



F.N. K-16015/4/2017-AMRUT-II
Government of India
Ministry of Housing and Urban Affairs

Nirman Bhawan, New Delhi
the 27 Nov., 2018

OFFICE MEMORANDUM

Subject:- Minutes of 20th meeting of Apex Committee under the Atal Mission for Rejuvenation and Urban Transformation (AMRUT) - reg.

The undersigned is directed to forward herewith the Minutes of 20th meeting of Apex Committee under the Atal Mission for Rejuvenation and Urban Transformation (AMRUT) held in the Ministry of Housing & Urban Affairs on 18-10-2018, for information and necessary action.

Encl: As above

(Rajesh Kumar)
Under Secretary (AMRUT-IB)
Tel. No. 011-23061407

To,

1. Secretary (Department of Expenditure).
2. Secretary (Department of Economic Affairs).
3. Principal Advisor (HUD), NITI Aayog.
4. Secretary (Drinking Water & Sanitation).
5. Secretary (Environment, Forest & Climate Change).
6. Joint Secretary (PF-II), Department of Expenditure.
7. Joint Secretary & Financial Advisor, MoHUA.
8. Joint Secretary (SBM), MoHUA.
9. OSD (UT), MoHUA.
10. Adviser (CPHEEO).
11. Chief Planner, TCPO, Vikas Bhawan, IP Estate, New Delhi.
12. Director, NIUA, India Habitat Centre, New Delhi.

Copy for further necessary action to:

1. The Secretary / Principal Secretary, Urban Development Department, All States/UTs.
2. The State Mission Directors (AMRUT), All States/UTs.

Copy for information to:

1. PSO to Secretary (HUA).
2. PS to Additional Secretary & Mission Director (AMRUT).
3. PS to Media Advisor in Office of Hon^{ble} Minister of State (I/C).
4. Dir.(AMRUT-I)/Dir.(AMRUT-II)/DS (AMRUT)
5. US (AMRUT-I), US (AMRUT-IIA), US (AMRUT-IIB)
6. Dy. Director (AMRUT)/Asstt. Director (AMRUT).

Minutes of the 20th meeting of Apex Committee for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) held on 18.10.2018 under the chairmanship of Secretary (HUA)

The List of Participants is annexed.

The Additional Secretary and National Mission Director welcomed Secretary (Housing and Urban Affairs), officers from other departments of Government of India and representatives from State Governments of Arunachal Pradesh, Chandigarh, Delhi, Haryana, Madhya Pradesh, Nagaland, Punjab, Tamil Nadu and Uttarakhand.

He outlined the agenda for the meeting and presented progress in project implementation. Discussions on the agenda items were initiated as following:

Agenda 1. Progress in implementation of AMRUT

Atal Mission for Rejuvenation and Urban Transformation (AMRUT) was launched by the Hon'ble Prime Minister in June, 2015. The progress of the Mission so far is as under:

(All amounts in Rs. in Crore)

Sl. No.	Description	Amount
1.	SAAP I	20,672.37
2.	SAAP II	25,182.16
3.	SAAP III	31,785.50*
4.	Total approved SAAP	77,640.03*
7.	Work completed	1,790
6.	Contracts awarded	48,931
8.	NIT issued (9. Tenders to be invited)	16,416
5.	DPRs Approved	8,279
10.	DPRs yet to be approved	4,042
11.	Funds released for implementation of projects for all SAAPs	10,464
12.	Funds released as incentives for Reforms	1,310
13.	Funds released for A&OE to States/UTs	439
14.	UC received against funds released for implementation of project	5,381
	UC received against funds released for A&OE to States/UTs	245
	Total UC received	5,626

* Formal orders are yet to be issued approving SAAP-III of 2 States as they have not achieved the set milestones.

Decision of Apex Committee:

The Apex Committee stated that the progress of the Mission may be expedited in all States/UTs.

Agenda 2. Review of non-approval of SAAP-III of 3 States due to non-achievement of milestones.

Arunachal Pradesh has recently achieved the required milestones and with approval of SAAP III the first instalment against the same has been released.



In case of the following two States, formal orders have not been issued approving SAAP-III as they have not fulfilled the prescribed criteria:

	States/UTs	Reason for non-approval of SAAP III
1	Assam	Contract for 25% of SAAP-I not awarded and DPRs for 50% of SAAP-I & II not approved
2	Meghalaya	Contract for 25% of SAAP-I not awarded and DPRs for 50% of SAAP-I & II not approved

The Apex Committee in its last meeting had noted the progress of the States and decided that these States may be addressed to expedite the implementation of the Mission in a time bound manner. Regular reviews and Video Conferences are being done with the above three States requesting them to expedite the implementation of the Mission in their State. The States have also been addressed at various levels.

Decision of Apex Committee:

The Apex Committee appraised the achievement of milestones of Arunachal Pradesh and release of 1st instalment of SAAP- III. The committee further noted the progress of Assam and Meghalaya. The committee asked States to strive for implementation of the Mission in time bound manner

Agenda 3. Release of 2nd instalment of committed Central Assistance (CA) to various States/UTs

As per Para 9 of the Mission Guidelines, the committed CA will be released to the States/UTs in 3 instalments of 20:40:40. The 1st installment of 20% of committed CA will be released immediately upon the approval of the SAAPs by the Apex Committee. Accordingly, the 1st installment of committed CA (20%) has been released to the States/UTs as and when their SAAPs have been approved. The 2nd installment of committed CA (40%) against all 3 SAAPs will be aggregated and released upon achievement of certain benchmarks. Any excess or shortfall in the 1st installment of 20% released on the basis of estimated cost shall be adjusted while releasing the 2nd / 3rd installment of CA which will be based on approved cost.

As per the Mission Guidelines, interest earned by the State/UT Government on CA released as 1st installment has been adjusted while releasing the 2nd installment of CA. Further, State/UT Government has to transfer the CA funds along with the corresponding share of the State to the nodal account of the State Mission Director within 30 days of release of central funds by the Government. In case, there is a delay beyond this period, penal interest at the rates specified by the Ministry of Finance shall be levied and adjusted from subsequent installment. Accordingly, this is also being taken into consideration while releasing subsequent installments.

State of Rajasthan has fulfilled the requisite conditions except IRMA report and had raised its claim (in the format prescribed in the Mission Guidelines) for release of subsequent installment of committed CA. These claims were examined in consultation with IFD and Rs.268.37 crore has been released towards part 2nd installment to the State with the approval of Hon'ble Minister of State (I/C) as the IRMA report could not be obtained due to delay in appointment of IRMA and receiving its report.

Similar was the case in respect of Chhattisgarh. Their claim was examined in consultation with IFD and Rs.205.95 crore has been released towards part 2nd installment against all three SAAPs to the State with the approval of Hon'ble Minister of State (I/C) as the IRMA report could

not be obtained due to delay in appointment of IRMA and receiving its report as well as on the condition of SHPSC recommendation.

In case of Madhya Pradesh, their claim was examined in consultation with IFD and Rs.952.71 crore has been released as 2nd installment against all the three SAAP to the State. The amount was reached after excluding the projects in five cities (Shivpuri, Damoh, Seoni, Dabra and Omkareshwar) as no disbursement was made by the State to these cities.

(All amounts in Rs. in Crore)

Sl. No.	Name of State/UT	Approved SAAP size for the entire Mission period	Approved cost of tendered projects for the entire Mission period submitted by the State	Total Committed CA for the entire Mission period	Revised eligible CA against approved cost of tendered projects	1 st installment (20%) of CA released against all 3 SAAPs	2 nd installment (40%) of committed CA due against all 3 SAAPs	2 nd installment of committed CA released against all 3 SAAPs
1.	Rajasthan	3,223.94	2,903.33	1,541.95	1,409.58	308.39	563.83	268.31
2.	Chhattisgarh	2,192.76	1,789.13	1,009.74	829.32	201.95	331.73	205.95
3.	Madhya Pradesh	6,200.67	5,952.65	2,592.86	2,456.4	518.58	982.55	952.71

In case of West Bengal, since utilization was not 75% in SAAP-III, their claim was examined in consultation with IFD and Rs.455.14 crore has been released towards 2nd installment against SAAP-I and SAAP-II only to the State with the approval of Hon'ble Minister of State (I/C) on relaxation of the condition of SHPSC recommendation.

(All amount in Rs. in Crore)

Sl. No.	Name of State/UT	Approved SAAP size (for SAAP-I & II only) for the entire Mission period	Approved cost of tendered projects for the entire Mission period submitted by the State (SAAP-I & II only)	Total Committed CA for the entire Mission period (SAAP-I & II only)	Revised eligible CA against approved cost of tendered projects (SAAP-I & II only)	1 st instalment (20%) of CA released against SAAP-I & II	2 nd installment (40%) of committed CA due against SAAP-I & II	2 nd instalment of committed CA released against SAAP-I & II
1.	West Bengal	2498.55	2360.65	1194.43	1125.77	238.89	450.31	445.14

Decision of Apex Committee:

The Apex Committee granted post facto approval for release of 2nd installment of Central Assistance (CA) to Rajasthan, Chhattisgarh, Madhya Pradesh and West Bengal. The Committee further stated that States/UTs should submit Utilisation Certificates (UCs) to avail funds under Mission.

Agenda 4. Review of status of DPRs

For the following States/UT More than 20% of the DPRs (of the approved SAAP size) is still to be approved:

AMRUT: Status in Project Implementation														(Amount in ₹ in crore)				
SL	Name of States/UTs	1		2		3		4		5		6		7		8		9
		No. of cities	SAAP Size	Works Completed		Contracts Awarded		NITs Issued		DPRs Approved		Total (3+4+5+6)		DPRs to be Approved (2-7)		DPRs to be approved		
				Nos	Amount	Nos	Amount	Nos	Amount	Nos	Amount	Nos	Amount	Nos	Amount		Amount	%
1	Assam	4	657	-	-	-	-	1	3	5	5	6	8	649	99			
2	Chandigarh	1	95	3	6	5	30	2	1	1	1	11	38	57	60			
3	Goa	1	209	5	14	4	23	2	12	7	57	18	105	104	50			
4	Himachal Pradesh	2	305	7	4	41	100	9	62	14	46	71	212	92	30			
5	Lakshadweep	1	4	-	-	3	1	-	-	2	1	5	2	2	54			
6	Meghalaya	1	80	-	-	-	-	3	0	2	0	5	1	79	99			
7	Nagaland	2	120	-	-	6	28	-	-	4	22	10	50	70	58			
8	Punjab	16	2,767	-	-	9	334	33	801	10	93	52	1,227	1,540	56			
9	Sikkim	1	40	4	1	35	23	-	-	14	5	53	29	11	28			
10	Uttarakhand	7	593	12	14	63	303	17	73	10	56	102	446	147	25			

Regular reviews and Video Conferences are being held with these States/UTs requesting them to get the DPRs approved. The States have also been addressed at various levels. The Apex Committee in its last meeting had noted the progress of the States and decided that these States may be addressed to expedite the implementation of the Mission in a time bound manner.

Decision of Apex Committee:

The Apex Committee noted the status of DPRs to be approved in Assam, Meghalaya, Chandigarh, Nagaland, Punjab, Lakshadweep, Goa, Himachal Pradesh, Sikkim and Uttarakhand. The Apex Committee stated that pending DPRs, if not approved within a timeline (Ministry is in the process of finalising timeline), may be considered as savings of the Mission and allocate to performing states.

Agenda 5. One-time modification, if any, in approved SAAPs of States/UTs.

As per Para 8.4 of the Mission guidelines, the State Mission Directorate is expected to ensure timely award of contracts and start of projects approved under SAAP. It is expected that projects approved under various SAAPs by the Apex Committee must necessarily reach the stage of award of contract within 6 months of the date of Apex Committee approval. The State Mission Directorate shall place before the SHPSC a list of all such projects where contracts have not been awarded within this time limit, for cancelling the projects and also propose viable projects to be taken in lieu of the cancelled projects.

The SHPSC, while considering cancellation and replacement of such non-starter projects, shall consider the overall allocation to the State under AMRUT and approvals granted to projects. After cancellation of non-starter projects, if there is sufficient cushion available to take up new

projects and likelihood of their completion during the Mission period (i.e. up to March, 2020), the SHPSC shall approve replacement projects. Careful assessment of project preparedness must be done before approving the replacement project. However, the new projects taken up against the non-starter projects can only be in the priority sectors of AMRUT, namely, water supply and decentralised septage management.

The SHPSC will be competent to approve replacement of projects costing up to 10% of each SAAP. In case replacement of projects beyond this amount is required, approval of the Apex Committee will be sought before the replacement can be done. No expenditure including A&OE expenditure shall be permitted to be booked against any non-starter project.

The matter was also discussed in the last Apex Committee meeting that with less than 2 years left in the scheduled time-frame of the Mission, the States/UTs who wish to modify their SAAPs must speed-up the process. The modification proposal must take into consideration the applicable provision of the Mission Guidelines along with the feasibility to complete new projects within the timeline of the Mission. The Apex Committee therefore decided that proposals for large scale modifications requiring the approval of the Apex Committee, must be sent to this Ministry latest by 31.07.2018 so that at least 18 months' time is available for implementation.

UT Administration of Lakshadweep has submitted a proposal for modification in SAAP II (2016-17) under AMRUT. UT Administration has sought the approval to replace one 15-seated battery operated vehicle at a cost of Rs. 15.00 lakhs with seven battery operated e-rickshaws within the same cost. UT govt. has proposed the replacement due to the issues faced by it in the registration of the 15-seater battery operated vehicle. The size of SAAP-II of Lakshadweep is Rs. 120.00 Lakhs.

In the instant case, the nature of the original and replaced projects are same i.e. procurement of battery operated vehicle for public transport. Also, UT Administration has submitted that the cost of the revised project would be not more than the original cost, i.e., Rs. 15.00 Lakhs.

Accordingly, Secretary (HUA), in consultation with IFD, approved the proposal for modification in SAAP-II of Lakshadweep with the condition that ex-post facto approval of Apex Committee may be taken.

Decision of Apex Committee:

The Apex Committee accorded post facto approval for one-time modification of SAAP-II (2016-17) of Lakshadweep

Agenda 6. Approval of agencies selected for IRMA

The Apex Committee, in its 18th meeting held on 09.10.2017 and 19th meeting held on 29.05.2018, approved selection of firms for appointment as Independent Review and Monitoring Agency (IRMA) under AMRUT in 10 clusters (25 States/UTs) as mentioned below:

Sl. No.	Name of Cluster	States/UTs
1.	North-East	Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Tripura & Sikkim
2.	Odisha	Odisha & West Bengal
3.	Madhya Pradesh	Madhya Pradesh
4.	Maharashtra	Maharashtra, Goa, Daman & Diu, Dadra & Nagar Haveli



5.	Tamil Nadu	Tamil Nadu, Puducherry & Andaman & Nicobar Islands
6.	Andhra Pradesh	Andhra Pradesh & Telangana
7.	Gujarat	Gujarat
8.	Karnataka	Karnataka
9.	Kerala	Kerala & Lakshadweep
10.	Uttar Pradesh	Uttar Pradesh

Further, Apex Committee in its 19th meeting held on 29.05.2018 has approved re-bidding in the remaining 4 clusters, viz., Bihar, Haryana, Punjab and Rajasthan through single stage (by directly floating cluster-wise RfPs) two bid (technical and financial) system, open to all interested bidders.

Secretary (HUA) has accepted the recommendations of the Procurement Committee (in its meetings held on 13.08.2018 , 27.08.2018 and 29.08.2018) for selection of IRMA under AMRUT in the remaining 4 clusters as mentioned below:

Sl. No	Tender ID and Date	Name of Cluster	States/UTs	Selected Firm	Accepted bid price in Rupees and exclusive of GST
1	2018_MoUD_337283_1 15.05.2018	Bihar	Bihar, Chhattisgarh & Jharkhand	M/s BLG Construction Services (P) Ltd., Jodhpur	2,21,00,000/-
2	2018_MoUD_337319_1 15.05.2018	Haryana	Haryana, NCT of Delhi and Uttarakhand	M/s BLG Construction Services (P) Ltd., Jodhpur	2,21,00,000/-
3	2018_MoUD_337343_1 15.05.2018	Punjab	Jammu & Kashmir, Himachal Pradesh, Punjab and Chandigarh	M/s BLG Construction Services (P) Ltd., Jodhpur	2,21,00,000/-
4	2018_MoUD_337358_1 15.05.2018	Rajasthan	Rajasthan	M/s Srei Infrastructure Finance Ltd., Kolkata	3,36,67,734/-
Total					9,99,67,734/-

Accordingly, Letter of Awards (LoA) to the selected bidders for these 4 clusters have been issued on 07.09.2018 with the approval of competent authority. As per RfP, the bipartite contract for appointment of IRMA is to be executed State/UT-wise between the firm selected for the cluster and the concerned State/UT, a model draft contract as vetted by IFD shall be forwarded to the States/UTs with the approval of Hon'ble MoS(I/C) for execution of contract for appointment of IRMA .

Discussion

Nagaland and Arunachal Pradesh informed the committee that their A&OE share is much less than the fees to be paid to IRMA agencies. National Mission Director informed that 8% of the allocation is made towards A&OE and that should be sufficient to meet expenses including payment of fees to IRMA. The Apex Committee noted the information for review.

Decision of Apex Committee:

The Apex Committee granted post-facto approval of appointment of agencies for IRMA in four clusters, viz. Bihar, Haryana, Punjab and Rajasthan. The Apex Committee requested the Ministry to review the issue of A&OE share of North East States.

Agenda 7. Proposal for ex-post facto approval of the Apex Committee for central assistance released before 31.03.2017 from AMRUT for the erstwhile JnNURM projects.

(a) The Urban Infrastructure Governance (UIG) and Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT) components of the erstwhile Jawaharlal Nehru National Urban Renewal Mission (JnNURM) had come to an end on 31 March, 2014 on closure of the Mission.

(b) Subsequently, as per Cabinet decision, the projects which fulfilled following conditions were approved for further funding under AMRUT upto 31 March, 2017:

(i) All incomplete projects sanctioned up to 31.3.2012 in which 50% or more of the Additional Central Assistance has already been released and physical progress is 50% or more as on 31.03.2014 (102 projects);

(ii) projects sanctioned during transition phase (1 April, 2012 to 31 March, 2014), (296 projects); and

(iii) projects for bus and ancillary infrastructure funding (20 projects).

(c) Against the 398 projects covered in para (a) (i) and (ii) above, ₹2,779.46 crore has been released for 302 projects found eligible in all respects. Likewise, ₹364 crore have been released for projects covered at para a(iii) above. Thus, a sum of ₹3,144 crore has been released to States/UTs towards eligible projects of JnNURM from AMRUT.

(d) Approval of Apex Committee has been obtained in previous meetings for release of various instalments except for 92 projects (25 UIG and 67 UIDSSMT) for which eligible amount was released before 31 March, 2017. Post facto approval of release of funds for these projects sought as under:

(i) Release of central assistance of ₹368.13 for 25 UIG projects of erstwhile JnNURM Mission from AMRUT.

(ii) Release of central assistance of ₹388.90 crore for 67 UIDSSMT projects of erstwhile JnNURM Mission from AMRUT.

Discussion

The Apex Committee informed all the States/UTs to submit Utilisation Certificates (UCs) for erstwhile JnNURM Mission at the earliest, else these funds will be adjusted against future release under AMRUT Mission.

Decision of Apex Committee:

The Apex Committee granted post-facto approval for following central assistance released before 31.03.2017 from AMRUT for the erstwhile JnNURM projects.

(i) Release of central assistance of ₹368.13 for 25 UIG projects of erstwhile JnNURM Mission from AMRUT. List is at **Annexure- I**.

(ii) Release of central assistance of ₹388.90 crore for 67 UIDSSMT projects of erstwhile JnNURM Mission from AMRUT. List is at **Annexure- II**.



Agenda 8. Funds released for A&OE in 2018-19.

With the approval of Secretary (HUA) and after fulfilling the criteria laid down under Mission Guidelines, a sum of Rs.108.24 crore has been released to 13 states/UTs for A&OE under AMRUT for FY 2018-19 as mentioned below:-

S. No.	State	Amount released (Rs. in Crore.)
1	Kerala	7.75
2	Andhra Pradesh	7.03
3	Rajasthan	10.74
4	Chhattisgarh	6.71
5	Jammu & Kashmir	3.56
6	Tripura	0.875
7	West Bengal	12.84
8	Karnataka	15.445
9	Gujarat	13.79
10	Madhya Pradesh	17.26
11	Arunachal Pradesh	0.84
12	Assam	3.930
13	Puducherry	0.450
Total		108.240

Decision of Apex Committee:

The Apex Committee accorded post facto approval for Rs.108.24 crore has been released to 13 states/UTs for A&OE under AMRUT for FY 2018-19.

Agenda 9. Funds released as Reform Incentive in 2018-19.

With the approval of Secretary (HUA) and after fulfilling the criteria laid down under Mission Guidelines, a sum of Rs. 340 crore has been released to 21 states/UTs for Reform Incentives for 2017-18 under AMRUT in FY 2018-19 as mentioned below:-

S. No.	State	Amount (Rs. in Crore)
1	Andhra Pradesh	15.92
2	Bihar	14.07
3	Chandigarh	0.51
4	Chhattisgarh	14.01
5	Goa	0.89
6	Gujarat	18.19
7	Haryana	6.40
8	Jammu & Kashmir	4.20
9	Jharkhand	7.05
10	Karnataka	27.64
11	Kerala	15.89
12	Madhya Pradesh	34.00

13	Maharashtra	51.36
14	Mizoram	1.15
15	Odisha	11.03
16	Puducherry	0.81
17	Punjab	15.15
18	Rajasthan	14.29
19	Tamil Nadu	58.86
20	Telangana	11.78
21	West Bengal	16.80
Total		340.00

Decision of Apex Committee:

The Apex Committee accorded post facto approval for release of Reform Incentive for 2018-19 to 21 States/UTs amounting to Rs.340 crore.

Agenda 10. Funds released for issuing Municipal Bonds in 2018-19.

As a part of reform incentive, it was decided to incentivise 10 ULBs during 2018-19 at the rate of Rs.13 crore for every Rs.100 crore of Bonds issued and up to a maximum of Rs.26 crore shall be awarded to a ULB for issuing bonds. Three Municipal Corporations have successfully issued Municipal Bonds and with the approval of Secretary (HUA), this Ministry has released an amount of Rs.70.18 Crore as under:-

S. No.	ULB, State	Amount (Rs. in Crore)
1	Pune Municipal Corporation, Maharashtra	26.00
2	Greater Hyderabad Municipal Corporation, Telangana	26.00
3	Indore Municipal Corporation, Madhya Pradesh	18.18
Total		70.18

Decision of Apex Committee:

The Apex Committee accorded post facto approval for release of incentive to Pune Municipal Corporation in Maharashtra, Greater Hyderabad Municipal Corporation in Andhra Pradesh and Indore Municipal Corporation in Madhya Pradesh amounting to Rs.70.18 crore.

Agenda 11. Pilot sub-scheme on Formulation of Local Area Plan and Town Planning Scheme.

A sub-scheme viz. Pilot on Formulation of Local Area Plan (LAP) and Town Planning Scheme (TPS) in selected 25 cities has been sanctioned by the Ministry of Housing & Urban Affairs. The objective of the pilot sub scheme is to encourage the State Governments/ULBs to send the proposal for formulating Local Area Plans/Town Planning Schemes depending upon the city specific requirements. One city each has been selected from 25 different states as the geographical conditions differ from state to state. The sub-scheme will be fully funded by Gol under AMRUT A&OE funds. Total estimated cost of the sub-scheme has been worked out as Rs.50.00 crore (Rs.2.00 crore per city).



Decision of Apex Committee:

The Apex Committee accorded post facto approval for Pilot sub-scheme on Formulation of Local Area Plan (LAP) and Town Planning Scheme (TSP) in selected 25 cities.

Agenda 12. Release of funds for implementation of GIS based master-plan sub-scheme under AMRUT.

Funds released under AMRUT A&OE funds for implementation of the sub-scheme Formulation of GIS based Master Plan for AMRUT cities:

Sl. No.	Name of States /UTs/Agency	Amount (Rs. in crore)
1.	NRSC	6.92
2.	Tripura	0.18
3.	Arunachal Pradesh*	0.30
4.	UT of Chandigarh	0.15
5.	Haryana	3.03
6.	Gujarat	5.51
7.	Andhra Pradesh*	9.10
8.	Daman & Diu	0.17
	Total	25.36

*These amounts are released against second instalment while other amounts are against 1st instalment.

Decision of Apex Committee:

The Apex Committee accorded post facto approval for Release of funds for implementation of GIS based master-plan sub-scheme under AMRUT amounting to Rs.25.36 crore.

ANNEXURE - I

AGENDA ITEM NO. 7

UIG Projects

(Amount in Lakhs)

S. No.	City/ULB	Project Title	Approved cost	Central share (ACA)	ACA already released	Amount released as next instalment	Amount adjusted against ACA released	Instalment No.	Remarks	Phase
PUDUCHERRY										
1	Puducherry	Comprehensive underground sewerage scheme for Puducherry	20,340.00	12,204.00	9,508.80	1,474.80		4		MP
Total (Puducherry)						1,474.80				
PUNJAB										
2	Amritsar	BRTS Project (31 Km) at Amritsar	49,554.00	24,755.50	16,105.04	6,174.91		4		TP
Total (Punjab)						6,174.91				
MADHYA PRADESH										
3	Bhopal	BRTS supplementary DPR, Bhopal	8,276.00	4,138.00	2,689.70	1,034.50		4		TP
4	Bhopal	Cable stay-bridge at Kamla Park	2,734.00	1,367.00	888.55	341.75		4		TP
5	Indore	ITS development for AB road pilot BRT corridor in Indore	5,717.00	2,858.50	1,143.41	714.62		3		TP
6	Ujjain	Solid Waste Management in Ujjain Municipal Corporation	3,588.88	2,112.00	717.78	528.00		3		TP
Total (Madhya Pradesh)						2,618.87				
MAHARASHTRA										
7	Nanded	Sewerage Collection System in CIDCO, HUDCO area south Nanded	3,126.94	1,876.16	750.46	938.08		3&4		TP
8	Nanded	Water supply scheme in additional municipal corporation area in Nanded	1,847.50	1,108.50	443.44	554.21		3&4		TP
9	Nanded	Sewerage scheme for additional municipal corporation in Nanded	7,642.96	4,367.63	1,747.06	2,183.82		3&4		TP
10	Nashik	Nashik water supply scheme (Phase II)	22,037.87	11,018.94	2,754.73	7,162.31	5,509.47	2&3&4	Rs.5509.47 lakh for 2&3 instt. adjusted against the recoverable amount from Sewerage, Gondia	TP
11	Pune	BRTS Corridor-Nashik Phata to Wakad (Trunk Route No.9)-PCMC - 7.08 Km	20,682.00	8,272.80	6,204.60	432.00		4		TP
12	Pune	Augmentation of water supply system for area along Pune Nagar Road under PMC	38,016.88	19,008.44	7,603.38	4,752.11		3		TP
13	Pune	Water treatment plant & raw water pumping station at Wadgoan (Budruk), Pune under PMC	11,807.01	4,867.50	2,361.71	800.23		3		TP
14	Pune	Providing Water Supply Scheme for Tathwade area of PCMC	4,058.24	1,654.20	507.28	154.40		2		TP
Total (Maharashtra)						16,977.16	5,509.47			
MANIPUR										
15	Imphal	Integrated Water Supply for Manipur city	8,975.19	8,077.67	2,823.87	2,426.60		3		TP
Total (Manipur)						2,426.60				
TELANGANA										
16	Hyderabad	Rehabilitation and Strengthening of Sewerage system in Old City area on South of Musi (In Zone I in catchments S1 to S6, S12 and S14)	14,505.00	5,076.75	3,385.41	1,183.66		4		MP
17	Hyderabad	Implementation of Sewerage Master Plan in Seringampally Municipality of Hyderabad U.A	15,602.00	5,460.70	3,549.46	1,365.18		4		MP
18	Hyderabad	Comprehensive Water Supply Distribution Network and implementation of sewerage master plan for identified priority zones of Rajendranagar Municipal circle of GHMC	31,426.00	9,000.00	5,850.00	2,250.00		4		MP
Total (Telangana)						4,798.84				

GUJRAT										
19	Ahmedabad	Automation (SCADA based) of the sewerage system	2,773.69	736.07	388.32	274.14		3 & 4		TP
20	Ahmedabad	Water Supply System for Jodhpur ward in Ahmedabad City(Amount of Rs. 621.66 Adjusted against other projects)	3,552.37	1,243.32	497.33	621.66	621.66	3 & 4	Concurred & Adjusted whole instl. Amount of Rs. 621.66 lakhs adjusted against water recycling & reuse project, Ahmd.	TP
21	Rajkot	Augmentation of water supply for Rajkot	7,296.66	3,306.72	1,459.66	689.71		3		TP
22	Surat	WTP, Transmission line and storage reservoir for water supply system of east zone of Surat	4,913.74	2,456.87	982.75	1,228.43		3 & 4		TP
23	Surat	Water Supply System for West & South West Zone of Surat Municipal Corporation	9,494.68	2,492.41	1,186.83	433.24		2 & 3		TP
24	Vadodara	Augmentation of Water Supply for Vadodara City	12,385.32	6,192.66	2,477.07	3,096.33		3&4		TP
Total (Gujarat)						6,343.51	621.66			
JAMMU AND KASHMIR										
25	Srinagar	Comprehensive sewerage Scheme for Zone III(Sector I) of Greater Srinagar.	13,292.00	11,101.86	7,775.82	2,129.76		4		MP
Total (Jammu & Kashmir)						2,129.76				
GRAND TOTAL (UIG)						42,944.44	6,131.13			
Actual release after adjustment						36,813.31				

ANNEXURE- II

AGENDA ITEM NO. 7

UIDSSMT projects

(Amount in lakhs)

S. No.	City/ULB	Project Title	Approved cost	Central share (ACA)	ACA already released	Amount released as next instalment	Amount adjusted against ACA released	Instalment No.	Remarks
KARNATAKA									
1	Hukkeri	Water Supply	2,301.73	1,381.04	920.69	369.18		2	
2	Chikodi	Water Supply	3,303.85	1,982.31	1,321.54	529.91		2	
3	Bannur	Water Supply	1,736.12	1,041.67	694.45	278.46		2	
4	Bentwal	Water Supply	4,204.35	2,522.61	1,681.74	674.35		2	
5	Curumitkal	Sewerage	1,842.75	1,105.65	737.10	295.56		2	
6	Sadalga	Water Supply	2,457.77	1,474.66	983.11	394.20		2	
7	Sedam	Water Supply	2,464.19	1,478.51	985.67	395.24		2	
8	Srirangapatna	Water Supply	2,071.09	1,242.65	828.43	332.19		2	
9	Birur	Sewerage	2,131.82	1,279.09	852.73	341.92		2	
10	Sankeshwar	Water Supply	3,765.86	2,032.42	1,506.34	421.90		2	
11	Thirthahalli	Water Supply	829.81	497.89	331.92	133.10		2	
12	Sadalga	Sewerage	2,406.05	1,443.63	962.42	481.21		2	
13	Yellapura	Water Supply	963.48	578.09	385.39	154.54		2	
14	Kundapura	Sewerage	4,736.79	2,842.07	1,894.72	947.35		2	
15	Mundagod	Water Supply	1,223.79	734.27	489.52	196.28		2	
16	Muddebihal	Sewerage	3,781.86	2,269.12	1,512.74	606.58		2	
17	Doddaballapura	Water Supply	3,315.45	1,989.27	1,326.18	439.78	439.78	2	Rs.439.78 lakh adjusted against the recoverable amount from Remodelling of
Total (Karnataka)						6,991.75	439.78		
MAHARASHTRA									
18	Malkapur (Karad)	Sewerage	4,091.47	2,454.88	1,636.59	818.29		2	
19	Baramati	Sewerage	2,504.33	1,502.60	1,001.73	500.87		2	
20	Aurangabad	Sewerage	36,568.89	21,941.33	14,627.56	7,313.78		2	
21	Shrigonda	Water Supply	4,823.92	2,894.35	1,929.57	964.78		2	
22	Ichalakaranji	Sewerage	8,260.20	4,956.00	3,304.10	1,652.00		2	
23	Kolhapur	Sewerage	42,541.00	25,524.60	17,016.40	1,919.82	1,919.82	2	Rs.1919.82 lakh adjusted against recoverable amount from Sewerage, Gondia (Rs.1243.68 lakh and from Water Drainage , Nashik (Rs.676.14 lakh)
24	Hadgaon	Water Supply	214.62	128.77	85.85	42.92	42.92	2	Rs.42.92 lakh adjusted against the recoverable amount of Sewerage Gondia (Rs.42.92 lakh)
Total (Maharashtra)						13212.46	1962.74		
MADHYA PRADESH									
25	Anuppur	Water Supply	1,521.22	912.73	608.49	304.24		2	

26	Baikunthpur	Water Supply	732.75	439.65	293.10	146.55	47.35	2
27	Baldeogarh	Water supply	1,264.80	758.88	505.92	252.96		2
28	Barkuhi	Water Supply	1,211.82	727.09	484.73	242.36		2
29	Khurai	Road	457.60	274.56	183.04	91.52		2
30	Bhaisdehi	road	483.00	289.80	193.20	96.60		2
31	Bhedaghat	Road	603.40	276.37	241.36	35.01		2
32	Chachaura-Binaganj	road	134.27	80.56	53.71	26.85	8.67	2
33	Chindwara	Road	2,736.76	1,642.06	1,094.70	547.36		2
34	Chitrakoot	Water Supply	1,319.68	791.81	527.87	263.93		2
35	Dahi	Water supply	931.80	559.08	372.72	186.36		2
36	Damua	Water Supply	1,479.19	887.51	591.68	295.83		2
37	Damua	Road	611.30	308.90	244.52	64.38	20.80	2
38	Deori	Water supply	2,301.68	1,041.60	920.67	120.93		2
39	Jiran	Water Supply	549.92	329.95	219.97	109.98		2
40	Kotma	Water supply	1,799.58	1,079.75	719.83	359.92		2
41	Mohgaon	Water Supply	848.87	509.32	339.72	169.77		2
42	Mungaoli	Water supply	1,070.40	522.60	428.16	94.44	30.51	2
43	Newton Chikli	Road	163.30	82.66	65.32	17.33		2
44	Newtonchikli	Water Supply	1,055.90	623.39	422.36	201.03		2
45	Pandurna	Road	2,063.75	1,233.06	825.50	407.56		2
46	Porsa	Water supply	959.25	575.55	383.70	191.85		2
47	Rajgarh	Water Supply	1,907.76	1,144.66	763.11	381.56	123.27	2
48	Rampura	Water Supply	1,956.37	1,173.82	782.55	391.27		2
49	Sabalgarh	Road	459.10	275.46	183.64	91.82		2
50	Shahganj	Water Supply	436.45	261.87	174.58	87.29	28.20	2
51	Shahganj	Road	477.96	286.78	191.18	95.60		2
52	Shamshahbad	Water Supply	882.47	529.48	352.99	176.49		2
53	Tendukheda	Water Supply	1,028.64	617.18	411.46	205.72		2
Total (Madhya Pradesh)						5,656.51	258.80	
ASSAM								
54	Dergaon	Storm Water Drainage	1,660.36	1,494.32	747.16	722.18		2
55	Hailakandi	Storm Water Drainage	783.64	697.40	352.64	315.75		2
56	Lakhipur (Cachar)	Water Supply	815.88	665.82	367.15	286.25		2
Total (Assam)						1,324.18		
HIMACHAL PRADESH								
57	Rewalsar	Road	475.00	369.17	190.00	179.17		2
58	Nalagarh	Sewerage	1,636.50	1,309.20	654.60	654.60		2
59	Baddi	Sewerage	3,334.34	1,834.40	1,333.74	500.66		2
Total (Himachal Pradesh)						1,334.43		
JAMMU AND KASHMIR								
60	Doda	Road	430.24	387.22	193.61	193.61		2
61	Ganderbal	Road	2,418.00	1,707.41	1,088.1	619.31		2
62	leh	Water Supply	7,048.83	6,343.95	3,171.98	3,171.97		2
63	leh	Road	7,653.16	6,887.84	3,443.92	3,443.92		2
64	leh	Solid Waste Management	1,094.27	984.84	492.42	492.42		2
65	leh	Sewerage	5,939.00	5,345.10	2,672.55	2,672.55		2
Total (Jammu & Kashmir)						10,593.78		
TAMILNADU								
66	Tindivanam	Water Supply at Tindivanam	4506.91	2704.15	1802.77	901.38		2
67	Thirupathur	Sewerage at Thirupathur	7682.91	4609.75	3073.17	1536.58		2
Total (Tamilnadu)						2437.96		

41,551.07
38,889.75

2661.32