

AMRUT-1.0 – 26th STATE LEVEL TECHNICAL COMMITTEE (SLTC)

AGENDA NOTES



Date & Time: 20.12.2022 at 10.30 AM

VENUE: Video Conferencing

Local Self Government Department, Government of Kerala

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Agenda Item No.1: APPROVAL OF MINUTES OF THE 25th MEETING OF SLTC:

The minutes of the 25th SLTC meeting of AMRUT held on 22nd September 2022 is enclosed as Annexure-1. The minutes of the 31st SHPSC meeting of AMRUT held on 27th October 2022 is enclosed as Annexure-2.

Decision to be Taken: The Committee may take note of the minutes of the 25th SLTC & 31st SHSC meetings of AMRUT and approve the minutes of the 25th SLTC.

Agenda Item No.2: ACTION TAKEN REPORT ON THE DECISIONS OF THE 25th SLTC & 31st SHPSC MEETINGS:

Agenda Item	25th SLTC Decision	31st SHPSC Decision	Action Taken
Agenda Item No.2.1: ATR of 24th SLTC & 30th SHPSC			
2.1.1: Kozhikode Corporation - Sewerage Sector - Revision of Administrative Sanction - Sewage Treatment Plant at Medical College with Septage Treatment	The Super Intending Engineer, Kozhikode Corporation informed that the approval of the CE, LSGD has been obtained and it was erroneously reported from the ULB that the same has not been obtained. The part bill of the Contractor is under process and the same will be released within 3 days. The Committee directed to expedite the works.	-	The ULB has released the payment to the Contractor and the works are in progress.
Agenda Item No.2.2: ATR of 25th SLTC & 31st SHPSC			
2.2.1: Progress	The Committee directed the ULBs to take necessary actions in line with the decisions taken by the Apex Committee of MoHUA.	The Committee took note of the progress achieved and directed as follows: ❖ Necessary actions shall be taken by the ULB and KWA to expedite the progress of works. ❖ If there is delay in obtaining decision from Courts the concerned ULBs shall inform the Chief Secretary's Office in writing so that the matter can be taken up with the Advocate General. ❖ District Collectors shall be made Nodal Officer for AMRUT projects for expediting the execution.	The Hon'ble High Court has dismissed the petition filed against the 6 MLD STP proposed at Kothi in Kozhikode Corporation and the 100 KLD Septage Plant proposed at Yakkara in Palakkad Municipality in favour of the respective ULBs. Recently two new petitions have been filed against the 6 MLD STP proposed at Kothi. Regarding the 7 MLD STP proposed

Agenda Item	25 th SLTC Decision	31 st SHPSC Decision	Action Taken
		❖ Action shall be initiated against the officials who prepared the faulty weir design of Kollam.	at Avikkal the Munsiff Court has issued interim judgment in favour of the petitioner. Hence the works can be started only after resolving the court case. Direction is to be given to District Collectors from LSGD regarding their appointment as the Nodal Officers for AMRUT projects. Intimation for initiating action against the officials who prepared faulty design of the weir is to be given from the LSGD to the WRD.
2.2.2: Cancellation of AMRUT Works That Cannot be Started Before 31.03.2023 & Reallocation to New Sewerage & Septage Proposals	The Committee decided to recommend the following to SHPSC: ❖ Cancel projects that are not likely to be started/ restarted by 31.03.2023. ❖ Reallocate Rs.49.91 Cr. from the cancelled projects to sewer network works planned by KWA in Thiruvananthapuram Corporation that can be started soon and can achieve at least 30% physical progress by 31.03.2023. ❖ For the balance amount (Rs.7.46 Cr.) the possibility of taking up and starting FSTP projects may be checked.	The Committee decided as follows: ❖ Cancel projects that are not likely to be started/ restarted by 31.03.2023. ❖ Reallocate Rs.50 Cr. from the cancelled projects to sewer network works planned by KWA in Thiruvananthapuram Corporation that can be started soon and can achieve at least 30% physical progress by 31.03.2023. ❖ For the balance amount (Rs.7.37 Cr.) the possibility of taking up and starting FSTP projects shall be checked.	The Govt. Order is awaited from LSGD.
2.2.3: Reconstitution of the Technical Committee for Sewerage & Septage Sector Works of AMRUT-1.0:	The Committee decided to recommend the following to the SHPSC: ❖ The exclusion of the Director of Urban Affairs from the Technical Committee for Sewerage & Septage works of AMRUT and reconstitution of the Committee with the Technical Member, KWA as the Chairman.	The Committee decided to exclude the Director of Urban Affairs from the Technical Committee for Sewerage & Septage works of AMRUT and reconstitute the committee as follows: a) Technical Member, KWA (Chairperson) b) Chief Engineer, LID & EW, LSGD (Convener) c) Executive Engineer, Sewerage Division, KWA, Pattoor, Thiruvananthapuram d) Environmental Engineer, Impact Kerala (Member) e) Sri. Vaisakh B, Assistant Engineer, LID & EW, Local Self Government Department	The Govt. Order was issued vide G.O. (Rt) No. 2927/ 2022/ LSGD dated 26.11.2022

Agenda Item	25 th SLTC Decision	31 st SHPSC Decision	Action Taken
		(Member) f) Deputy Mission Director, AMRUT (Member)	
2.2.4: Projects Implemented by KWA			
2.2.4.1: Kochi Corporation – WS Sector – AS Revision – Replacement of Existing 525 mm Distribution cum Pumping Main with 600mm Rider Pumping Main from Karuvelipadi to Koovappadam	The Committee decided to recommend the revision of Administrative Sanction of the work, “Replacement of Existing 525 mm Distribution cum Pumping Main with 600mm Rider Pumping Main from Karuvelipadi to Koovappadam” from Rs.3.65 Cr. to Rs.3.851 Cr., to the SHPSC subject to the condition that the work shall be financially completed by 31.03.2023.	The Committee accorded sanction to revise the Administrative Sanction of the work, “Replacement of Existing 525 mm Distribution cum Pumping Main with 600mm Rider Pumping Main from Karuvelipady to Koovappadam in Kochi Corporation”, from Rs.3.65 Cr. to Rs.3.851 Cr., subject to the condition that the work shall be financially completed by 31.03.2023.	The Govt. Order is awaited from LSGD.
2.2.4.2: Thrissur Corporation – WS Sector – AS for New KWA Work	The Committee decided to recommend the issuance of Administrative Sanction of Rs.7 Cr. for the new work to the SHPSC, subject to the following conditions: ❖ The required amount shall be met from the available savings in the WS Sector works implemented by KWA in Thrissur Corporation under AMRUT-1.0 or from the own fund of the ULB. ❖ Support & necessary road cutting permissions shall be provided by the ULB to the KWA. ❖ Any financial implications due to incompleteness of the work by 31.03.2023 shall be borne by the ULB. ❖ Approval of the Council shall be obtained.	The Committee decided to accord Administrative Sanction of Rs.7 Cr. for the new work, “Providing FHTC to Households in Thrissur Corporation Area”, subject to the following conditions: ❖ The required amount shall be met from the available savings in the WS Sector works implemented by KWA in Thrissur Corporation under AMRUT-1.0 or from the own fund of the ULB. ❖ Support & necessary road cutting permissions shall be provided by the ULB to the KWA. ❖ Any financial implications due to non-completion of the work by 31.03.2023 shall be borne by the ULB. ❖ Approval of the Council shall be obtained.	The Govt. Order is awaited from LSGD.
2.2.5: Projects Implemented by ULB			
2.2.5.1: Kollam Corporation – Cancellation of the Project, “Multi Level Car Parking (MLCP)” and Reallocating the Amount to Sewerage Sector Project, “Construction of Balance Sewerage Network and Pumping Stations”	The Committee decided to recommend the cancellation of the project, “Multi Level Car Parking (MLCP)” under Urban Transport Sector and reallocation of the saving of Rs.10.91 Cr. to the project, “Construction of Balance Sewerage Network and Pumping Stations in Kollam Corporation” under Sewerage Sector, to the SHPSC subject to the following conditions: ❖ Any financial implications due to incompleteness of the sewerage project by	The Committee decided to accord sanction to cancel the project, “Multi Level Car Parking (MLCP)”, under Urban Transport Sector and to reallocate the saving of Rs.10.91 Cr. to the project, “Construction of Balance Sewerage Network and Pumping Stations in Kollam Corporation”, under Sewerage Sector so that the liability of the ULB can be reduced, subject to the following conditions: ❖ Any financial implications due to non-	The Govt. Order was issued vide G.O. (Rt) No. 2997/ 2022/ LSGD dated 03.12.2022.

Agenda Item	25 th SLTC Decision	31 st SHPSC Decision	Action Taken
	31.03.2023 shall be borne by the ULB. ❖ The approval of the Council shall be obtained.	completion of the sewerage project by 31.03.2023 shall be borne by the ULB. ❖ The approval of the Council shall be obtained.	
2.2.5.2: Thrissur Corporation – Sewerage Sector – AS Revision – “Sewerage Treatment Plant 360 KLD Capacity, General Hospital, Thrissur”	The Committee decided to recommend the revision of Administrative Sanction of the project “Sewerage Treatment Plant 360 KLD Capacity, General Hospital, Thrissur” from Rs.3.52 Cr. to Rs.4.50 Cr., to the SHPSC subject to the following conditions: ❖ The excess amount of Rs.0.98 Cr. shall be met by the ULB from the Urban Agglomeration Fund of Rs.1 Cr. or from the own fund of the ULB. ❖ Any financial implications due to incompleteness of the work by 31.03.2023 shall be borne by the ULB. ❖ Approval of the Council shall be obtained for cancelling the original Technical Sanction at the earliest and the same to be provided to the Chief Engineer, LSGD for issuing revised Technical Sanction.	The Committee decided to accord sanction to revise the Administrative Sanction of the project, “Sewerage Treatment Plant, 360 KLD Capacity, General Hospital, Thrissur”, from Rs.3.52 Cr. to Rs.4.50 Cr., subject to the following conditions: ❖ The excess amount of Rs.0.98 Cr. shall be met by the ULB from the Urban Agglomeration Fund of Rs.1 Cr. or from the own fund of the ULB. ❖ Any financial implications due to non-completion of the work by 31.03.2023 shall be borne by the ULB. ❖ Approval of the Council shall be obtained for cancelling the original Technical Sanction at the earliest and the same to be provided to the Chief Engineer, LSGD for issuing revised Technical Sanction. General Decision: Resolution of respective ULB Councils to be obtained before 30.11.2022, regarding the financial burden to be borne by the ULB with regard to non-completed AMRUT projects in case MoHUA funding is stopped after Mar-2023. AMRUT shall take necessary steps to divert the funds to other feasible projects in case such undertaking is not forthcoming from the ULBs.	The Govt. Order is awaited from LSGD. D.O letters were sent to the Mayor / Chairman / Chairperson of the ULBs in this regard and replies are awaited.
2.2.5.3: Guruvayur Municipality – Sewerage & Septage Sector – Cancellation of the Septage Treatment Plant Proposed at Chakkamkandam – Decisions Requested by the ULB	The Committee decided to recommend the following to the SHPSC: ❖ The amount set aside in the DPR for collection & conveyance of septage of Rs.0.50 Cr. shall be kept intact and the balance amount of Rs.4 Cr. shall be transferred to the new sewerage / septage proposals. ❖ The expense incurred so far for the septage	The Committee decided to accord sanction to cancel the work, “Septage Treatment Plant at Chakkamkandam”, subject to the following conditions: ❖ The amount of Rs.0.50 Cr. set aside in the DPR for the collection & conveyance of septage shall be utilized for the purchase of septage vehicles for the ULB. ❖ The balance amount of Rs.4 Cr. shall be	The Govt. Order is awaited from LSGD. The report regarding the persons responsible for the selection of an unsuitable land for the septage plant project is awaited from the District Collector.

Agenda Item	25 th SLTC Decision	31 st SHPSC Decision	Action Taken
	project shall be borne by the ULB. ❖ The District Collector shall report the persons responsible for the selection of an unsuitable land for the septage plant project.	transferred to the new sewerage / septage proposals in other ULBs. ❖ The expense incurred so far for the septage project shall be borne by the ULB. ❖ The District Collector shall report the persons responsible for the selection of an unsuitable land for the septage plant project.	
2.2.5.4: Kozhikode Corporation – Sewerage & Septage Sector – Decentralized Sewerage System for Zone-A, Package-A & Package-B – Permission Requested by the ULB Regarding Commencement of Sewer Pipe Laying Works	The Committee directed the Engineering Wing of the ULB to discuss the possibility of shifting the STPs and networks to Sarovaram area with the PPD unit of KWA in Kozhikode and inform the details in the next SLTC for taking an appropriate decision.	The Committee decided as follows: ❖ A timeframe of 1.5 months (up to 11.12.2022) shall be given to the ULB to make a final effort to start the works related to the 6 MLD & 7 MLD STPs. The sewer pipe laying works shall not be started unless the STP works are started. ❖ If the ULB is able to start the STP works within the timeframe the STP works shall be maintained under AMRUT-1.0. The possibility of maintaining the sewer network works under AMRUT-1.0 or the possibility of cancelling the sewer network work and shifting the same to AMRUT-2.0 shall be checked and the suitable option shall be adopted. ❖ If the ULB is unable to start the STP works within the timeframe the STP works and sewer network works shall be cancelled and the available fund may be transferred to feasible projects in the same ULB or other ULBs that can be started soon and at least 10% physical progress can be achieved by Mar-2023.	The Hon'ble High Court has dismissed the petition filed against the 6 MLD STP proposed at Kothi in Kozhikode Corporation and the works were restarted at the 6 MLD STP site on 23.11.2022 with Police protection.. But recently two new petitions have been filed against the 6 MLD STP proposed at Kothi. Regarding the 7 MLD STP proposed at Avikkal the Munsiff Court has issued interim judgment in favour of the petitioner. Hence the works can be started only after resolving the court case.
2.2.5.5: Kozhikode Corporation – Storm Water Drainage Sector – AS for New Work – “Mavoor Road Drain”	The Committee (24th SLTC) decided to recommend to the SHPSC to accord Administrative Sanction for the new SWD work requested by the Hon' Mayor of Kozhikode Corporation subject to the following conditions: ❖ All details of the work including the estimated cost shall be furnished as agreed in the meeting. ❖ The approval of the Council shall be	The Committee decided to accord Administrative Sanction of Rs.3.63 Cr. for the new SWD work, “Mavoor Road Drain” subject to the following conditions: ❖ The amount required for the work shall be met from the available savings in SWD Sector and shortcomings if any shall be borne by the ULB. ❖ The work shall be completed by 31.03.2022.	The Govt. Order was issued vide G.O. (Rt) No. 3065/ 2022/ LSGD dated 09.12.2022

Agenda Item	25 th SLTC Decision	31 st SHPSC Decision	Action Taken
	obtained for the new SWD work. ❖ The amount required for the work shall be met from the available savings in SWD Sector and shortcomings if any shall be borne by the ULB.	❖ Any financial implications due to non-completion of the work by 31.03.2023 shall be borne by the ULB.	
2.2.5.6: Kozhikode Corporation – Transfer of Savings in Various Sectors to the Sewerage Sector Work, “Decentralized Sewerage System for Zone-A”	The Committee (24 th SLTC) decided to recommend to the SHPSC to accord approval for transferring the savings available in the WS Sector & UT Sector to the work, “Construction of Sewerage System in Zone-A” subject to the condition that the approval of the Council in this regard shall be obtained.	The Committee decided to refer the matter to Finance for recommendation regarding transferring of savings available in all sectors to the work, “Decentralized Sewage Treatment Plants and Associated Sewerage Network for Zone-A in Kozhikode Corporation” as the tender excess has to be met by the State and ULB as per AMRUT-1.0 Guidelines.	Intimation in this regard is to be given from the LSGD to the Finance Dept.
2.2.5.7: Kannur Corporation – Storm Water Drainage Sector – AS Revision – “Construction of New Primary Drains, Secondary Drains and Rejuvenation of Primary Drains”	The Committee decided to recommend the revision of Administrative Sanction of the project “Construction of New Primary Drains, Secondary Drains and Rejuvenation of Primary Drains” from Rs.12.6 Cr. to Rs.14.43 Cr., to the SHPSC subject to the following conditions: ❖ The excess amount of Rs.1.83 Cr. shall be met from the available savings in the SWD Sector works or from the own fund of the ULB. ❖ The work shall be completed by the ULB by 31.03.2023. ❖ Any financial implications due to non-completion of the work by 31.03.2023 shall be borne by the ULB.	The Committee decided to revise the Administrative Sanction of the work “Construction of New Primary Drains, Secondary Drains and Rejuvenation of Primary Drains” from Rs.12.6 Cr. to Rs.14.43 Cr., subject to the following conditions: ❖ The excess amount of Rs.1.83 Cr. shall be met from the available savings in the SWD Sector works or from the own fund of the ULB. ❖ The work shall be completed by the ULB by 31.03.2023. ❖ Any financial implications due to non-completion of the work by 31.03.2023 shall be borne by the ULB.	The Govt. Order is awaited from LSGD. Technical Sanction & tender procedures have been completed and the work has been awarded in anticipation of Administrative Sanction Govt. Order.
2.2.5.8: Kannur Corporation - Cancellation of the Project, “Payyambalam Park”, Reallocating the Savings for the New Work “Freedom Movement Memorial Park” & for the Revision of AS for Chelora Park and Recouping of the ULB Share of Rs.0.10 Cr. Set Aside for Chelora Park”	The Committee decided to recommend the following to SHPSC: ❖ Cancellation of “Payyambalam Park” work subject to the condition that the infructuous expenditure due to cancellation of the work shall be borne by the ULB from own fund. ❖ Issuance of Administrative Sanction of Rs.0.21 Cr. for the new work, “Freedom Movement Memorial Park” subject to the conditions that the required amount of Rs.0.21 Cr. shall be met from the savings due to cancellation of “Payyambalam Park”	The Committee decided as follows: ❖ Accorded sanction to cancel the work, “New Payyambalam Park”, subject to the condition that the infructuous expenditure due to cancellation of the work shall be borne by the ULB from own fund. ❖ Accorded Administrative Sanction of Rs.0.21 Cr. for the new work, “Freedom Movement Memorial Park”, subject to the conditions that the required amount of Rs.0.21 Cr. shall be met from the savings due to cancellation of the “New Payyambalam Park” & the work	The Govt. Order is awaited from LSGD. Issuance of Technical Sanctions for the works “Freedom Movement Memorial Park and “Additional works of Chelora Park”, are under process in anticipation of the Administrative Sanction Govt. Order. The report regarding the persons responsible for arranging the work without KCZMZ clearance is awaited

Agenda Item	25 th SLTC Decision	31 st SHPSC Decision	Action Taken
	& the work shall be completed by 31.03.2023. ❖ Revision of Administrative Sanction of the project “Chelora Park” from Rs.1.5 Cr. to 1.82 Cr. subject to the conditions that the required additional amount of Rs.0.32 Cr. shall be met from the savings due to cancellation of “Payyambalam Park” & the work shall be completed by 31.03.2023. ❖ Reconsider the decision taken in the 27th SHPSC and allow the ULB to utilize Rs.0.10 Cr. from the savings available due to cancellation of “Payyambalam Park”. ❖ Any financial implications due to non-completion of the works by 31.03.2023 shall be borne by the ULB. ❖ The Mission Director, AMRUT shall report the persons responsible for arranging the work without obtaining KCZMA clearance.	shall be completed by 31.03.2023. ❖ Accorded sanction to revise the Administrative Sanction of the work, “Development of Chelora Park in Kannur Corporation”, from Rs.1.5 Cr. to 1.82 Cr., subject to the conditions that the required additional amount of Rs.0.32 Cr. shall be met from the savings due to cancellation of the “New Payyambalam Park” & the work shall be completed by 31.03.2023. ❖ Revoked the decision taken in the 27th SHPSC and accorded sanction to the ULB to utilize Rs.0.10 Cr. for “Development of Chelora Park in Kannur Corporation” from the savings available due to cancellation of the “New Payyambalam Park”. ❖ The works shall be completed by 31.03.2023. ❖ Any financial implications due to non-completion of the works by 31.03.2023 shall be borne by the ULB. ❖ The Director, Urban Affairs shall report the persons responsible for arranging the work without obtaining KCZMA clearance.	from the Secretary, Kannur Corporation.

Agenda Item No.3: PROGRESS ACHIEVED SINCE 31ST SHPSC HELD ON 27.10.2022 (As On 15.12.2022)

3.1. CITY WISE PROGRESS															(Amount in Cr.)	
City	AS Accorded		TS Issued		Tendered		Work Awarded		Work Started		Work Completed	Expenditure (31 st SHPSC)		Expenditure (This SLTC)		
	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	Amount	%	
Trivandrum	270	360.12	270	331.24	270	331.24	269	328.26	268	305.56	240	238.01	66.09%	246.23	68.37%	
Thrissur	109	258.55	109	241.98	109	241.98	108	195.68	103	182.81	83	139.61	54.00%	140.40	54.30%	
Palakkad	150	220.02	150	202.11	150	198.47	148	165.86	143	164.57	123	169.47	77.03%	169.47	77.03%	
Kozhikode	50	308.14	50	307.61	50	305.47	50	305.47	50	305.47	46	119.49	38.78%	120.48	39.10%	
Kannur	38	225.65	38	205.74	38	205.52	38	202.92	38	202.92	30	155.08	68.73%	159.03	70.48%	
Kollam	57	294.28	57	287.52	57	287.52	55	153.91	55	153.91	45	97.39	31.90%	98.18	33.36%	
Kochi	98	272.06	98	264.46	98	264.46	96	234.89	94	215.98	80	153.83	56.54%	156.52	57.53%	
Guruvayur	33	213.71	33	213.71	33	213.71	33	213.71	33	213.71	17	151.47	70.87%	153.69	71.92%	
Alappuzha	194	219.65	194	218.07	194	218.07	191	212.97	191	209.81	172	181.82	82.77%	183.56	83.57%	
Grand Total	999	2372.19	999	2272.43	999	2266.4	988	2013.6	975	1954.74	836	1406.	59.00%	1427.55	60.18%	

3.2. SECTOR WISE PROGRESS															(Amount in Cr.)	
Sector	AS Accorded		TS Issued		Tendered		Work Awarded		Work Started		Work Completed	Expenditure (31 st SHPSC)		Expenditure (This SLTC)		
	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	Amount	%	
Water Supply	172	1134.88	172	1113.29	172	1111.15	171	1031.63	170	1025.36	137	891.26	78.53%	896.21	78.97%	
Sewerage	138	648.85	138	586.51	138	584.77	128	425.88	125	389.38	90	131.44	20.26%	141.14	21.75%	
Drainage	496	349.76	496	346.61	496	346.39	496	334.30	493	333.51	463	257.34	73.58%	258.45	73.89%	
Urban Transport	121	192.69	121	180.12	121	178.22	121	178.38	115	163.28	88	95.07	46.68%	100.56	52.19%	
Parks	72	46.01	72	45.91	72	45.91	72	43.49	72	43.21	58	31.06	67.50%	31.19	67.79%	
Grand Total	999	2372.19	999	2272.43	999	2266.43	988	2013.67	975	1954.74	836	1406.17	59.00%	1427.55	60.18%	

3.3. KWA & ULB CONSOLIDATION																	(Amount in Cr.)	
Implementing Agency	Sector	Total Projects	AS Accorded		TS Issued		Tendered		Work Awarded		Work Completed	Work Not Started		Expenditure (31 st SHPSC)		Expenditure (This SLTC)		
			No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	No.	Amount	Amount	%	Amount	%	
KWA	WS	163	163	1,118.11	163	1,097.90	163	1,095.76	162	1,016.42	137	1	14.00	887.09	79.34%	892.04	79.78%	
	SEW	118	118	318.28	118	283.72	118	283.72	116	211.62	90	0	0.00	127.06	39.92%	135.19	42.48%	
KWA –Total		281	281	1,436.39	281	1,381.62	281	1,379.48	278	1,228.04	227	1	14.00	1,014.15	70.60%	1027.24	71.52%	
ULB	WS	9	9	16.77	9	15.39	9	15.39	9	15.21	0	0	0.00	4.17	24.89%	4.17	24.89	
	SEW	20	20	330.57	20	302.79	20	301.05	12	214.26	0	3	25.28	4.38	1.32%	5.95	1.80%	
	SWD	496	496	349.76	496	346.61	496	346.39	496	334.30	463	3	0.59	257.34	73.58%	258.45	73.89%	
	UT	121	121	192.69	121	180.12	121	178.21	121	178.38	88	6	15.20	95.07	46.68%	100.56	52.19%	
	PRK	72	72	46.01	72	45.91	72	45.91	72	43.49	58	0	0.00	31.06	67.50%	31.19	67.79%	
ULB –Total		718	718	935.80	718	890.81	718	886.95	710	785.64	609	12	41.07	392.02	41.41%	400.32	42.78%	
Grand Total		999	999	2,372.19	999	2,272.43	999	2,266.43	988	2,013.67	836	13	55.07	1,406.17	59.00%	1427.55	60.18%	

3.4: PROGRESS ACHIEVED SINCE 31 st SHPSC (Amount in Cr.)										
Milestone	AS Accorded		TS Issued		Tendered		Work Awarded		Work Completed	Total Expenditure
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
31 st SHPSC (27.10.2022)	1001	2383.18	1000	2283.74	1000	2277.74	985	2008.36	827	1406.17
Current SLTC	999	2372.19	999	2272.43	999	2266.43	988	2013.67	836	1427.56
Difference	2	10.99	1	11.31	1	11.31	3	5.31	9	21.39

Agenda Item No.4: PROJECTS BEING IMPLEMENTED BY ULB

Agenda Item No.4.1: Kozhikode Corporation – Sewerage & Septage Sector – Price Escalation for 6 MLD & 7 MLD STP Works:

Vide letter no. EG21/ 43162/ 21 dated 03.11.2022 and letter dated 29.10.2022 (Annexure-3), the Secretary, Kozhikode Corporation has requested to provide a decision from the Govt. regarding price escalation for the sub-works “Zone-A, Package-A: 7 MLD STP at Avikkal Thodu” and “Zone-A, Package-B: 6 MLD STP at Kothi” of the main work “Construction of Sewerage System in Zone-A” and has informed as follows:

- M/s. Seamak Hi-Tech Products, Bangalore, the Contractor for both 7 MLD & 6 MLD STP works has requested for price escalation for both works for extending the contract period.
- The execution of the works has been delayed due to the ongoing public protest and court cases.
- The Core Committee held on 25.07.2022 discussed the matter and directed to work out the difference in amount between the DSR-2016 & DSR-2018.
- The DSR-2016 & DSR-2018 comparison statement prepared (as shown below) was placed in the Core Committee held on 26.08.2022 and the Committee decided to send the same along with the price escalation request of the Contractor to the Govt. with the consent of the Council as the Council can't take a decision in this regard.

RATE COMPARISON OF DSR-2016 WITH DSR-2018								
WORK	AS PER DSR 2016	QUOTED RATE	AS PER DSR 2018	DIFFERENCE IN AMOUNT	AMOUNT VARIATION %	TENDER VARIATION %		REMARKS
7 MLD STP	206847093	205000000	240441920	33594827	16.24	0.89	below	the following items are to be added- retaining wall, piles (approx 140 nos), earth filling (11736 m ³)
6 MLD STP	172336904	171100000	196502832	24165928	14.02	0.72	below	the following items not included in original estimate - Anoxic tank (2nos), anaerobic tank (2nos) (Amount Rs.1,91,07,400)

- Accordingly the matter was placed in the Council held on 18.10.2022 and the Council gave consent (13 Councilors dissented the decision), vide Resolution No. 98 (6 MLD) & 117 (7 MLD), to send the price escalation proposal of the Contractor and the DSR-2016 & DSR-2018 comparison statement to the Govt. for taking appropriate decision.

Observation of SMMU:

- The remarks / recommendation of the CE, LSGD has not been obtained by the ULB regarding the price escalation proposal.
- If the proposal is approved the excess amount due to price escalation has to be borne by the ULB.

Decision to be Taken: The Committee may take a suitable decision.

Agenda Item No.4.2: Palakkad Municipality – Urban Transport Sector – Request to Revoke the Decision to Cancel the Sub-work “Bus Shelter for Palakkad City – Model-2”:

Vide Letter No. E1-49065/ 18 dated 02.12.2022, the Secretary, Palakkad Municipality (Annexure-4) has requested to place the agenda for revoking the decision taken in the 31st SHPSC (Decision No.4.1) for cancelling the sub-work, “Bus Shelter for Palakkad City – Model-2”, (Main Work, “Bus Shelters in 22 Locations”) and has informed as follows:

- The work was retendered at the risk and cost of the Contractor as the work was not started.
- The quote received in the retender has been negotiated to 10% above the tendered amount. The negotiated amount as per the local market rates (LMR) has been submitted to the District Committee for approval.
- The work can be completed by 30.01.2023.

Apportioned AS Amount: Rs.0.20 Cr.

AS Amount (Main Work): Rs.0.78 Cr., vide G.O. (Rt) No. 3166/ 2017/ LSGD dated 27.09.2017

Decision to be Taken: The Committee may take a suitable decision.

Agenda Item No.4.3: Thrissur Corporation – Cancellation of 2 Works & AS For 8 New Works:

Vide letter no. PW2-AMRUT-7691/ 18 dated 13.12.2022, the Secretary, Thrissur Corporation (Annexure-5) has requested to place the agenda for cancellation of 2 works (Sewerage & Septage Sector – 1 & Water Supply Sector - 1) worth Rs.81.4 Cr. and for issuance of Administrative Sanction for 8 new works (Water Supply Sector – 2, Urban Transport Sector – 5 & Park Sector - 1) worth Rs.10.98 Cr. for utilizing the fund available due to the

cancellation of the works. The details are as follows:

Details of Work	Reason	Source of Fund
Works to be Cancelled – 2 nos.		
1) Work: Decentralized sewerage scheme for Thrissur Municipal Corporation Sector: SEW AS Amount: Rs.64.20 Cr., vide G.O. (Rt) No. 1929/ 2022/ LSGD dated 10.08.2022 Project Manager: Mr. Raj J.R, Executive Engineer, LSGD	- Land proposed for the construction of the 2.5 MLD sewage treatment plant falls under paddy land category. - Approval of conversion of land is pending with the Govt. - Work could not be tendered as the land conversion is pending. - Hence the work is proposed to be cancelled in AMRUT-1.0 and taken up under AMRUT-2.0. - The Council held on 08.12.2022, vide Resolution No. 78/ A-1 has given approval for the proposal.	Fund available due to cancellation: Rs.64.2 Cr.
2) Work: Water Efficient Thrissur Phase-II Sector: WS AS Amount: Rs.17 Cr., vide G.O. (Rt) No. 1956/ 2022/ LSGD dated 11.08.2022 Project Manager: Ms. Sheeja S.S, Executive Engineer, LSGD	- TS is to be obtained. - Substantial progress cannot be achieved by 31.03.2023. - The Council held on 08.12.2022, vide Resolution No. 78/ A-1 has given approval for the proposal.	Fund available due to cancellation: Rs.17 Cr.
New Works Proposed – 8 nos.		
1) Work: Supplying and installing of lift and centralized AC for Sky Walk Sector: UT AS Amount Required: Rs.2.5 Cr.	- The Council held on 08.12.2022, vide Resolution No. 78/ A-1 has given approval for the proposal. - Project Manager – Ms. Sheeja S.S, Executive Engineer, LSGD - Expected Date of Completion – 31.03.2023	The required amount of Rs.2.5 Cr. is proposed to be met from the savings available due to the cancellation of Water Efficient Thrissur Phase-II (Rs.17 Cr.).

2) Work: Side covering and false ceiling work of Sky Walk Sector: UT AS Amount Required: Rs.2.5 Cr.	- The Council held on 08.12.2022, vide Resolution No. 78/ A-1 has given approval for the proposal. - Project Manager – Ms. Sheeja S.S, Executive Engineer, LSGD - Expected Date of Completion – 31.03.2023	The required amount of Rs.2.5 Cr. is proposed to be met from the savings available due to the cancellation of Water Efficient Thrissur Phase-II (Rs.17 Cr.).
3) Work: Installation of Solar Panel at Sky Walk Sector: UT AS Amount Required: Rs.1 Cr.	- The Council held on 08.12.2022, vide Resolution No. 78/ A-1 has given approval for the proposal. - Project Manager – Ms. Sheeja S.S, Executive Engineer, LSGD - Expected Date of Completion – 31.03.2023	The required amount of Rs.1 Cr. is proposed to be met from the savings available due to the cancellation of Water Efficient Thrissur Phase-II (Rs.17 Cr.).
4) Work: Rejuvenation of pond - construction of retaining wall at Pallikulam Sector: WS AS Amount Required: Rs.1 Cr.	- The Council held on 08.12.2022, vide Resolution No. 78/ A-1 has given approval for the proposal. - Project Manager – Ms. Sheeja S.S, Executive Engineer, LSGD - Expected Date of Completion – 31.03.2023	The required amount of Rs.1 Cr. is proposed to be met from the savings available due to the cancellation of Water Efficient Thrissur Phase-II (Rs.17 Cr.).
5) Work: Construction of Multi Level Car Parking at Thrissur Corporation Office Sector: UT AS Amount Required: Rs.0.88 Cr.	- The Council held on 08.12.2022, vide Resolution No. 78/ A-1 has given approval for the proposal. - Project Manager – Ms. Sheeja S.S, Executive Engineer, LSGD - Expected Date of Completion – 31.03.2023	The required amount of Rs.0.88 Cr. is proposed to be met from the savings available due to the cancellation of Water Efficient Thrissur Phase-II (Rs.17 Cr.).
6) Work: Construction of Multi Level Car Parking at General Hospital, Thrissur Sector: UT AS Amount Required: Rs.1 Cr.	- The Council held on 08.12.2022, vide Resolution No. 78/ A-1 has given approval for the proposal. - Project Manager – Ms. Sheeja S.S, Executive Engineer, LSGD - Expected Date of Completion – 31.03.2023	The required amount of Rs.1 Cr. is proposed to be met from the savings available due to the cancellation of Water Efficient Thrissur Phase-II (Rs.17 Cr.).
7) Work: WET Electrical Works - electrical service connection to smart	The Council held on 08.12.2022, vide Resolution No. 78/ A-1 has given approval	The required amount of Rs.0.75 Cr. is proposed to be met from the savings available due to the

water meter Sector: WS AS Amount Required: Rs.0.75 Cr.	- for the proposal. - Project Manager – Ms. Sheeja S.S, Executive Engineer, LSGD - Expected Date of Completion – 31.03.2023	cancellation of Water Efficient Thrissur Phase-II (Rs.17 Cr.).
8) Work: EMS Park Sector: Park AS Amount Required: Rs.0.35 Cr.	- The Council held on 08.12.2022, vide Resolution No. 78/ A-1 has given approval for the proposal. - Project Manager – Ms. Sheeja S.S, Executive Engineer, LSGD - Expected Date of Completion – 31.03.2023	The required amount of Rs.0.35 Cr. is proposed to be met from the savings available due to the cancellation of Water Efficient Thrissur Phase-II (Rs.17 Cr.).

Observation of SMMU:

- The new works proposed are unlikely to be completed by 31.03.2023 and the financial implications due to non-completion of the works will have to be borne by the ULB.
- The ULB has proposed to utilize the available savings due to cancellation of the WS Supply work, “Water Efficient Thrissur Phase-II” for 5 new UT Sector works & 1 new Park Sector work which is against the AMRUT Guideline. The 30th SHPSC held on 05.07.2022 had issued the AS for the WS Supply for an amount of Rs.17 Cr. (Decision No.5.1) utilizing the savings available in SWD (Rs.10.62 Cr.), UT (Rs.5.94 Cr.) & Park (Rs.0.44 Cr.) Sectors. Hence the Committee may take a suitable decision regarding the current proposal to utilize these savings for the newly proposed UT Sector works (5 nos.) & Park Sector Work (1 no.).

Decision to be Taken: The Committee may take a suitable decision.

Agenda Item No.4.4: Alappuzha Municipality – Sewerage & Septage Sector – Cancellation of the Project, “15 KLD Sewage Treatment Plant at Shatabdhi Mandiram in Alissery Ward”:

Vide Letter No. E2-52024/ 15 (VI) dated 08.12.2022, the Secretary, Alappuzha Municipality (Annexure-6) has requested to place the agenda for cancelling the project, “15 KLD Sewage Treatment Plant at Shatabdhi Mandiram in Alissery Ward”, and has informed as follows.

- The Council held on 29.10.2022 vide Resolution No.38 decided to cancel the 15 KLD Sewage Treatment Plant proposed at Shatabdhi Mandiram in Alissery Ward as the the Shathabdi Mandiram will be covered under the 5 MLD STP (with co-treatment) proposed under AMRUT-2.0.

- Hence a separate STP for Shatabdi Mandiram (Municipal Office building) is not required.

AS Amount: Rs.0.44 Cr., vide G.O. (Rt) No. 252/ 2020/ LSGD dated 31.01.2020

Decision to be Taken: The Committee may take a suitable decision.

Agenda Item No.4.5: Alappuzha Municipality – Urban Transport Sector – AS For 2 New Works:

Vide Letter No. E2-52024/ 15 (VI) dated 14.12.2022, the Secretary, Alappuzha Municipality (Annexure-7) has requested to place the agenda for issuance of Administrative Sanction for 2 new Urban Transport Sector works worth Rs.0.78 Cr. for utilizing the savings available (Rs.0.78 Cr.) from 25 completed works in the Urban Transport Sector. The details are as follows.

Details of Work	Reason	Source of Fund
1) Work: FOB near Iron Bridge Sector: UT AS Amount Required: Rs.0.52 Cr.	• The Council held on 16.12.2022 vide Resolution No.43 has given approval for the proposal. • Project Manager – Ms. Bindu T M, Assistant Engineer, Alappuzha Municipality. • Expected Date of Completion – 31.03.2023.	The required amount of Rs.0.52 Cr. is proposed to be met from the savings available from the 25 completed UT Sector works (Rs.0.78 Cr.).
2) Work: FOB near Chirakkod Juma Masjid Sector: UT AS Amount Required: Rs.0.26 Cr.	• The Council held on 16.12.2022 vide Resolution No.43 has given approval for the proposal. • Project Manager – Mr. Alester Joseph, Assistant Engineer, Alappuzha Municipality. • Expected Date of Completion – 31.03.2023.	The required amount of Rs.0.26 Cr. is proposed to be met from the savings available from the 25 completed UT Sector works (Rs.0.78 Cr.).

Observation of SMMU:

- The new works proposed are unlikely to be completed by 31.03.2023 and the financial implications due to non-completion of the works will have to be borne by the ULB.

Decision to be Taken: The Committee may take a suitable decision.

Agenda Item No.4.6: Alappuzha Municipality – Storm Water Drainage Sector – AS For 6 New Works:

Vide Letter No. E2-52024/ 15 (VI) dated 16.12.2022, the Secretary, Alappuzha Municipality (Annexure-8) has requested to place the agenda for issuance of Administrative Sanction for 6 new Storm Water Drainage Sector works worth Rs.2.50 Cr. for utilizing the savings available (Rs.2.50 Cr.) from 138 completed works in the Storm Water Drainage Sector. The details are as follows.

Details of Work	Reason	Source of Fund
1) Work: Improvement of Ranithodu - side protection work from furniture workshop near Municipal Stadium to Chirayil House in Valiakulam Sector: SWD AS Amount Required: Rs.0.55 Cr.	- The road side drains and protection works of are helpful in eliminating water logging. - The Council held on 16.12.2022 vide Resolution No.43 has given approval for the proposal. - Project Manager – Ms. Bindu T M, Assistant Engineer, Alappuzha Municipality. - Expected Date of Completion – 31.03.2023.	The required amount of Rs.0.55 Cr. is proposed to be met from the savings available from the 138 completed SWD Sector works (Rs.2.50 Cr.).
2) Work: Side protection of Kochuparambil Thodu in Nehru Trophy Ward Sector: SWD AS Amount Required: Rs.0.10 Cr.	- The road side drains and protection works of are helpful in eliminating water logging. - The Council held on 16.12.2022 vide Resolution No.43 has given approval for the proposal. - Project Manager – Mr. Alester Joseph, Assistant Engineer, Alappuzha Municipality. - Expected Date of Completion – 31.03.2023.	The required amount of Rs.0.10 Cr. is proposed to be met from the savings available from the 138 completed UT Sector works (Rs.2.50 Cr.).
3) Work: Side protection for Ezharamuri Thodu in Pallathuruthy Ward, Arisseril Thodu Pazhaveed Ward and road side drain in MO Ward (Noordeen Road) Sector: SWD AS Amount Required: Rs.0.35 Cr.	- The road side drains and protection works of are helpful in eliminating water logging. - The Council held on 16.12.2022 vide Resolution No.43 has given approval for the proposal. - Project Manager – Mr. Alester Joseph, Assistant Engineer, Alappuzha Municipality. - Expected Date of Completion – 31.03.2023.	The required amount of Rs.0.35 Cr. is proposed to be met from the savings available from the 138 completed UT Sector works (Rs.2.50 Cr.).
4) Work: Side protection works in Thaikkootam	The road side drains and protection works of	The required amount of Rs.0.60 Cr. is

Kizhakkee Thodu in Karukayil Ward, Thadikkal Thodu in Kalath Ward, Thodu near Anganawadi No.87 in Kidangamparambu Ward, Vellappally Thodu in Vadacanal Ward & road side drain near Kaithavalappu Road connecting Alappuzha Madura road in Avalookkunnu Ward Sector: SWD AS Amount Required: Rs.0.60 Cr.	are helpful in eliminating water logging. • The Council held on 16.12.2022 vide Resolution No.43 has given approval for the proposal. • Project Manager – Mr. Alester Joseph, Assistant Engineer, Alappuzha Municipality. • Expected Date of Completion – 31.03.2023.	proposed to be met from the savings available from the 138 completed UT Sector works (Rs.2.50 Cr.).
5) Work: Side protection works in Thayyil Kandathil Thodu in Arattuvazhiy Ward, Chemmukath Velithodu in Ashramam Ward, road side drain in Chaithanyamadam West Road in Seaview Ward, road side drain in Poonthoppu Church Road in Poonthoppu Ward & road side drain in Kuttan Parambu Road in Mannam Ward. Sector: SWD AS Amount Required: Rs.0.50 Cr.	• The road side drains and protection works of are helpful in eliminating water logging. • The Council held on 16.12.2022 vide Resolution No.43 has given approval for the proposal. • Project Manager – Mr. Alester Joseph, Assistant Engineer, Alappuzha Municipality. • Expected Date of Completion – 31.03.2023.	The required amount of Rs.0.50 Cr. is proposed to be met from the savings available from the 138 completed UT Sector works (Rs.2.50 Cr.).
6) Work: RCC drain in Thaivelikkal Kizhakke Road in Vattayal Ward, road connecting NH to Bypass and inside in Anganawadi No.46 in Eravukad Ward. Thodu behind PSC Office in Lajanath Ward. Sector: SWD AS Amount Required: Rs.0.40 Cr.	• The road side drains and protection works of are helpful in eliminating water logging. • The Council held on 16.12.2022 vide Resolution No.43 has given approval for the proposal. • Project Manager – Mr. Alester Joseph, Assistant Engineer, Alappuzha Municipality. • Expected Date of Completion – 31.03.2023.	The required amount of Rs.0.40 Cr. is proposed to be met from the savings available from the 138 completed UT Sector works (Rs.2.50 Cr.).

Observation of SMMU:

- The new works proposed are unlikely to be completed by 31.03.2023 and the financial implications due to non-completion of the works will have to be borne by the ULB.

Decision to be Taken: The Committee may take a suitable decision.

Agenda Item No.4.7: Kollam Corporation – Transfer of Savings to the Project, “Balance Sewer Network Work”:

Vide Letter No. CSSS1/ 48036/ 15 dated 14.12.2022, the Secretary, Kollam Corporation (Annexure-9) has requested to place the agenda for transferring the savings in 3 projects to the Sewerage & Septage Sector work, “Balance Sewer Network Work” so that the liability of the ULB with regard to the Sewerage & Septage Sector work will be reduced. The details are as follows:

Details of Work	Reason
1) Work: Individual Water Connection Phase-1 Sector: WS AS Amount: Rs.9.28 Cr., vide G.O. (Rt) No. 577/ 2021/ LSGD dated 24.02.2021	• Work completed on 06.09.2021 • Expenditure: Rs.8.911 Cr. • Savings Available: Rs.0.368 Cr.
2) Work: Individual Water Connection Phase-2 Sector: WS AS Amount: Rs.7.9 Cr., vide G.O. (Rt) No. 3652/ 2017/ LSGD dated 13.11.2017	• Work completed on 31.12.2021 • Expenditure: Rs.6.025 Cr. • Savings Available: Rs.1.875 Cr.
3) Work: Pullikkada Colony Sector: SWD AS Amount: Rs.1.352 Cr., vide G.O. (Rt) No. 315/ 2022/ LSGD dated 12.02.2022	• Work unlikely to be started by 31.03.2023 • 31st SHPSC held on 27.10.2022 decided to cancel the work • Savings Available: Rs.1.352 Cr.
Total Savings Available due to the 3 Works: Rs.3.595 Cr. Liability of the ULB with regard to “Balance Sewer Network Work”: Rs.22.623 Cr. Reduction in Liability: Rs.22.623 Cr. – Rs.3.595 Cr. = Rs.19.028 Cr.	

Decision to be Taken: The Committee may take a suitable decision.

Agenda Item No.5: PROJECTS BEING IMPLEMENTED BY KWA

Agenda Item No.5.1: Kochi Corporation – Water Supply Sector – AS Revision – Laying 500mm DI Pumping Main from Pump House at Thammanam to OHSR at Kadavanthra:

Vide letter no. CoC/ Amrut/ KWA/ 01/ 2017 dated 09.12.2022, the Secretary, Kochi Corporation (Annexure-10) has requested to place the agenda for revision of Administrative Sanction for the work “Laying 500mm DI Pumping Main from Pump House at Thammanam to OHSR at Kadavanthra” and has informed as follows:

Details of Work	Reason	Source of Fund
Work: Laying 500mm DI pumping main from pump house at Thammanam to OHSR at Kadavanthra • SAAP: 2016-17 • AS Details: Rs.7.65 Cr., vide G.O. (Rt) No. 3530/ 2017/ LSGD dated 02.11.2017 • Revised AS Details: Rs.7.76 Cr., vide G.O. (Rt) No. 36/ 2020/ LSGD dated 04.01.2020 • Revised AS Details: Rs.8.27 Cr., vide G.O. (Rt) No. 1963/ 2021/ LSGD dated 09.10.2021 • Agreement No.: 10/ SE/ PHC/ CHN/ 2018-19 dated 08.10.2018 of the SE,PHC, Kochi • Project Manager: Mr. Rajesh S, Executive Engineer, KWA, Kochi • Physical Progress: 97% Completed • Revised AS Amount Required: Rs.9.54 Cr. • Excess Amount Required: Rs.1.27 Cr. Council Decision: to be obtained	• The project was envisaged for bringing water from Thammanam pump house to the existing 22 LL OHSR at Kadavanthra. • The original AS amount for the work was Rs.7.65 Cr. and the same was revised to Rs.7.76 Cr., due to the deviation from originally proposed route. • The AS was revised again from Rs.7.76 Cr. to Rs.8.27 Cr. for adding the component for the supply & erection of pump sets. • Now the pipe laying for a length of 3460 m has been completed out of 3496 m and supply and erection of pump sets is also nearing completion. The pending work is railway crossing (nearly 25m) by push-through method. • The sanction has been issued by Railways for crossing the railway line by push through method. • As per the permission obtained from BPCL, the BPCL corridor besides the railway land also has to be crossed by push through method (nearly 15 m) along with the railway land. This was not anticipated earlier in the estimation. • The total estimated amount for the push through works comes to Rs.1.03 Cr. • An Additional amount of Rs.0.24 Cr. is also required for making payment to the Railways.	The additional amount of Rs.1.27 Cr. can be met from the savings available in 17 completed UT Sector works. Savings Available: Rs.2.81 Cr.

	The total additional amount required comes to Rs.1.27 Cr. Hence the AS has to be revised again from Rs.8.27 Cr. to Rs.9.54 Cr.	
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Decision to be Taken: The Committee may take a suitable decision.

Agenda Item No.5.2: Thrissur Corporation – Water Supply Sector - AS For A New Work:

Vide letter no. PW2-AMRUT-7691/ 18 dated 13.12.2022, the Secretary, Thrissur Corporation (Annexure-5) has requested to place the agenda for issuance of Administrative Sanction for a new Water Supply Sector work worth Rs.61 Cr. for utilizing the fund available due to the cancellation of 2 works (Sewerage & Septage Sector – 1 & Water Supply Sector - 1) worth Rs.81.4 Cr. (mentioned in Agenda Item No.4.3). The details are as follows:

Details of Work	Reason	Source of Fund
Work: Supply and laying of 800 mm DI K9 pipe – 18 Km (Additional CWGM - 18.7 Km) from Peechi WTP to OHSR at Thekkinkad Maidanam, Thrissur Sector: WS AS Amount Required: Rs.61 Cr.	- The Council held on 08.12.2022, vide Resolution No. 78/ A-1 has given approval for the proposal. - Project Manager – Mr. Surendran E N, Executive Engineer, PH Division, KWA, Thrissur - Expected Date of Completion – 31.08.2024.	The required amount of Rs.61 Cr. is proposed to be met from the following savings: 1) Savings available due to the cancellation of Decentralized sewerage scheme for Thrissur Municipal Corporation (AS Amount: Rs.64.2 Cr.): Rs.53.40 Cr. 2) Savings available due to the cancellation of Water Efficient Thrissur Phase-II (AS Amount: Rs.17 Cr.): Rs.7.02 Cr. 3) Savings available in the SAAP allocation of Sewerage & Septage Sector: Rs.0.58 Cr. Total Savings Available: Rs.61 Cr.

Observation of SMMU:

- The financial implications due to non-completion of the works will have to be borne by the ULB.

Decision to be Taken: The Committee may take a suitable decision.

Agenda Item No.5.3: Thiruvananthapuram Corporation – AS For 5 New Works:

Vide letter no. E7/ 39295/ 2022 dated 15.12.2022 the Secretary, Thiruvananthapuram Corporation (Annexure-11) has requested to place the agenda for issuance of Administrative Sanction for 5 new works (Water Supply Sector – 2 and Sewerage & Septage Sector – 3) worth Rs.73.35 Cr. The details are as follows:

Details of Work	Reason	Source of Fund
1) Work: Dedicated feeder from Aruvikkara substation to Kummi Water Treatment Plant and Kalathara Pump House Sector: WS AS Amount Required: Rs.2.10 Cr.	- The Hon' Mayor has given prior approval for the proposal. - Project Manager – Manoj M, Executive Engineer, Head Works Division, KWA, Aruvikkara - Expected Date of Completion – 31.03.2023	The required amount of Rs.2.10 Cr. is proposed to be met from the overall savings available in AMRUT projects (Rs.30.54 Cr.).
2) Work: Providing DI transmission line from Mukkikada to Pullanivila, construction of new sump & pump house at Pullanivila and construction of OHSR at Ullimalakkunnu tank site Sector: WS AS Amount Required: Rs.13 Cr.	- The Hon' Mayor has given prior approval for the proposal. - Project Manager – Hari N R, Executive Engineer, PH Division North, KWA - Expected Date of Completion – 31.12.2023	The required amount of Rs.13 Cr. is proposed to be met from the overall savings available in AMRUT projects (Rs.30.54 Cr.).
3) Work: Laying transmission main and sewer networks in Block L – laying of 315 mm dia HDPE transmission main from Ulloor Jn to SN Jn in Ulloor-Akulam road by HDD method Sector: SEW AS Amount Required: Rs.4.91 Cr.	- The Hon' Mayor has given prior approval for the proposal. - Project Manager – Ajeesh Kumar K G, Executive Engineer, Project Division, KWA - Expected Date of Completion – 31.03.2023	The required amount of Rs.4.91 Cr. is proposed to be met from the overall savings available in AMRUT projects (Rs.30.54 Cr.).
4) Work: Laying transmission main and sewer networks in Block L – Laying of 315 mm dia HDPE Transmission main from Kumarapuram towards	- The Hon' Mayor has given prior approval for the proposal. - Project Manager – Ajeesh Kumar K G,	The required amount of Rs.4.97 Cr. is proposed to be met from the overall savings available in AMRUT projects

Kunjuveed Jn of Poonthi Road by HDD method Sector: SEW AS Amount Required: Rs.4.97 Cr.	Executive Engineer, Project Division, KWA Expected Date of Completion – 31.03.2023	(Rs.30.54 Cr.).
5) Work: Providing sewerage system for Puthenpally Ward and Muttathara Ward (part) Sector: SEW AS Amount Required: Rs.48.37 Cr.	- The Hon' Mayor has given prior approval for the proposal. - Project Manager – Ajeesh Kumar K G, Executive Engineer, Project Division, KWA - Expected Date of Completion – 30.06.2024	The required amount of Rs.48.37 Cr. is proposed to be met from the fund reallocated to Sewerage & Septage Sector works (Rs.50 Cr.) planned in Thiruvananthapuram Corporation from the cancelled works as per the decision (No.4.1) taken by the 31st SHPSC.

Decision to be Taken: The Committee may take a suitable decision.

Agenda Item No.6: GENERAL

Agenda Item No.6.1: Request for Decision on Works That May Go Beyond March-2023:

Out of 999 works taken up for implementation under AMRUT, 836 works have been completed and the balance 163 works are to be completed (details enclosed as Annexure-12A). Out of the 163 works, 124 works are expected to be completed by March-2023, 27 works are likely to go beyond March-2023 and 12 works have been cancelled by the 31st SHPSC held on 27.10.2022 as these works are not likely to be started / restarted by March-2023 (out of the 12 works, the Palakkad Municipality has requested to revoke the decision taken by the 31st SHSPC regarding one work and allow them to execute the work. The details are shown in the Agenda Item No.4.2).

Apart from the 999 works, the 30th and 31st SHPSCs have accorded permission to take up 18 new works (details enclosed as Annexure-12B). Out of these 18 works, 12 works are expected to be completed by March-2023, 5 works are expected to go beyond March-2023 and 1 work is to be cancelled (Thrissur Corporation has requested to cancel the work and take up 9 new works for utilizing the fund available due to the cancellation. The details are shown in the Agenda Item Nos.4.3 & 5.2).

For the works that may go beyond March-2023 funding may not be provided by the MoHUA after 31.03.2023 and the funding for such works will have to be borne by the respective ULBs. Out of the 27 works that may go beyond March-2023, 7 works fall under the 'Not Awarded' category and 7 works fall under the 'Not Started' category.

Appropriate decision may be taken by the Committee regarding the funding for the works that may go beyond March-2023 and regarding the continuation of works that may go beyond March-2023 which are falling in the 'Not Awarded' and 'Not Started' categories.

Decision to be Taken: The Committee may take a suitable decision.


**Mission Director
AMRUT**