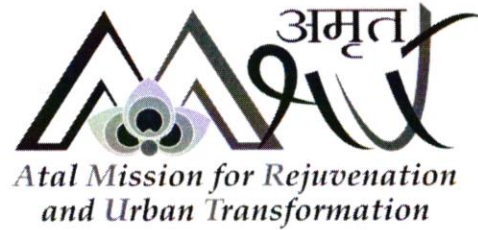


AMRUT-1.0 – 25th STATE LEVEL TECHNICAL COMMITTEE (SLTC)

AGENDA NOTES



Date & Time: 22.09.2022 at 4.00 PM

VENUE: Video Conferencing

Local Self Government Department, Government of Kerala

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Agenda Item No.1: APPROVAL OF MINUTES OF THE 24th MEETING OF SLTC:

The minutes of the 24th SLTC meeting of AMRUT held on 20th June 2022 is enclosed as Annexure-1. The minutes of the 30th SHPSC meeting of AMRUT held on 5th July 2023 is enclosed as Annexure-2.

Decision to be Taken: The Committee may take note of the minutes of the 24th SLTC & 30th SHSC meetings of AMRUT and approve the minutes of the 24th SLTC.

Agenda Item No.2: ACTION TAKEN REPORT ON THE DECISIONS OF THE 24th SLTC & 30th SHPSC MEETINGS:

Agenda Item	24 th SLTC Decision	30 th SHPSC Decision	Action Taken
Agenda Item No.2.1: ATR of 29th SHPSC			
Agenda Item No.2.1.1: PROGRESS OF ACTIVITIES			
KOLLAM:	❖ The Committee directed the ULB Secretary & the Managing Director, KWA to co-ordinate and expedite the progress of Water Supply & Sewerage Sector works.	The Committee directed KWA to follow up with the Govt. for expediting the process of obtaining permission related to tender excess. The KWA shall expedite the on-going works.	Weir at Njankadavu: Continuous follow up was done by KWA and the file is now under process in the Inspection Wing of Finance Dept. Vide email dated 01/09/2022, the Chief Technical Examiner had instructed the Superintending Engineer, KWA, Kollam to submit the TS estimate along with the BOQ of the lowest recommended bidder with comparison of rates on variation of more than 10 %. Action is being taken from PHC, Kollam for submitting

Agenda Item	24 th SLTC Decision	30 th SHPSC Decision	Action Taken
			<p>the same to Chief Technical Examiner.</p> <p>WTP at Vasoorchira: 81% of work has been completed and the work is expected to be completed by 31.12.2022.</p> <p>STP at Kureepuzha: 68% of work has been completed and the work is expected to be completed by 31.12.2022.</p>
KOZHIKODE:	<ul style="list-style-type: none"> ❖ The Committee directed the ULB Secretary to inform the District Collector to initiate action against the protesters, since four numbers of public consultations have already been done to ensure the progress of STP works. ❖ The Committee directed the ULB Secretary to take urgent steps to clean the canal and to remove the solid waste dumped in the site as a confidence building measure. ❖ The Committee directed the ULB Secretary to co-ordinate with the District Collector, the City Police Commissioner & the Hon' Mayor of the Corporation and expedite the progress of the Sewerage Sector 	The Committee directed the Secretary, Kozhikode Corporation to take necessary actions to commence the works of the STPs at the earliest.	<p>7 MLD STP at Avikkal Thodu: In coordination with the District Administration and Police Dept. work was started at the site on 23.06.2022. Site clearing, surveying, soil investigation and partial fencing activities were completed. Survey levels were reported to Chief Technical Examiner on 04.07.2022. According to the soil investigation report, the ULB gave directions to the Consultant to redesign the foundations of STP units and submit on 26.08.2022. Due to the delay in the submission, the ULB's AMRUT Core Committee held on 26.08.2022 expressed their resentment and directed the Consultant to submit the same by</p>

Agenda Item	24 th SLTC Decision	30 th SHPSC Decision	Action Taken
	works.		<p>06.09.2022. The Consultant submitted the foundation design for vetting to the Govt. Engg. College, Thrissur on 06.09.2022.</p> <p>6 MLD STP at Kothi: The judgment of the Hon' High court is awaited for taking further action.</p>
THRISSUR:	<ul style="list-style-type: none"> ❖ The Committee directed the Mission Director to take up the issue with the Agriculture Production Commissioner regarding land conversion. ❖ The Committee directed the Chief Engineer, LSGD to issue conditional TS for the Decentralized Sewerage Scheme (with 2.5 MLD STP) project. ❖ The Committee directed that issues with the Railways may be taken up at Govt. level. ❖ The Committee directed the ULB to expedite the Sewerage Sector works. 	The Committee directed that the new committee formed for reassessing the nature of the proposed land for the 2.5 MLD STP, headed by the Principal Director, LSGD shall submit the report at the earliest.	<p>2.5 MLD STP at Kokkala: Vide G.O (Rt) No. 1926/ 2022/ LSGD dated 08.08.2022 the Govt. constituted a committee consisting of Principal Director LSGD, District Collector Thrissur and Mission Director, AMRUT to reassess the nature of the proposed land for the 2.5 MLD STP. Site inspection and meeting of the committee was held on 20.08.2022. The details along with the Principal Director, LSGD's note on the matter were submitted to the Chief Secretary's office on 13.09.2022.</p>
Agenda Item No.2.1.2: PROJECTS BEING IMPLEMENTED BY KWA			
2.1.2.1: Kollam Corporation – Revision of AS – Water Supply Sector – KWA – Augmentation of Water Supply Scheme to Kollam Corporation:	The Committee decided to revise the AS of the work to Rs.104.423 Cr. (Additional Amount - Rs.4.343 Cr.), due to the revision of estimate with DSR 2018 subject to the following conditions:	The Committee directed KWA to follow up with the Govt. for expediting the process of obtaining permission related to tender excess.	Continuous follow up was done by KWA and the file is now under process in the Inspection Wing of Finance Dept. Vide email dated 01/09/2022, the Chief

Agenda Item	24 th SLTC Decision	30 th SHPSC Decision	Action Taken
	<ul style="list-style-type: none"> ❖ The excess amount of Rs.4.343 Cr. shall be met from the savings in the same sector and deficit if any shall be met by Kollam Corporation. ❖ The work to be completed by 31/10/2023. ❖ Project Manager: Sri.Sabeer A Raheem, Executive Engineer, Project Division, KWA 		<p>Technical Examiner directly instructed the Superintending Engineer, KWA, Kollam to submit the TS estimate along with the BOQ of the lowest recommended bidder with comparison of rates on variation of more than 10 %. Action is being taken from PHC, Kollam for submitting the same to Chief Technical Examiner.</p>
Agenda Item No.2.1.3: PROJECTS BEING IMPLEMENTED BY ULB			
<p>2.1.3.1: Guruvayur Municipality – Sewerage & Septage Sector – Co-treatment of the Septage of Guruvayur Municipality in the Existing 3 MLD STP of KWA & Cancellation of the 100 KLD Septage Treatment Plant Proposed under AMRUT:</p>	<p>The Committee directed the ULB Secretary to follow up with the District Level Committee regarding the file for land conversion for construction of the septage plant at Chakkamkandam. The Committee also directed to go ahead with the project since it has already been tendered & awarded.</p>	<p>The Committee decided to cancel the septage plant work proposed under AMRUT.</p>	<p>Vide letter dated 02.09.2022 the Secretary, Guruvayur informed that the Council held on 30.08.2022 has not agreed to cancel the septage plant work for want of the following decisions and requested to place the matter in the next SHPSC:</p> <p>(a) Decision on who will bear the expense incurred for the work so far. (b) Decision on the fund to be utilized for buying septage vehicles & related equipment.</p> <p>The matter is included as separate agenda.</p>

Agenda Item	24 th SLTC Decision	30 th SHPSC Decision	Action Taken
Agenda Item No.2.2: ATR of 30th SHPSC			
Agenda Item No.2.2.1: PROJECTS BEING IMPLEMENTED BY KWA			
<p>2.2.1.1: Kochi Municipal Corporation – AS Revision – KWA – WS Sector Laying Pumping Main of 500mm DI pipe from WTP at Maradu to pump house at Thammanam</p>	<p>The SLTC decided to recommend the revision of Administration Sanction from 16.5 Cr. to 21.5 Cr. to the SHPSC subject to the conditions that:</p> <ul style="list-style-type: none"> ❖ The excess amount shall be met from the project - ‘Sarovaram Walkway and Cycle Track’ under urban transport sector which is proposed for cancellation. ❖ The approval of the Corporation Council shall be obtained. 	<p>The Committee decided to accord sanction to revise the Administration Sanction (AS) of the WS Sector work subject to the following conditions:</p> <ul style="list-style-type: none"> ❖ The KWA shall give a detailed note clarifying the revised AS amount required for the work as per Price-3 immediately so that the proposal for issuing Govt. Order for revised AS can be issued accordingly. ❖ The required additional amount shall be met from the UT sector work, ‘Sarovaram Walkway and Cycle Track’ and short comings if any shall be borne by the ULB. ❖ The approval of the Corporation Council shall be obtained. ❖ The work shall be completed by 31.03.2023. ❖ Any financial implication due to incompleteness of work by 31.03.2023 shall be borne by the ULB. 	<p>The revised Administrative Sanction was issued vide G.O (Rt) No. 1977/ 2022/ LSGD dated 16.08.2022</p>
<p>2.2.1.2: Thrissur Corporation – Water Supply Sector – AS for New KWA Work:</p>	<p>The SLTC decided to recommend the Administrative Sanction of the new WS Work for Rs.1.75 Cr. to the SHPSC subject to the condition that the required amount shall be met from the savings in the Storm Water Drainage Phase-2 works.</p>	<p>The Committee decided to accord Administration Sanction (AS) for the new WS sector work subject to the following conditions:</p> <ul style="list-style-type: none"> ❖ The KWA shall give a detailed note clarifying the revised AS amount required for the new work as per Price-3 immediately so that the 	<p>The Administrative Sanction was issued vide G.O (Rt) No. 1979/ 2022/ LSGD dated 16.08.2022.</p>

Agenda Item	24 th SLTC Decision	30 th SHPSC Decision	Action Taken
		<p>proposal for issuing Govt. Order for revised AS can be issued accordingly.</p> <ul style="list-style-type: none"> ❖ The required amount shall be met from the savings in the SWD Phase-2 works and short comings if any shall be borne by the ULB. ❖ The work shall be completed by 31.03.2023. ❖ Any financial implication due to incomplection of work by 31.03.2023 shall be borne by the ULB. 	
<p>2.2.1.3: Thrissur Corporation – Water Supply Sector – KWA Work – AS Revision – Design Construction and Commissioning of the 3 MLD WTP, Reservoir and Pumping Main for Ollukara Zone</p>	<p>The SLTC decided to recommend the revision of Administrative Sanction of the WS Work from Rs.6 Cr. to Rs.12.5 Cr. to the SHPSC subject to the conditions that:</p> <ul style="list-style-type: none"> ❖ The additional fund of Rs.6.5 Cr. shall be met from the savings in the Storm Water Drainage Phase-1 & 2 works, SAAP savings due to cancellation of the WS Work - 14.50 MLD WTP at Peechi& savings in the WS Work - Replacement of very old 80/ 100/ 125/ 200/ 300 mm AC pipes with 160mm PVC & 200/ 300 mm DI pipes at various places in Thrissur. ❖ The approval of the Corporation Council shall be obtained. 	<p>The Committee decided to accord sanction to revise the Administrative Sanction (AS) of the WS sector work subject to the following conditions:</p> <ul style="list-style-type: none"> ❖ The KWA shall give a detailed note clarifying the revised AS amount required for the new work as per Price-3 immediately so that the proposal for issuing Govt. Order for revised AS can be issued accordingly. ❖ The required additional amount shall be met from the savings in the SWD Phase-1 & 2 works, SAAP savings due to cancellation of the WS Work - 14.50 MLD WTP at Peechiand savings in the WS Work - Replacement of very old 80/ 100/ 125/ 200/ 300 mm AC pipes with 160mm PVC & 200/ 300 mm DI pipes at various places in Thrissur. Short comings if any shall be borne by the 	<p>The KWA reported that the revised estimate amount as per PRICE-3.0 is Rs.14 Cr. The approval of the Council for the same is awaited from the ULB for submitting the request to the Govt. for issuing the necessary Govt. Order for revised Administrative Sanction.</p>

Agenda Item	24 th SLTC Decision	30 th SHPSC Decision	Action Taken
		ULB. ❖ The approval of the Corporation Council shall be obtained. ❖ The work shall be completed by 31.03.2024. ❖ Any financial implication due to incompleteness of work by 31.03.2023 shall be borne by the ULB.	
Agenda Item No.2.2.2: PROJECTS BEING IMPLEMENTED BY ULB			
2.2.2.1: Thrissur Corporation – AS for 16 New ULB Works:	The Committee decided to recommend to the SHPSC to accord Administrative Sanction for the following 16 new works, subject to the condition that required amounts shall be met from the available savings in Storm Water Drainage, Park & Urban Transport Sectors and shortcomings if any shall be borne by the ULB. 1) Work-94, AMRUT SWD Project for Thrissur Municipal Corporation Phase-3, Div-45, Culvert and Drain at Swamipalam – Rs.0.20 Cr. 2) Work-95, AMRUT SWD Project for Thrissur Municipal Corporation Phase-3, Div-35, Drain from Erattachira Temple to Sakthan Stand – Rs.1.00 Cr. 3) Work-96, AMRUT SWD Project for Thrissur Municipal Corporation Phase-3, Div-35, Drain and Culvert near Mannadiar Hotel – Rs.0.40 Cr.	The Committee decided to accord Administrative Sanction for the 16 new works (SWD Sector: 7 works, Park Sector: 4 works, UT Sector: 2 works, WS Sector: 2 works & SEW Sector – 1 work) subject to the conditions that: ❖ The required amounts shall be met from the available savings in Storm Water Drainage, Park & Urban Transport Sectors and shortcomings if any shall be borne by the ULB. ❖ The works shall be completed by 31.03.2023. ❖ Any financial implication due to incompleteness of works by 31.03.2023 shall be borne by the ULB. ❖ The new works are 1) Work-94, SWD Project for Thrissur Municipal Corporation Phase-3, Div-45, Culvert and Drain at Swamipalam – Rs.0.20 Cr. 2) Work-95, SWD Project for	The Administrative Sanction for 16 new works was issued vide G.O (Rt) No. 1956/ 2022/ LSGD dated 11.08. 2022.

Agenda Item	24 th SLTC Decision	30 th SHPSC Decision	Action Taken
	<p>4) Work-98, AMRUT SWD Project for Thrissur Municipal Corporation Phase-3, Div-9, Drain along Ramavarmapuram road opposite to Vimala College campus – Rs.0.177 Cr.</p> <p>5) Work-99, AMRUT SWD Project for Thrissur Municipal Corporation Phase-3, Div-23, Vazhappilly Lane culvert – Rs.0.07 Cr.</p> <p>6) Work-100, AMRUT SWD Project for Thrissur Municipal Corporation Phase-3, Div-19, Drain from Kalathodu Junction to petrol pump – Rs.0.20 Cr.</p> <p>7) Work-101, AMRUT SWD Project for Thrissur Municipal Corporation Phase-3, Div-38, Drain along Poothol road – Rs.0.40 Cr.</p> <p>8) Rejuvenation of Vivekanada Park, Div-36 – Rs.0.20 Cr.</p> <p>9) Rejuvenation of Pottakkulam Park, Div-14 – Rs.0.045 Cr.</p> <p>10) Rejuvenation of Gouri Lankesh Park, Div-21 – Rs.0.10 Cr.</p> <p>11) Rejuvenation of Jawans Park, Div-54 – Rs.0.30 Cr.</p> <p>12) Work-97, AMRUT Urban Transport project for Thrissur Municipal Corporation Phase-3, Providing handrail to the footpath of four roads near Skywalk at</p>	<p>Thrissur Municipal Corporation Phase-3, Div-35, Drain from Erattachira Temple to Sakthan Stand – Rs.1.00 Cr.</p> <p>3) Work-96, SWD Project for Thrissur Municipal Corporation Phase-3, Div-35, Drain and Culvert near Mannadiar Hotel – Rs.0.40 Cr.</p> <p>4) Work-98, SWD Project for Thrissur Municipal Corporation Phase-3, Div-9, Drain along Ramavarmapuram road opposite to Vimala College campus – Rs.0.177 Cr.</p> <p>5) Work-99, SWD Project for Thrissur Municipal Corporation Phase-3, Div-23, Vazhappilly Lane culvert – Rs.0.07 Cr.</p> <p>6) Work-100, SWD Project for Thrissur Municipal Corporation Phase-3, Div-19, Drain from Kalathodu Junction to petrol pump – Rs.0.20 Cr.</p> <p>7) Work-101, SWD Project for Thrissur Municipal Corporation Phase-3, Div-38, Drain along Poothol road – Rs.0.40 Cr.</p> <p>8) Rejuvenation of Vivekanada Park, Div-36 – Rs.0.20 Cr.</p> <p>9) Rejuvenation of Pottakkulam Park, Div-14 – Rs.0.045 Cr.</p>	

Agenda Item	24 th SLTC Decision	30 th SHPSC Decision	Action Taken
	<p>Sakthan Nagar – Rs.0.20 Cr.</p> <p>13) AMRUT Urban Transport project for Thrissur Municipal Corporation Phase-3, Supplying & Installing 4 nos. of lifts for Skywalk at Sakthan Nagar – Rs.1.20 Cr.</p> <p>14) AMRUT Water Efficient Thrissur Phase-2 – Rs.17.00 Cr.</p> <p>15) AMRUT Interior works of Command Centre for Water Efficient Thrissur project – Rs.0.10 Cr.</p> <p>16) Construction of bridge across irrigation canal for 100 KLD Septage Treatment Plant at Ramavarmapuram – Rs.0.36 Cr.</p>	<p>10) Rejuvenation of GouriLankesh Park, Div-21 – Rs.0.10 Cr.</p> <p>11) Rejuvenation of Jawans Park, Div-54 – Rs.0.30 Cr.</p> <p>12) Work-97, UT project for Thrissur Municipal Corporation Phase-3, Providing handrail to the footpath of four roads near Skywalk at Sakthan Nagar – Rs.0.20 Cr.</p> <p>13) UT project for Thrissur Municipal Corporation Phase-3, Supplying & Installing 4 nos. of lifts for Skywalk at Sakthan Nagar – Rs.1.20 Cr.</p> <p>14) Water Efficient Thrissur Phase-2 – Rs.17.00 Cr.</p> <p>15) Interior works of Command Centre for Water Efficient Thrissur project – Rs.0.10 Cr.</p> <p>16) Construction of bridge across irrigation canal for 100 KLD Septage Treatment Plant at Ramavarmapuram – Rs.0.36 Cr.</p>	
<p>2.2.2.2: Thrissur Corporation – Sewerage Sector – ULB Work – AS Revision – Decentralized Sewerage Scheme for Thrissur Municipal Corporation</p>	<p>The SLTC decided to recommend the revision of Administrative Sanction of the SEW Work from Rs.53.40 Cr. to Rs.64.20 Cr., to the SHPSC subject to the conditions that the additional fund of Rs.10.80 Cr. will be met by the ULB from the “Nagara Sanchayam Project (Urban Agglomeration Project)”</p>	<p>The Committee decided to accord sanction to revise the Administrative Sanction of the SEW Sector work from Rs.53.40 Cr. to Rs.64.20 Cr. subject to the following conditions:</p> <ul style="list-style-type: none"> ❖ The additional fund of Rs.10.80 Cr. will be met by the ULB from the “Nagara Sanchayam Project (Urban Agglomeration Project)” and short 	<p>The revised Administrative Sanction was issued vide G.O (Rt) No. 1929/ 2022/ LSGD dated 10.08.2022.</p>

Agenda Item	24 th SLTC Decision	30 th SHPSC Decision	Action Taken
		<p>comings if any shall be borne by the ULB.</p> <ul style="list-style-type: none"> ❖ The work shall be completed by 31.03.2024. ❖ Any financial implication due to incompleteness of work by 31.03.2023 shall be borne by the ULB. 	
<p>2.2.2.3: Guruvayur Municipality – Urban Transport Sector – ULB Work – Revision of AS for Additional Works – Construction of Footpaths in 4 Locations in Temple Circle Areas</p>	<p>The SLTC decided to recommend the revision of Administrative Sanction of the UT Work from Rs.8.57 Cr. to Rs.11.57 Cr. to the SHPSC subject to the condition that:</p> <ul style="list-style-type: none"> ❖ The additional fund of Rs.3.00 Cr. shall be met from the available savings, if any, in the Urban Transport Sector and balance shall be borne by the ULB. In case savings are not available, the entire additional amount shall be borne by the ULB. ❖ The approval of the Municipal Council shall be obtained. 	<p>The Committee decided to accord sanction to revise the Administrative Sanction of the UT Sector work from Rs.8.57 Cr. to Rs.11.57 Cr. subject to the following conditions:</p> <ul style="list-style-type: none"> ❖ The additional fund of Rs.3.00 Cr. shall be met from the available savings, if any, in the UT Sector and balance shall be borne by the ULB. In case savings are not available, the entire additional amount shall be borne by the ULB. ❖ The approval of the Municipal Council shall be obtained. ❖ The work shall be completed by 31.03.2023. ❖ Any financial implication due to incompleteness of work by 31.03.2023 shall be borne by the ULB. 	<p>The revised Administrative Sanction was issued vide G.O (Rt) No. 1890/ 2022/ LSGD dated 03.08.2022.</p>
<p>2.2.2.4: Kollam Corporation – Transferring of Savings of Completed Works to the Project, “Construction of Balance Sewerage Network and Pumping Stations”</p>	<p>The SLTC decided to recommend to the SHPSC, the transfer of savings of Rs.6.539 Cr. from the projects completed by the ULB to the SEW project, “Construction of Balance Sewerage Network and Pumping</p>	<p>The Committee decided to accord sanction to transfer the savings of Rs.6.539 Cr. from the projects completed by the ULB to the SEW Sector project, “Construction of Balance Sewerage Network and Pumping Stations in Kollam</p>	<p>The required Govt. Order was issued vide G.O (Rt) No. 1950/ 2022/ LSGD dated 11.08.2022.</p>

Agenda Item	24 th SLTC Decision	30 th SHPSC Decision	Action Taken
	Stations in Kollam Corporation”.	Corporation”. Any financial implication due to incompleteness of the work by 31.03.2023 shall be borne by the ULB.	
2.2.2.5: Kochi Corporation – SEW Sector – Cancellation of Decentralized Sewerage System in Div-15 & Div-17	<p>The Committee decided to recommend the cancellation of the sewerage projects proposed in Div-15 & Div-17 to the SHPSC subject to the following conditions:</p> <ul style="list-style-type: none"> ❖ Approval shall be obtained from the Council for implementing the alternative proposals. ❖ b) Confirmation shall be obtained from the Council that the alternative proposals will be taken up for implementation this year itself. 	<p>The Committee decided to accord sanction to cancel the SEW Sector works proposed in Div-15 & Div-17 subject to the following conditions:</p> <ul style="list-style-type: none"> ❖ Approval shall be obtained from the Council for implementing the alternative proposals. ❖ b) Confirmation shall be obtained from the Council that the alternative proposals will be taken up by the ULB for implementation at the earliest. 	The Council decision is awaited from the ULB for submitting request to the Govt. for issuing the necessary Govt. Order for cancelling the projects.
2.2.2.6: Kochi Corporation – Urban Transport Sector – Cancellation of “Sarovaram Walkway and Cycle Track”	<p>The Committee decided to recommend the cancellation of the work, “Sarovaram Walkway and Cycle Track Project”, under Urban Transport Sector, to the SHPSC subject to the following conditions:</p> <ul style="list-style-type: none"> ❖ The amount spent for the work shall be borne by the ULB and shall not be met from the AMRUT Central Assistance or the State fund. ❖ The Mission Director, AMRUT shall report the persons responsible for executing the work without obtaining KCZMA clearance. 	<p>The Committee decided to accord sanction to cancel the UT Sector work, “Sarovaram Walkway and Cycle Track Project” subject to the following conditions:</p> <ul style="list-style-type: none"> ❖ The amount spent for the work shall be borne by the ULB and shall not be met from the AMRUT Central Assistance or the State fund. ❖ The Mission Director, AMRUT shall report the persons responsible for executing the work without obtaining KCZMA clearance. 	<p>The Govt. Order for cancelling the project was issued vide G.O (Rt) No. 1993/ 2022/ LSGD dated 17.08.2022.</p> <p>Vide letter dated 22.08.2022 the report regarding execution of work without KCZMA clearance has been submitted to the Additional Chief Secretary, LSGD (Annexure-3).</p>
2.2.2.7: Kozhikode Corporation - Storm water drainage - Rate Revision -	The Committee decided to recommend to the SHPSC to give permission to the ULB to short close the work	The Committee decided to accord permission to the ULB to short close the work “Construction of Storm Water	Vide letter dated 16.09.2022 the report regarding preparation of estimate without