

No. K-16015/1/2022-AMRUT-1B
Government of India
Ministry of Housing and Urban Affairs
AMRUT Division

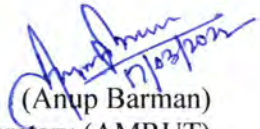
Nirman Bhawan, New Delhi,
dated the 17th March 2022

OFFICE MEMORANDUM

Subject: Minutes of the first meeting of Apex Committee for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) held on 16th March 2022.

The undersigned is directed to refer to the subject mentioned above and to forward herewith the minutes of the first meeting of Apex Committee under Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) held under the Chairmanship of Secretary (HUA) on 16th March 2022 in Ministry of Housing and Urban Affairs, New Delhi, for information and necessary action(s).

Encl: As above.


(Anup Barman)
Under Secretary (AMRUT)
Contact: 011-23062075

To

1. Secretary (Department of Expenditure), Member [email: secyexp@nic.in]
2. Secretary (Department of Economic Affairs), Member [email: secy-dea@nic.in]
3. Secretary (Drinking Water & Sanitation), Member [email: secydws@nic.in]
4. Secretary (Environment, Forest & Climate Change), Member [email: secy-moef@nic.in]
5. Joint Secretary / Advisor, NITI Aayog, Member
6. Joint Secretary & FA, MoHUA, Member
7. Adviser (CPHEEO), Member
8. Director, NIUA, India Habitat Centre, New Delhi, Member
9. Additional Chief Planner, TCPO, Vikas Bhawan, IP Estate, New Delhi, Member

Also to:

1. The Principal Secretary/Secretary, Urban Development Department, All States/UTs.
2. The State Mission Director, AMRUT/AMRUT 2.0, All States/UTs.

Copy to:

1. PSO to Secretary (HUA)
2. PS to Additional Secretary (AMRUT)
3. PS to Media Advisor.
4. PS to Directors (AMRUT-I/II).
5. PS to Deputy Secretary (AMRUT).
6. Deputy Directors (AMRUT).
7. Under Secretaries (AMRUT IIA & IIB)
8. S.O. (AMRUT-I/II).
9. Team Leader, PMU, AMRUT, MoHUA.

Minutes of the Meeting of the Apex Committee of Atal Mission for Rejuvenation and Urban Transformation (AMRUT) 2.0 held under the Chairmanship of Secretary (HUA) on 16.03.2022 from 03:15 PM to 04:30 PM

The Additional Secretary and National Mission Director (AMRUT) welcomed Secretary (Housing and Urban Affairs), other Members of the Apex Committee and participating officers from State/ UT Governments. She initiated the discussion on agenda of the meeting through detailed presentation on each item of the agenda. The List of Participants is at Annexure-A.

Agenda-wise discussion held in the meeting and its outcome and decision taken thereon by the Apex Committee are stated in following paragraphs.

1. Approval of first tranche of State Water Action Plans (SWAPs) submitted by the following States under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) 2.0:

S.No.	Name of the State	SWAP Submitted (Amt. in Cr.)	ULBs Covered	No. of Projects	Project Cost (Without O&M) (Amt. in Cr.)	Remarks
1	Jharkhand	1339.41	16	16	1122.22	Details at Annexure-I
2	Tamil Nadu	5424.23	402	579	4874.21	Details at Annexure-II
3	Uttar Pradesh	8254.59	92	105	7362.66	Details at Annexure-III
4	Telangana	5355.05	101	107	4764.92	Details at Annexure-IV
5	Madhya Pradesh	4114.95	82	236	3644.19	Details at Annexure-V
6	Odisha	1569.44	31	72	1451.4	Details at Annexure-VI

Decision:

- Apex Committee approved the SWAP of all the above States.
- Chairman, Apex Committee directed to have a certain benchmark for threshold for unspent balance in State Nodal Account (SNA) for further funds to be released under AMRUT 2.0.
- Accordingly, State of Tamil Nadu and Uttar Pradesh are to submit Utilisation Certificates of at least Rs.400 Crore and Rs.300 Crore respectively to become eligible for release of 1st instalment of CA against SWAP 1 under AMRUT 2.0.

2. Integration of erstwhile scheme of Atal Mission for Rejuvenation and Urban Transformation (AMRUT) under AMRUT 2.0

Decision: Apex Committee was apprised of that erstwhile scheme of AMRUT will be subsumed under the under AMRUT 2.0, with provisioning of Rs.10,000/- crore as Central Share for ongoing already approved projects under AMRUT. The Mission will be supported upto 31st March 2023.

3. Progress in implementation of erstwhile scheme of AMRUT

Decision: Apex Committee desired that all undergoing projects under AMRUT should be completed by 31.03.2023.

4. SAAP revision of Puducherry

Against the approved SAAP size of Rs. 64.91 Crore for the UT of Puducherry under AMRUT 1.0, three projects worth ₹16.08 crore could not be grounded due to failed tenders. Thereafter, the bid placed in the last call was stated to be abnormally high. As such SHPSC decided to drop these three projects and instead proposed taking two new projects in water supply sector amounting to ₹19.666 crore. Further, the approval accorded during the EFC meeting on JJM-U (Now called AMRUT 2.0), the Committee under point (6) (iii) stated that the AMRUT mission will be subsumed under the JJM-U (Now AMRUT 2.0) and provisioned for ₹ 10,000/- crore as Central Share for ongoing already approved projects under AMRUT for extended period after 2020-21 upto 31st March 2023 to fulfil the mission objectives.

Since the proposed projects are well within the limit of already approved SAAP size and are in the priority sector of water supply, a proposal was placed for concurrence of IFD to revise the SAAP of Puducherry as stated above. IFD concurred to the instant proposal subject to approval of the competent authority, overall SAAP size remaining with the approved limit of ₹64.91 crore and the UT confirming to complete the new projects within the extended period.

Accordingly, the SAAP of Puducherry was revised with the approval of Secretary (HUA) as proposed by the UT.

Decision: Apex Committee has approved the SAAP revision of Puducherry.

5. Release of 2nd/3rd instalment of committed Central Assistance (CA) to States/UT (Meghalaya, Uttar Pradesh, West Bengal, Harvana, Himachal Pradesh, Uttarakhand, Delhi, Tamil Nadu, Nagaland, Arunachal Pradesh, Kerala, Maharashtra, Jharkhand, Punjab, Sikkim, Tripura, Madhya Pradesh, Jammu & Kashmir, Andaman & Nicobar Islands, Lakshadweep).

As per Para (9) of the Mission Guidelines, the committed CA will be released to the States/UTs in 3 instalments of 20:40:40. The 1st instalment of 20% of committed CA is to be released immediately upon the approval of the SAAPs by the Apex Committee. Accordingly, the 1st instalments of committed CA (20%) had been released to the States/UTs as and when their SAAPs were approved. The 2nd /3rd instalment of committed CA (40%) against all 3 SAAPs will be released upon achievement of certain benchmarks as mentioned below.

- i. Total SAAP size to be as per allocation. In case the cost of projects is above the allocation for a State/UT, the entire additional cost has to be borne by the concerned State/UT.
- ii. Utilisation of at least 75% of the amount already released by the Centre and State according to the funding pattern.
- iii. Utilization of at least 75% the State/ULB/Private Sector share.
- iv. Meeting the service level milestones as assured in the roadmap contained in the SAAPs and certified in the report of the Independent Review and Monitoring Agency (IRMA).
- v. Mobilizing the assured resources as given in the SAAP by the States/UTs.
- vi. Fulfilling any other conditions imposed by the SHPSC, IFD in this Ministry and the Apex Committee.

Any excess or shortfall in the 1st /2nd instalment released on the basis of estimated cost shall be adjusted while releasing the 2nd / 3rd instalment of CA which will be based on approved cost. The

approved cost is the appraised cost or the tendered cost of the project (whichever is less) and has to be taken into account by the SHPSC.

States/UT	Funds released	Remarks
Meghalaya	Rs.22,69,43,000/- [vide sanction order dated 19.08.2021]	1 st instalment of CA against SAAP-III and combine d2nd instalment of towards SAAP-I & SAAP-II.
Uttar Pradesh	Rs.1397,34,29,000/- [vide sanction orders dated 25.08.2021 & 21.12.2021]	3 rd instalment towards SAAP-II and 2 nd instalment towards SAAP-III
West Bengal	Rs.240,65,30,000/- [vide sanction order dated 28.08.2021]	3 rd instalment towards SAAP-I & SAAP-II
Haryana	Rs.147,17,65,000/- [vide sanction order dated 01.09.2021]	Balance payment towards SAAP-I, II and III.
Himachal Pradesh	Rs.66,71,00,000/- [vide sanction order dated 17.09.2021]	3 rd instalment (<i>including balance of 2nd instalment</i>) towards SAAP-I, II & III)
Uttarakhand	Rs.147,02,37,000/- [vide sanction order dated 17.09.2021]	3 rd instalment towards SAAP-I, II & III
Delhi	Rs.206,20,20,000/- [vide sanction order dated 20.09.2021]	3 rd instalment (<i>including balance of 2nd instalment</i>) towards SAAP-I, II & III)
Tamil Nadu	Rs.655,83,25,000/- [vide sanction order dated 24.09.2021]	Balance of 3 rd instalment for SAAP-II and 2 nd instalment for SAAP-III
Nagaland	Rs.43,52,25,000/- [vide sanction order dated 03.11.2021]	3 rd instalment towards SAAP-I and 2 nd towards SAAP-II & III.
Andaman & Nicobar Islands	Rs.4,32,40,000/- [vide sanction order dated 15.11.2021]	3 rd instalment towards SAAP-I, II & III
Lakshadweep	Rs.40,97,179/- [vide sanction order dated 30.11.2021]	Balance payment towards 3 rd instalment towards SAAP-I, II & III.
Arunachal Pradesh	Rs.56,43,64,000/- [vide sanction order dated 03.12.2021]	3 rd instalment towards SAAP-I & II and 2 nd instalment towards SAAP-III
Kerala	Rs.119,61,96,000/- [vide sanction order dated 21.12.2021]	Part payment of 3 rd instalment towards SAAP-I and SAAP-III
Maharashtra	Rs.330,00,00,000/- [vide sanction order dated 23.12.2021]	Part-payment towards 3 rd instalment of SAAP-III
Jharkhand	Rs.109,62,04,286 [vide sanction order dated 07.01.2022]	3 rd instalment towards SAAP-I, II & III.
Punjab	Rs.182,98,00,000/- [vide sanction order dated 07.01.2022]	2 nd instalment towards SAAP-III
Sikkim	Rs.18,55,16,000/- [vide sanction order dated 18.02.2022]	3 rd instalment towards SAAP-I, II & III
Tripura	Rs.53,37,20,000/- [vide sanction order dated 22.02.2022]	3 rd instalment towards SAAP-I, II & III
Madhya Pradesh	Rs.100,76,14,336/- [vide sanction order dated 28.02.2022]	Balance payment of 3 rd instalment towards SAAP-I, II & III
Jammu & Kashmir	Rs.95,64,00,000/- [vide sanction order dated 28.02.2022]	3 rd instalment towards SAAP-I, II & III

Decision: Apex Committee was apprised of the above releases of project funds under AMRUT.

6. Funds released for A&OE in FY 2021-22 under AMRUT 1.0 and AMRUT 2.0.

In its 27th Meeting, Apex Committee granted ex-post facto approval to release a sum of Rs. 56.63 crore during FY 2020-21 and Rs. 15.1725 crore during FY 2021-22 for A&OE under

AMRUT. Thereafter, with the approval of Secretary (HUA) and fulfilling the criteria laid down under Mission Guidelines, Rs. 42.9025 crore has been released to 9 States/UTs in FY 2021-22 under AMRUT. AMRUT 2.0 has since been launched by Hon'ble Prime Minister on 01.10.2021. Thereafter, Rs. 528.20 crore has been released to 31 States/UTs with Legislature in FY 2021-22 under AMRUT 2.0 as mentioned below: -

(Rs. in crore)

S. No.	State	Amount released under AMRUT in 2021-22 as 1 st Instalment
1	Jharkhand	2.365
2	Karnataka	9.1425
3	Haryana	3.0125
4	Kerala	4.6125
5	Arunachal Pradesh	0.5975
6	Maharashtra	16.2175
7	Punjab	4.7375
8	Meghalaya	0.28
9	UT of J&K	1.9375
Total		42.9025

(Rs. in crore)

S. No.	State	Amount released under AMRUT 2.0 in 2021-22
1	Andhra Pradesh	15.60
2	Arunachal Pradesh	2.90
3	Assam	10.00
4	Bihar	28.60
5	Chhattisgarh	17.80
6	Delhi	0.90
7	Goa	1.50
8	Gujarat	19.60
9	Haryana	11.20
10	Himachal Pradesh	7.00
11	Jammu & Kashmir	8.30
12	Jharkhand	5.70
13	Karnataka	34.20
14	Kerala	10.20
15	Madhya Pradesh	44.50
16	Maharashtra	45.70
17	Manipur	2.80
18	Meghalaya	1.10
19	Mizoram	2.40
20	Nagaland	4.10
21	Odisha	12.30
22	Puducherry	1.00
23	Punjab	18.30
24	Rajasthan	24.20
25	Sikkim	0.80
26	Tamil Nadu	69.40
27	Telangana	15.50
28	Tripura	2.10

29	Uttar Pradesh	80.90
30	Uttarakhand	10.80
31	West Bengal	18.80
Total		528.20

Decision: Apex Committee granted ex-post facto approval for release of Rs.42.9025 Crore during under AMRUT 1.0 and Rs.528.20 Crore under AMRUT 2.0 during FY 2021-22 as A&OE funds under to aforesaid States/UTs.

7. Funds released as incentive for issuance of Municipal Bond in FY 2021-22

With the approval of Secretary (HUA) and fulfilling the criteria laid down under Mission Guidelines, Rs. 19.50 crore has been released to Ghaziabad Nagar Nigam as Incentive for issuance of Municipal Bond in FY 2021-22 as mentioned below: -

(Rs. in crore)

S. No.	City / State	Amount
1	Ghaziabad / Uttar Pradesh	19.50
Total		19.50

Decision: Apex Committee granted ex-post facto approval for release of Rs.19.50 Crore during FY 2021-22 to Uttar Pradesh for issuance of Municipal Bond.

8. Fund released to the winners of SafaiMitra Suraksha challenge award

As per SBM Division proposal approved by Hon'ble HUAM, a sum of Rs. 52.50 crore has been released to the 09 winning Cities of a National Competition titled Safaimitra Suraksha Challenge, SSC (City Challenge on Manhole to Machine hole Transformation) being carried out by this Ministry to encourage more cities and towns to adopt Mechanized Cleaning of Sewers and Septic Tanks.

Decision: Apex Committee granted ex-post facto approval for the said release for winners of Safaimitra Suraksha Challenge.

9. Fund released to the winners of Cycle4Change challenge

A sum of Rs.11 crore has been released to the 11 winning Cities (Rs. 1 crore each) towards India Cycles4Change challenge season-1 launched on the 25th of June, 2020 by the Hon'ble Minister, HUA. This is a pilot project of Smart City Mission.

Decision: Apex Committee granted ex-post facto approval for the said release for winners of Cycle4Change challenge.

10. Release of funds for formulation of GIS based master-plan sub-scheme under AMRUT

Since the 27th meeting of Apex Committee, further funds have been released to States/UTs for implementation of GIS based master-plan sub-scheme under AMRUT as described below:

SL. No.	Name of State	Amount (₹)	Remarks
1	Nagaland	33,77,788/-	3 rd Instalment vide Sanction Order No. K-14011/54/2019-AMRUT (CB)/IIA dated 31.08.2021
2	Punjab	1,71,77,796/-	3 rd instalment for AMRUT cities vide Sanction Order No. K-14011/71/2019-AMRUT-IIA dated 31.08.2021
3	Punjab	37,91,040/-	2 nd instalment for Sultanpur Lodhi town vide Sanction Order No. K-14011/71/2019-AMRUT-IIA dated 03.11.2021
4.	Himachal Pradesh	30,80,000/-	3rd installment vide Sanction Order No. K-14011/92/2019-AMRUT-IIA dated 08.03.2022
5.	Uttarakhand	1,07,89,567/-	2nd installment vide Sanction Order No. K-14011/41/2019-AMRUT-IIA dated 08.03.2022
6.	Odisha	51,69,102/-	2nd installment vide Sanction Order No. K-14011/76/2019-AMRUT-IIA dated 14.03.2022
7	Manipur	15,40,000/-	3rd installment vide Sanction Order No. K-14011/49/2019-AMRUT-IIA dated 16.03.2022

Decision: Apex Committee granted ex-post facto approval on release of above funds for implementation of GIS based master-plan sub-scheme under AMRUT.

11. Funds released under A&OE of AMRUT for implementation of the sub-scheme Pilot on Formulation of Local Area Plan (LAP) and Town Planning Scheme (TPS).

Since the 27th meeting of Apex Committee, further funds have been released to States for implementation of sub-scheme on “Pilot on Formulation of Local Area Plan (LAP) and Town Planning Scheme (TPS)” under AMRUT as described below:

SL. No.	Name of States	Amount (Rs.)	Remarks
1.	Rajkot, Gujarat	80,00,000	2 nd installment released vide sanction order No.K-14011/30/2019-AMRUT-IIA (pt.2) dated 20.09.2021

Decision: Apex Committee granted ex-post facto approval on release of above funds for implementation of sub-scheme on “Pilot on Formulation of Local Area Plan (LAP) and Town Planning Scheme (TPS)” from the A&OE funds of AMRUT.

12. Other releases made from A&OE funds.

SL. No.	Funds released to	Amount	Remarks
1	South Delhi Municipal Corporation (SDMC)	Rs.6,00,00,000/-	Payment to SDMC for provision of artificial intelligent and machine learning based GIS Maps, CCZMs on GIS and Digitization of layout plans of all properties /colonies under the jurisdiction of SDMC, NDMC and EDMC. (Order No. K-14011/42/2020-AMRUT-IIA dated 13.10.2021)
2.	CEPT Research and Development Foundation (CRDF)	Rs.10,62,000/-	Payment of 2 nd instalment (45%) to CRDF, CEPT University for commissioning the study of Transferrable Development Rights (TDR) models. (Order No. K-14011/36/2020-AMRUT-IIA dated 18.02.2022)

Decision: Apex Committee granted ex-post facto approval on release of above funds

13. Approval of Revised State Action Plans formulation of GIS based master-plan' sub-scheme under AMRUT.

The following States have submitted Revised State Action Plans (SAP) under Sub Scheme on Formulation of GIS based Master Plans for AMRUT Cities for the approval:

Sl. No.	Name of State	Amount as per original SAP (in ₹)	Amount as per Revised SAP (in ₹)	Remarks
1	Uttar Pradesh	486,500,000.00	473,900,000.00	Budget of Rs.1,26,00,000/- has been reduced due to merger of Faizabad with Ayodhya (deduction of Rs. 77 lakhs) and dropping of Akbarpur (deduction of Rs. 77 lakhs) and Kanpur entitlement enhance to Metro city (Addition of 28 Lakhs).
2	Kerala	5,78,00,000/-	6,40,00,000/-	Budget of Rs.62,00,000/- has been increase due to demand of full eligible allocation for six towns under Master Plan Formulation component.
3.	Uttarakhand	6,63,43,200.00	4,83,92,478.00	Budget of Rs. 1,79,50,722/- has been reduced due to revised SAP submitted by State.
4.	Odisha	2,28,52,084.82	1,62,32,531.00	Budget of Rs. 66,19,553.80/- has been reduced due to revised SAP submitted by State.

Decision: Apex Committee granted ex-post facto approval of revised SAP for implementation of Sub Scheme on Formulation of GIS based Master Plans for AMRUT Cities under AMRUT.

The meeting ended with vote of thanks to the Chair.

Jharkhand

Water supply coverage achieved	12%	Sewerage & septage coverage achieved	0%	AMRUT Cities Covered	0
Water demand in 2025 (MLD)	1,076.23	Used water generation in 2025 (MLD)	835.35	Water & sewer connections	Water Supply Sewerage
Used water to be recycled in 2025 (MLD)	167.07	Total Land Cost (₹ Crore)	0	New connections proposed	1,87,767 0
				Existing connections services	9,759 0

	No. of Projects	Total Project Cost	CAPEX	O&M Cost	ULBs Covered	CA	State Share	ULB Share	XV FC Grants	PPP	Other Sources
Water Supply	16	1,339.41	1,122.22	217.19	16	491.14	309.32	217.19	0	95.42	226.33
Sewerage & Septage	0	0	0	0	0	0	0	0	0	0	0
Water Body Rejuvenation	0	0	0	0	0	0	0	0	0	0	0
Parks	0	0	0	0	0	0	0	0	0	0	0
Total	16	1339.41	1,122.22	217.19	16	491.14	309.32	217.19	0	95.42	226.33

Water supply	Quantity of water to be supplied (MLD)	225.16	Water treatment capacity to be added (MLD)	248.49	Water storage capacity to be added (MLD)	137.81
	Length of transmission network to be laid (km)	265.34	Length of new distribution network to be laid (km)	1,975	Length of existing distribution network to be replaced (km)	0
	No. of pumping stations to be added	16	Length of pumping mains (km)	201.86		
Sewerage & Septage	Sewage treatment capacity to be added (MLD)	0	Length of new sewer network to be laid (km)	0	Length of existing sewer network to be replaced (km)	0
	Quantity of water to be recycled or reused (MLD)	0	No. of pumping stations to be added	0	Length of pumping mains (km)	0
Water Body Rejuvenation	Area of water bodies to be rejuvenated (sq. km)	0	Parks		Area of parks to be developed (sq. km.)	0

Tamil Nadu

Water supply coverage achieved	22%	Sewerage & septage coverage achieved	3%	AMRUT Cities Covered	25	
Water demand in 2025 (MLD)	6,081.21	Used water generation in 2025 (MLD)	4,501.72	Water & sewer connections	Water Supply	Sewerage
Used water to be recycled in 2025 (MLD)	900.35	Total Land Cost (₹ Crore)	0	New connections proposed	4,39,701	2,00,582
				Existing connections services	5,84,324	0

	No. of Projects	Total Project Cost	CAPEX	O&M Cost	ULBs Covered	CA	State Share	ULB Share	XV FC Grants	PPP	Other Sources
Water Supply	169	3356.24	2950.34	405.90	158	1435.81	889.58	1030.84	0	0	0
Sewerage & Septage	8	1904.22	1777.22	127	3	487.23	617.79	799.18	0	0	0
Water Body Rejuvenation	187	120.2	113.74	6.46	164	50.42	36.17	33.60	0	0	0
Parks	215	43.56	32.91	10.64	215	17.21	9.10	17.24	0	0	0
Total	579	5424.23	4874.21	550.01	402	1990.67	1552.66	1880.88	0	0	0

Water supply	Quantity of water to be supplied (MLD)	203.73	Water treatment capacity to be added (MLD)	104.93	Water storage capacity to be added (MLD)	61.93
	Length of transmission network to be laid (km)	1193.77	Length of new distribution network to be laid (km)	1429.19	Length of existing distribution network to be replaced (km)	1475.54
	No. of pumping stations to be added	11	Length of pumping mains (km)	434.54		
Sewerage & Septage	Sewage treatment capacity to be added (MLD)	6.86	Length of new sewer network to be laid (km)	530.85	Length of the existing sewer network to be replaced (km)	3815.48
	Quantity of water to be recycled or reused (MLD)	0	No. of pumping stations to be added	46	Length of pumping mains (km)	2771.42
Water Body Rejuvenation	Area of water bodies to be rejuvenated (sq. km)	8.92	Parks		Area of parks to be developed (sq. km.)	1.49

Uttar Pradesh

Water supply coverage achieved	20%	Sewerage & septage coverage achieved		4%	AMRUT Cities Covered		18				
Water demand in 2025 (MLD)	2,34,067.71	Used water generation in 2025 (MLD)		1,84,046.78	Water & sewer connections		Water Supply	Sewerage			
Used water to be recycled in 2025 (MLD)	36,809.34	Total Land Cost (₹ Crore)		126.14	New connections proposed		11,25,364	2,74,035			
					Existing connections services		8,64,718	2,75,775			
	No. of Projects	Total Project Cost	CAPEX	O&M Cost	ULBs Covered	CA	State Share	ULB Share	XV FC Grants	PPP	Other Sources
Water Supply	92	5751.70	5067.96	683.74	90	1960.18	3791.51	0	0	0	0
Sewerage & Septage	9	2500.83	2292.87	207.96	7	646.28	1854.55	0	0	0	0
Water Body Rejuvenation	0	0	0	0	0	0	0	0	0	0	0
Parks	4	2.05	1.82	0.23	2	0.60	1.44	0	0	0	0
Total	105	8254.59	7362.66	891.93	92	2607.07	5647.51	0	0	0	0
Water supply	Quantity of water to be supplied (MLD)		769.53	Water treatment capacity to be added (MLD)		129.67	Water storage capacity to be added (MLD)		345.51		
	Length of transmission network to be laid (km)		110.05	Length of new distribution network to be laid (km)		4555.42	Length of existing distribution network to be replaced (km)		1022.57		
	No. of pumping stations to be added		442	Length of pumping mains (km)		298.1					
Sewerage & Septage	Sewage treatment capacity to be added (MLD)		146	Length of new sewer network to be laid (km)		876	Length of the existing sewer network to be replaced (km)		29.5		
	Quantity of water to be recycled or reused (MLD)		0	No. of pumping stations to be added		11	Length of pumping mains (km)		18.10		
Water Body Rejuvenation	Area of water bodies to be rejuvenated (sq. km)		0	Parks		Area of parks to be developed (sq. km.)		0.008			

Telangana

Water supply coverage achieved	100%	Sewerage & septage coverage achieved	9%	AMRUT Cities Covered	10	
Water demand in 2025 (MLD)	5,335.16	Used water generation in 2025 (MLD)	4,203.02	Water & sewer connections	Water Supply	Sewerage
Used water to be recycled in 2025 (MLD)	840.6	Total Land Cost (₹ Crore)	32.40	New connections proposed	2,92,993	1,27,155
				Existing connections services	12,96,702	1,46,764

	No. of Projects	Total Project Cost	CAPEX	O&M Cost	ULBs Covered	CA	State Share	ULB Share	XV FC Grants	PPP	Other Sources
Water Supply	98	3429.04	3158.47	270.57	98	1445.14	1368.16	270.57	0	345.16	0
Sewerage & Septage	9	1926.01	1606.45	319.56	9	535.43	958.34	319.56	0	112.67	0
Water Body Rejuvenation	0	0	0	0	0	0	0	0	0	0	0
Parks	0	0	0	0	0	0	0	0	0	0	0
Total	107	5355.05	4764.92	590.13	101	1980.58	2326.50	590.13	0	457.83	0

Water supply	Quantity of water to be supplied (MLD)	10	Water treatment capacity to be added (MLD)	109.91	Water storage capacity to be added (MLD)	128.3
	Length of transmission network to be laid (km)	535.09	Length of new distribution network to be laid (km)	3023.6	Length of existing distribution network to be replaced (km)	539.11
	No. of pumping stations to be added	4	Length of pumping mains (km)	13.2		
Sewerage & Septage	Sewage treatment capacity to be added (MLD)	160	Length of new sewer network to be laid (km)	244.98	Length of the existing sewer network to be replaced (km)	780.5
	Quantity of water to be recycled or reused (MLD)	0	No. of pumping stations to be added	0	Length of pumping mains (km)	0
Water Body Rejuvenation	Area of water bodies to be rejuvenated (sq. km)	0	Parks		Area of parks to be developed (sq. km.)	0

Madhya Pradesh

Water supply coverage achieved		92%	Sewerage & septage coverage achieved		88%	AMRUT Cities Covered		29			
Water demand in 2025 (MLD)		1,845.52	Used water generation in 2025 (MLD)		1,368.98	Water & sewer connections		Water Supply	Sewerage		
Used water to be recycled in 2025 (MLD)		273.79	Total Land Cost (₹ Crore)		48.8	New connections proposed		6,52,569	8,52,309		
						Existing connections services		5,60,479	2,75,630		
	No. of Projects	Total Project Cost	CAPEX	O&M Cost	ULBs Covered	CA	State Share	ULB Share	XV FC Grants	PPP	Other Sources
Water Supply	66	1553.10	1378.56	174.53	65	575.35	704.21	273.53	0	0	0
Sewerage & Septage	23	2278.30	2018.71	259.59	23	672.84	1144	461.46	0	0	0
Water Body Rejuvenation	93	253.87	221.67	32.19	81	97.68	109.47	46.70	0	0	0
Parks	54	29.68	25.24	4.43	49	12.6	11.92	5.05	0	0	0
Total	236	4114.95	3644.19	470.75	82	1358.56	1969.62	786.75	0	0	0
Water supply	Quantity of water to be supplied (MLD)		764.19	Water treatment capacity to be added (MLD)		373.15	Water storage capacity to be added (MLD)		188.35		
	Length of transmission network to be laid (km)		391.56	Length of new distribution network to be laid (km)		2892.11	Length of existing distribution network to be replaced (km)		37927.9		
	No. of pumping stations to be added		61	Length of pumping mains (km)		14,630.6					
Sewerage & Septage	Sewage treatment capacity to be added (MLD)		418.29	Length of new sewer network to be laid (km)		3553.16	Length of the existing sewer network to be replaced (km)		0		
	Quantity of water to be recycled or reused (MLD)		130.78	No. of pumping stations to be added		42	Length of pumping mains (km)		81.9		
Water Body Rejuvenation	Area of water bodies to be rejuvenated (sq. km)		8018.91	Parks			Area of parks to be developed (sq. km.)		1.46		

Odisha

Water supply coverage achieved	38%	Sewerage & septage coverage achieved	0%	AMRUT Cities Covered	5						
Water demand in 2025 (MLD)	92,581.22	Used water generation in 2025 (MLD)	73,467.54	Water & sewer connections	Water Supply	Sewerage					
Used water to be recycled in 2025 (MLD)	14,693.51	Total Land Cost (₹ Crore)	18.33	New connections proposed	51,665	0					
				Existing connections services	1,37,156	0					
	No. of Projects	Total Project Cost	CAPEX	O&M Cost	ULBs Covered	CA	State Share	ULB Share	XV FC Grants	PPP	Other Sources
Water Supply	72	1569.44	1451.40	118.04	31	637.22	932.22	0	0	0	0
Sewerage & Septage	0	0	0	0	0	0	0	0	0	0	0
Water Body Rejuvenation	0	0	0	0	0	0	0	0	0	0	0
Parks	0	0	0	0	0	0	0	0	0	0	0
Total	72	1569.44	1451.40	118.04	31	637.22	932.22	0	0	0	0
Water supply	Quantity of water to be supplied (MLD)		117.17	Water treatment capacity to be added (MLD)		67.5	Water storage capacity to be added (MLD)		100.63		
	Length of transmission network to be laid (km)		288.45	Length of new distribution network to be laid (km)		577.13	Length of existing distribution network to be replaced (km)		769.09		
	No. of pumping stations to be added		92	Length of pumping mains (km)		263.57					
Sewerage & Septage	Sewage treatment capacity to be added (MLD)		0	Length of new sewer network to be laid (km)		0	Length of the existing sewer network to be replaced (km)		0		
	Quantity of water to be recycled or reused (MLD)		0	No. of pumping stations to be added		0	Length of pumping mains (km)		0		
Water Body Rejuvenation	Area of water bodies to be rejuvenated (sq. km)		0	Parks			Area of parks to be developed (sq. km.)		0		

List of participants in the First Meeting of the Apex Committee under AMRUT 2.0 held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Affairs on 16.03.2022:

Shri Manoj Joshi, Secretary, HUA - Chairperson
Smt. D. Thara, AS & MD (AMRUT) - Member Secretary
Shri M. Dhindhayalan, Adviser, CPHEEO, MoHUA
Representative from IFD, MoHUA
Representative from NITI Aayog
Shri Mukesh Gupta, DEA
Dr. Ragavan P, MoEFCC
Shri G.S Dhillon, Director (AMRUT), MoHUA
Shri Rajesh Kumar, Under Secretary (AMRUT), MoHUA
Shri H.C Prasad, Under Secretary (AMRUT), MoHUA
Shri Anup Barman, Under Secretary (AMRUT), MoHUA
Shri N.K Dhiran, ACP, TCPO
Shri Md. Monis Khan, TCP, TCPO

Representative of States/UTs participated in the Apex Committee meeting through video conferencing.
