioned on 30.11.2021.</p> <ul style="list-style-type: none"> • Total AS Amount- Rs. 10 Cr. • TS amount : 10 crore (4.56Cr +5.44Cr) • Tendered PAC: Rs.9.59 Cr. • Accepted Quote: Rs.9.26 Cr. • Actual Expenditure incurred: Rs.10.26 Cr. <p>Total Additional Amount Required: Rs.0. 2593 Cr. Revised AS Amount Requested: Rs.10.26 Cr.</p> <p>The Executive Engineer, KWA vide letter No. KWA/WSP/PKD/D6-1152/2016 dated 5.1.2021 (Annexure-11) has requested to allot the additional fund required for final bill payment.</p> <p>Secretary, Palakkad Municipality vide letter No.</p>	<p>The Executive Engineer, KWA has reported as follows;</p> <ul style="list-style-type: none"> • The Work is completed on 31.8.2021 and commissioned on 30.11.2021. For laying 600 mm dia CWPM Puthur to Moothanthara OHSR, Railway crossing was required. • Due to the change in alignment proposed by Railway Authorities, length of crossing increased and hence the additional expenditure incurred. <p>Original Proposal:</p> <ol style="list-style-type: none"> 1. PAC - Rs. 9,59,00,000 /- 2. Approved road restoration cost in TS: Rs.20,70,000/- (4,70,000+16,00,000) 3. Approved cost for railway crossing in TS: Rs.7,00,000/- 4. Unforeseen items and contingencies: Rs.13,30,000 /- <p>TOTAL-Rs. 10,00,00,000.00 /-</p> <p>Revised Proposal:</p> <ol style="list-style-type: none"> 1. Total bill Amount – Rs. 9,40,14,674 /- 2. PWD restoration charges -Rs. 41,41,502 /- 3. PWD NH restoration charges- Rs. 31,16,532 /- 4. Payment made to Railways - Rs. 11,04,984 /- 5. Payment made to KSED - Rs. 72,645 /- 6. Advertising charges for tender – Rs. 1,08,315 /- 7. Utility shifting - Rs. 34,396 /- <p>TOTAL-Rs. 10,25,93,048.00 /- Excess Amount required – Rs.25,93,048.00/-</p>	<p>Additional amount of Rs. 0.2593 Cr. can be met from the savings from 3 works in the WS Sector approved vide GO. No. 800/2017/LSGD dated 15.8.2017.</p> <p>1. Supplying and laying 600 mm DIK9 Clear water pumping main from 45 MLD water treatment plant to mattumantha OHSR and other Raw water & clear Water pumping main linking works in Palakkad Municipality 2016-2017 - Rs. 6.25 Cr.</p> <p>2. Supply and erection of electromagnetic flow meter in palakkad - Rs. 0.5 Cr</p> <p>3. Construction of 16 LL OHSR at Kalmandapam KWA and Demolishing existing 15 LL OHSR Palakkad Municipality - 2016- 2017- Rs. 3 Cr.</p> <p>Total AS Amount: Rs.9.75 Cr.</p> <p>Up to date expenditure incurred for this work: Rs.7.85Cr.</p> <p>Savings: Rs.0. 2593 Cr.</p>

34716/2018 dated 26.11.2021 (Annexure-12) has requested to include the proposal in this SLTC for approval. He assured that Council resolution in this regard will be obtained shortly.		
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Decision to be taken: The Committee may take a suitable decision on recommending the Revision of AS of the work to the tune of Rs.10.26 Cr. from Rs.10 Cr.to the SHPSC. (Additional amount- Rs. 0.2593 Cr.)

Agenda Item No.5: PROJECTS BEING IMPLEMENTED BY ULB

Agenda Item No.5.1: Kollam Corporation- Approval for the tender excess and revised AS for the project: "SWD Ph III-Pullikkada Colony" under the SWD Sector

Details of Work	Reason	Source of Fund
<p>Work: Approval for the tender excess and revised AS for the project "Pullikkada Colony" under the SWD Sector</p> <ul style="list-style-type: none"> • .SAAP: 2017-18 • AS Details: G.O (Rt) No. 3530/2017/ LSGD dated 02/11/2017 for 1.625 Cr. • AS revalidated to 1.23 Cr vide GO (Rt) No. 687/2021/LSGD Dated 10/03/21. • Excess - Rs. 0.122 Cr • Revised AS required – Rs.1.352 Cr. <p>Secretary, Kollam Corporation requested vide Lr. No.CSSSI/48036/15 dated 22/10/2021 (Annexure-6A).for placing the agenda in the SLTC. Hon' Mayor of Kollam vide letter dated 30.11.2021 has given prior approval for placing the Agenda in the SLTC(Annexure 6B)</p>	<p>The project 'Pullikkada Colony' was tendered and awarded on 31/3/2018. In the DPR prepared by KITCO, a specific stretch was not mentioned where the drain had to be constructed though it was named as Pullikkada Colony. It was part of a secondary drain which joins to the Ashtamudi lake. As per the suggestion of Corporation the stretch portion was decided and when the work was commenced, public protest raised. Hence the work was kept on hold as advised by the Corporation. Later another stretch was taken up revising the initial estimate. Though the project was tendered twice on 16-06-21 and 09-07-21 respectively but no bidders were there, It was put inviting offer on 03-09-21 and an offer received with a hike for 20%, On negotiation the bidder lowered the rate to 9.99% on the tendered PAC of Rs. 1,09,70,1891- (ie; Rs.1,35,1,4,045/- including 12% GST) which is Rs.12,18,845/- more than the revised AS amount of Rs.1.23 Cr.</p>	<p>Additional cost of Rs.0.122 Cr. can be met from the savings in the same sector.</p> <p><u>Savings:</u> SWD Ph.IV at Kuttichira- Kilikkollur Area – Savings after completion is Rs.0.302 Cr (GO No.4165 / 2017/ LSGD dated 23.12.2017)</p>

Decision to be Taken: The Committee may recommend to award 9.99% tender excess (Rs.0.122 Cr.) and the revision of the AS to Rs 1.352 Cr., to the SHPSC subject to the condition that (1) the excess amount shall be met from the savings in the same sector (2) 50% of the tended excess may be met by the Corporation and 50% of the tender excess may be met by the state and (3) Council approval in this regard shall be obtained.

Agenda Item No.5.2: Kollam Corporation –Approval Tender Excess: Urban Transport Sector –Construction and Renovation of Foot Path and Supporting Structures. Phase:V

Details of Work	Reason for revision	Source of Fund
<p>Construction and renovation of Foot Path and Supporting Structures. Phase: V</p> <ul style="list-style-type: none"> • SAAP- • AS:G.O(Rt)No.1935/2021/LSGD dt.07.10.2021. • AS AMOUNT- Rs. 1.697 Cr. • Tendered PAC – Rs. 13771734/- • Lowest Bid amount: Rs 15031848/- • Tender Excess : 9.15% • Including 12% GST-Rs.16835669/- <p>Kollam Corporation Secretary's letter No.CSSS1/48036/15 dated 24/10/21(Annexure -13)</p> <p>Hon' Mayor of Kollam vide letter dated 30.11.2021 has given prior approval for placing the Agenda in the SLTC(Annexure 6B)</p>	<p>The Secretary, Kollam Corporation reported as follows;</p> <p>The work was tendered on 21/10/21 and two tenders were received.Mr.Sudheer.S, ArifaNivas, Edakulangara, Karunagappally was the lower bidder with a quote of Rs.15031848/- (after negotiation). The quoted amount is 9.15 % above the tendered PAC of Rs. 13771734/- and the LMR amount is Rs.15477012/- As per the G.O (Rt) No.1778/2021/L.S.G.D Dated 16/09/21, the least of quoted rate, DSR 2016+10% and LMR shall be considered for awarding the work. Hence permission may be granted to award the work to the lowest bidder at his negotiated quoted rate of 9.15% above the PAC. The cost including GST comes to Rs.16835669/- which is well within the AS amount of Rs.16970000/-</p>	<p>No additional fund required.</p>

Decision to be taken: The committee may take suitable decisions on recommending 9.15% tender excess for the work to the SHPSC with condition that the council decision shall be obtained before awarding the work and 50% of the tender excess shall be borne by the State and 50% by the Corporation.

Agenda Item: 5.3: Kochi Municipal Corporation – Cancellation of work : Decentralised Sewerage system in Div 15 ,16 & 17 – SEWERAGE
Sector–Cancellation of decentralized sewerage systems for Div. 15 & 17 and utilizing the savings for new projects under Water Supply Sector.

Details of Work	Reason	Source of Fund
<p>Name of Work: Decentralised sewerage system for Div 15,16 & 17.</p> <p>Cancellation of sub works</p> <p>(1) Decentralised Sewerage system Div -15 – 13.78 Cr</p> <p>(2) Decentralised Sewerage system Div -17 – 15.28 Cr</p> <ul style="list-style-type: none"> • SAAP: 2016-17 • AS Details: GO(Rt) No.4165/2017/LSGD dated 23/12/2017 for Rs.44.56 Cr. • Apportioned amount for Div.15&16: Rs.29.06 Cr. <p>Council Decision: The Council decided to cancel Div -15 & 17. & to continue the execution of div-16 vide decision No.41 dated 22/10/21.(Annexure -14)</p>	<p>The Secretary, Kochi Corporation vide letter No. ISO/MOE6/5506/2019 Dated 25/11/21 reported as follows.</p> <p>A. Decentralised sewerage system at Division -15</p> <p>Work tendered 6 times and on 6th Tender invited on 08/05/2020 received a single bid which is 36.64% above after negotiation.</p> <p>B. Decentralised sewerage system at Division -17</p> <p>Work tendered 4 times and on 4th Tender invited on 07/02/2020 received a single bid which is 25.92% above after negotiation.</p> <p>Corporation council held on 11/09/2020 approved the same</p> <p>26th SHPSC held on 18/01/2021 approved the same with the condition that the half of the cost due to tender excess shall be borne by the corporation and committee directed the secretary to get the council resolution regarding the same. The G.O was issued vide G.O. (Rt). No. 115/2021/LSGD Dated 18/01/21.</p> <p>Council held on 06/02/21 decided to approve the work and also decided to request to government to remove the decision taken in connection with the tender excess borne by corporation in the SHPSC held on 18-01-21</p> <p>The SHPSC held on 20-02-2021 declined to change</p>	<p>The apportioned AS amount of cancelled projects is 29.06 Cr. The Secretary, Kochi Corporation reported that the amount saved due to the cancellation of two works can be utilised for the new proposals under water supply sector suggested by KWA.</p> <p>1. Laying 600 DI K9 from beach road junction to Fort Kochi OHSR. Area covered 6 divisions Total length -3.2 km Project Cost – 10 cr. Muhammed Saheer (EE KWA PH Division)</p> <p>2. For the project JnNURM WTP Marad to Thammanam, NHAI suggested to provide duct throughout the road for laying 500mm line. (Maradu to Vyttila 5.5 KM.) The approximate cost is 16.5 Cr.</p>

	<p>the decision in connection with tender excess. Accordingly, selection notices were issued on 04/05/2021.</p> <p>But the contactors are not willing to execute the agreement being price escalation and demanded 40% price escalation. Council held on 22/10/2021 decided to cancel the said two projects due to the following.</p> <p>In Div-15, only 6 cent land is available out of 15 cent requirements.</p> <p>In Div 17, there has huge public protest against the project. The proposed location is near to St Juliana Public school and PTA protesting against the same.</p> <p>Request of further price escalation will be a huge burden for Kochi Municipal Corporation.</p>	
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Decision to be Taken: The SLTC may take a suitable decision on cancellation of two sub works “decentralized sewerage systems for Div 15 & 17”.

Agenda Item No.5.4: Guruvayur Municipality – Sewerage &Septage Sector – Co-treatment of the Septage of Guruvayur Municipality in the Existing 3 MLD STP of KWA & Cancellation of the 100 KLD Septage Treatment Plant Proposed under AMRUT:

Details of Work	Description
<p>Work: Septage treatment plant at Chakkamkandam (SAAP 2015-16)</p> <p>AS Amount: Rs.4.50 Cr. (GO No. 1499/ 2018/ LSGD dated 31.05.2018)</p> <p>TS Amount: Rs.3.90 Cr.(Revised TS No.46/ CE/ LSGD/ 2018-19 dated</p>	<ul style="list-style-type: none"> ➤ Land filling works started by the Contractor, M/s. Green Way Solutions has been stopped since 23.01.2020 for want of permission from Revenue Department. ➤ The Revenue Development Officer (RDO) informed on 29.12.2020 that the land is coming under ‘Wet Land’ category & recommendation of LLMC is required for changing the category of land in the Govt. databank. ➤ The ULB approached LLMC but the LLMC convened on 15.02.2021 did not recommend the category change. ➤ The ULB then selected another land (filled land inside KWA’s existing 3 MLD STP premises at Chakkamkandam) and permissive sanction was requested from KWA for the same. ➤ In the meeting held on 23.06.2021 the KWA informed that the balance filled land is set aside for the future expansion of the existing 3 MLD STP and when the 3 MLD STP is commissioned the Septage can also be co-treated in it. ➤ Acceptance of KWA’s proposal to co-treat the Septage in the 3 MLD STP will automatically make the Septage plant work taken up under AMRUT redundant. Hence the matter was discussed in the Municipal Council held on

<p>26.07.2019)</p> <p>Work Award: Rs.3.90 Cr. (Agreement No.70/ 2019-20 dated 27.11.2019)</p> <p>Contractor: M/s. Green Way Solutions, Kochi</p>	<p>29.07.2021(Annexure-15A, Letter No. E5-18378/ 15, dated 09.09.2021) and the Council decided not to cancel the Septage plant proposed under AMRUT as cancellation of the same at this stage will lead to additional financial burden on the ULB.ULB also points out that this project was taken up under AMRUT after KWA specifically declined ULB's request for co treatment.</p> <ul style="list-style-type: none"> ➤ In the review meeting conducted by the Chief Secretary on 27/07/2021 on NGT matters, the KWA was directed to take action to handover the required land to the ULB. ➤ Hence the KWA was again requested to issue permissive sanction for the new land selected by the ULB. ➤ The Managing Director, KWA vide letter dated 22.09.2021 (KWA/ JB/ P1/ 675/ 2015-16/ Part-1/ Vol-II) (Annexure-15B) requested to place the KWA's proposal for co-treating Septage of Guruvayur Municipality in the 3 MLD STP of KWA in the SLTC. ➤ The Managing Director, KWA vide letter (Annexure-15C) dated 04.10.2021 (KWA/ JB/ P1/ 675/ 2015-16/ Part-1/ Vol-II) furnished the Detailed Engineering Report (DER) for the additional works required to be done for co-treating the Septage in the 3 MLD STP. ➤ The KWA's proposal as per their DER is as follows: <ul style="list-style-type: none"> ❖ <i>Septage up to 500 KLD can be co-treated in the 3 MLD STP as full capacity of the STP is not being fully utilized presently.</i> ❖ <i>Major components: dilution tank of 25000 Litre capacity, diffused aeration system, 75 mm PVC (10kg/cm²) pipe for diluting septage, 2 nos. of 5 HP submersible motor pump set (1 no. regular & 1 no. standby) for effluent recycling, 90 mm PVC (10kg/cm²) pipe for pumping septage and 2 nos. of 5 HP submersible motor pump set (1 no. regular & 1 no. standby) for septage pumping.</i> ❖ Total estimated cost (DSR-2018) is Rs.0.35 Cr., including 12% GST.
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Decision to be Taken: The Committee may note of KWA's proposal and take a decision on how to go ahead with 100 KLD Septage Plant proposed under AMRUT.

Agenda Item No.5.5: Guruvayur Municipality- Revision of AS – Green Spaces & Parks Sector –Development of Ground at Chavakkad High School:

Details of Work	Reason	Source of Fund
<p>Work: Development of Ground at Chavakkad High School (SAAP 2017-18)</p> <p>AS Amount: Rs.1.67 Cr. (GO No. 3166/ 2017/ LSGD</p>	<p>The Secretary, Guruvayur Municipality, vide letter dated 23.11.2021 (No. E5-3421 / 18) (Annexure -16) has requested to revise the AS of the subject work to Rs.2.50 Cr. and has reported as follows:</p> <ul style="list-style-type: none"> ➤ As per the Original TS, works included development of ground with grass turf, stage, pitches, amenity block, badminton court, 200m synthetic track, 100m synthetic track, spaces for long jump, short put, discus throw & exercise equipment. 	<p>The additional fund requirement (Rs.0.83 Cr.) can be met from the Plan Fund of the ULB.</p>

<p>dated 27.09.2017)</p> <p>TS Amount: Rs.1.67 Cr. (No. 08/AMRUT/VTG/ 17-18 dated 02.02.2018& Revised TS No. 1/ GM/ AMRUT/ 19-20 (SE-TSR) dated 02.03.2020)</p> <p>Contractor: M/s. Uralungal Labour Contract Co-operative Society (ULCCS), Vadakara, Kozhikode</p> <p>Revised AS Amount Requested:Rs.2.50 Cr.</p> <p>Additional Fund Requirement: Rs.0.83 Cr.</p>	<ul style="list-style-type: none"> ➤ Council held on 21.03.2018, vide Resolution No.8 approved the award of work to M/s. ULCCS (Agreement No.6/ 2018-19 dated 11.05.2018). ➤ On commencement of the work the suggestion put forwarded by the Parent Teacher Association (PTA) of the school, Sports Academy & various organizations that use the ground to develop a synthetic turf football ground of international standard instead of grass turf ground was discussed in the Council held on 24.12.2019 and vide Resolution No.11 the Council decided to accept the same. ➤ Accordingly revised estimate was prepared and Revised TS dated 02.03.2020 was issued by the Superintending Engineer, Thrissur Corporation without increase in the originally approved TS amount. ➤ The ULCCS informed vide letter dated 08.09.2020 (ULCCS/ ENGG/ 7239/ 2018-19) that the rate used for the synthetic turf item in the revised estimate is less than market rate and will cause loss to the organization if the work is executed by them. They also informed that they are willing to carry out the work if the rate is revised to the rate approved by the Sports Council (Rs.3500 per m²) or if 18% GST is provided to them over & above the scheduled rate. ➤ The matter was taken up with the Principal Secretary, LSGD through Chief Engineer, LSGD and Mission Director, AMRUT. The Principal Secretary informed vide letter dated 12.07.2021 (No.DC2/ 22/ 2021/ LSGD) that GST can't be provided to the Contractor as the estimate is inclusive of GST (quoting G.O (P) No. 87/ 2017/ LSGD dated 01.11.2017) and suggested to obtain Revised AS since the scope of work has been changed. ➤ The Council held on 13.08.2021, vide Resolution No.4 decided to prepare revised estimate for the work and retender the same. ➤ Revised estimate amounting to Rs.2.50 Cr. was prepared by the ULB inclusive of synthetic turf football ground (international standard), peripheral drain, toilet block (as per KMBR) and electrification works. ➤ The Council held on 20.11.2021, vide Resolution No.2 approved the revised estimate and decided to meet the additional fund requirement from the savings in AMRUT works or from the Plan Fund of the ULB. 	
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Decision to be Taken: The SLTC may take a suitable decision on recommending the revision of AS (Rs.2.50 Cr.) of the work to the SHPSC subject to the condition that excess fund (Rs.0.83 Cr.) required shall be met by the ULB.

Agenda Item No.5.6: Guruvayur Municipality – Revision of AS –Green Spaces & Parks Sector –Park at Choolppuram:

Details of Work	Reason	Source of Fund
<p>Work: Park at Choolppuram(SAAP 2016-17)</p> <p>AS Amount: Rs.0.28 Cr. (GO No. 516/ 2018/ LSGD dated 22.02.2018)</p> <p>TS Amount: Rs.0.28 Cr. (No. 530/ 2018-2019 dated 12.04.2018)</p> <p>Contractor: M/s. Uralungal Labour Contract Co-operative Society (ULCCS), Vadakara, Kozhikode</p> <p>Revised AS Amount Requested:Rs.0.42 Cr.</p> <p>Additional Fund Requirement: Rs.0.14 Cr.</p>	<p>The Secretary, Guruvayur Municipality, vide letter dated 25.11.2021 (No. E5-6771 / 18)(Annexure -17)has requested to revise the AS of the subject work to Rs.0.42 Cr. and has reported as follows:</p> <ul style="list-style-type: none"> ➤ Council held on 28.04.2018, vide Resolution No.12 approved the award of work to M/s. ULCCS (Agreement No.12/ 2018-19 dated 11.05.2018). ➤ Council held on 13.08.2021, vide Resolution No.3decided to accept CSR Fund from Federal Bank, Guruvayur for an amount of Rs.5 Lakh and utilize the same for the purchase and installation of play equipment in Choolppuram Park through M/s.ULCCS. ➤ Revised estimate amounting to Rs.0.42 Cr. was prepared by the ULB inclusive of play equipment, electrification works and fountain. ➤ The AMRUT Core Committee held on 25.11.2021 decided to obtain approval for revising the AS of the subject work to Rs.0.42 Cr. and obtain approval of the Council for the same. ➤ The Chairman, Guruvayur Municipality gave prior approval on 25.11.2021 to place an agenda in the 22nd SLTC meeting for revising the AS Amount of the subject work and for meeting the additional fund requirement from the CSR fund of Federal Bank, Guruvayur& from the Plan Fund of the ULB. 	<p>Out of the additional fund requirement of Rs.14 Lakh, an amount of Rs.5 Lakh will be provided by the Federal Bank, Guruvayur (CSR Fund) and the balance amount (Rs.9 Lakh) can be met from the Plan Fund of the ULB.</p>

Decision to be Taken: The SLTC may take a suitable decision on recommending the revision of AS (Rs.0.42 Cr.) of the work to the SHPSC subject to the conditions that excess fund (Rs.0.14 Cr.) required shall be met by the ULB and Council approval in this regard shall be obtained.

Agenda Item No.5.7: Kannur Corporation – Payment of GST to the Contractor & Revision of AS–Urban Transport Sector Work: Multi Level Car Parking (MLCP)- At Stadium Premises and Bank Road

Details of Work	Reason for Revision	Source of Fund
<p>The work comprises Multi Level Car parking puzzle type 4 units with a total capacity of 124 cars in Stadium premises & 1 unit with capacity of 31 cars at Bank road.</p> <ul style="list-style-type: none"> SAAP- 2017-18 <p>AS Amount: Rs.9.34 Cr., vide G.O No. 4165/2017/LSGD dated 23.12.2017</p> <p>TS Amount: Rs.9.24 Cr., vide TS No. 158/2018-19. Dated 1.3.2019.</p> <p>Work Award: Rs.9,54,71,618/- (Tender excess- 8.0%)</p> <p>Revised AS Amount: Rs.9.96 Cr. vide G.O.(Rt)No.1391/2020/LSGD dated 24/07/2020</p> <p>GST amount (18% GST) - Rs.1.718 Cr. Revised Amount requested- Rs. 11.27 Cr. (Rs 9.55 Cr. + Rs.1.72 Cr.)</p> <p>Excess Amount required- Rs. 1.30 Cr.</p> <p>Work Status- 20% completed. Expected date of completion- 31.07.2022. Project Manager- Beena A, SE Kannur.</p> <p>Council Decision: (1) The Council approved the proposal to include GST vide Resolution No.42, dated 05.08.2021 (Annexure -18)</p>	<ul style="list-style-type: none"> The 24th SHPSC decided to award the work at negotiated quoted rate of 8% above the Tendered PAC and work was awarded to the Contractor M/S Adisoft Technologies for Rs. 9.54 Cr. The Secretary vide letter dated 21.10.2021 has reported that the estimate of the work was prepared using a cost index of 38.24% in which GST amount was included within the rate of individual items and no separate GST provision was provided. At the time of tender, cost index has changed to 32.04% without provision for GST. However the estimate was revised with new cost index exclusive of GST. Tender was floated exclusive of 18% GST. GST amount (18% GST of Awarded Amount)- Rs.1.718 Cr. 	<p>Excess amount of Rs.1.301 Cr. can be met from the savings in AS under Urban transport sector.</p> <p>Name of work- Construction of new footpath with hand rails</p> <p>G.O No. 4165/2017/LSGD dated 23.12.2017.</p> <p>AS Amount: 7.41 Cr TS Amount: 3.86 Cr Savings: 3.55 Cr</p>

Decision to be Taken: The committee may take suitable decisions on recommending the following to SHPSC:

- (1) Allowing payment of 18 % GST to the Contractor.
- (2) Revision of the AS Amount of the work to Rs. 11.27 Cr. (Excess amount- 1.30 Cr.)

Agenda Item No.5.8: Kannur Corporation –Revision of AS: Park Sector –Rejuvenation of SN Park.

Details of Work	Reason for revision	Source of Fund
<p>Rejuvenation of SN Park– This Park originally constructed in 1950's was damaged and taken up under AMRUT for rejuvenation. Work is completed.</p> <ul style="list-style-type: none"> • SAAP- 2017-18 • AS: - G.O(Rt)No.4165/2017/LSGD dated 23.12.2017. • AS AMOUNT- Rs. 1.10 Cr. • TS amount- Rs.1.086 Cr. • Tendered PAC – Rs. 1.086 Cr. • Excess amount required for the additional works- 0.255 Cr.(23.18% above AS amount) • Revised AS Amount requested: Rs.1.355 Cr. <p>The council resolution no.17 dated 3/11/2020 approved the proposal to revise the AS amount. (Annexure -19)</p>	<p>The Secretary, Kannur Corporation reported as follows;</p> <p>During the execution of the project, the proposed site needed additional works and extra provisions had to be made.</p> <ul style="list-style-type: none"> • Extra works had to done on the existing compound wall, security cabin and benches than estimated. • The area of landscaping and lawn were increased to give a better aesthetic to the park. • Flooring of existing Mandap with granite was done as an extra work. • Seating arrangements around the trees, RCC Manhole, Septic tank restoration, lights inside the park were additionally done. 	<p>Excess amount of Rs.0.255 Cr. can be met from the TS savings under Storm Water Drainage sector.</p> <p>Name of work-Construction & rejuvenation of primary drains & secondary drains at Thottadathodu& connecting drains, Varam, Varamvayal, kaytampallipuzha& connecting drains. Sea shore structures as per requirement at Payyambalam, Aayikkara, Mukkadav, Kadallai areas for eliminating sand deposits.</p> <p>Initial AS- G.O No. 4165/2017/LSGD dated 23.12.2017</p> <p>Revised AS- G.O No. 179/2021/LSGD dated 22.01.2021(0.86 Cr. Utilized for revising AS for another SWD work)</p> <p>Initial AS Amount:15.87 Cr Revised AS Amount: 15.01 Cr.(0.86 Cr. Utilized for revising AS for another SWD work)</p> <p>Savings: Rs. 1.81 Cr</p>

SMMU Observation: As per the AMRUT guidelines, the total expenditure on projects under Park sector shall not exceed 2.5% of the State Annual Action Plan (SAAP). For Kannur Municipal Corporation, approved SAAP amount is Rs. 225.72 Cr. Approved cost for total Park sector is Rs. 4.62 Cr., which is only 2.05% of the total SAAP. On revision of AS for the subject work, the total cost will be only 2.16% of total SAAP.

Decision to be taken: **The committee may take decision on recommending the Revision of the AS Amount of the work to Rs. 1.355 Cr. to SHPSC.**

Agenda Item No.6: Launch of AMRUT 2.0

Hon'ble Prime Minister has launched AMRUT 2.0 on 1st October 2021 with a total outlay of Rs. 2, 77, 000Cr., which is nearly 3 times of the AMRUT 1.0. The mission envisages providing water tap connections to households in all statutory towns (55% of project cost), providing universal house hold coverage of sewerage/ septage services in 500 AMRUT cities (40% of project cost) and rejuvenation of water bodies and development of green spaces and parks (5% of project cost). AMRUT 2.0 will be a paperless mission with complete digital monitoring of projects progress and its funding. Funding to States will be predominately outcome based. The Operational Guidelines of AMRUT 2.0 issued by the Ministry of Housing & Urban Affairs is attached as **Annexure-20**. Mandatory reforms on property tax and user charges have to be implemented to obtain funds from 3rd year onwards.

Needs to be noted that now central assistance is 50%, but under AMRUT 2.0, Cities with population between one lakh and ten lakh will get only 1/3rd central assistance. All 8 AMRUT cities except Guruvayur have more than 1 lakh population and will be eligible only for 1/3rd assistance for such non started works.

Decision to be Taken: The AMRUT 2.0 Guidelines is placed before the Committee to take note of the same.


Mission Director
AMRUT