

AMRUT-1.0 – 27TH STATE LEVEL TECHNICAL COMMITTEE (SLTC)

AGENDA NOTES



Date & Time: 10.05.2023 at 10:00 AM

VENUE: Video Conferencing

Local Self Government Department, Government of Kerala

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Agenda Item No.27.1: APPROVAL OF MINUTES OF THE 26TH MEETING OF SLTC:

The minutes of the 26th SLTC meeting of AMRUT-1.0 held on 20th and 24th December 2022 is enclosed as Annexure-1. The minutes of the 32nd SHPSC meeting of AMRUT held on 23rd January 2023 is enclosed as Annexure-2.

Decision to be Taken: The Committee may take note of the minutes of the 26th SLTC & 32nd SHSC meetings of AMRUT-1.0 and approve the minutes of the 26th SLTC.

Agenda Item No.27.2: ACTION TAKEN REPORT ON THE DECISIONS OF THE 26TH SLTC & 32ND SHPSC MEETINGS OF AMRUT-1.0 AND 5TH SHPSC MEETING OF AMRUT-2.0:

Agenda Item	26 th SLTC Decision	32 nd SHPSC Decision	Action Taken
Agenda Item No.27.2.1: ATR of 25th SLTC & 31st SHPSC			
27.2.1.1: Progress (Weir at Njankadavu – Action to be initiated against officials who prepared the faulty design of the weir)	The Committee directed to expedite the issuance of intimation to the WRD.	The Committee directed to expedite the action.	Vide letter dated 29.11.2022 (based on the decision of the 31 st SHPSC) & 20.02.2023 (based on the decision of the 32 nd SHPSC) the LSGD was requested to intimate the WRD to initiate action against the officials who prepared faulty design of the weir proposed at Njankadavu. Vide letter dated 05.03.2023 the LSGD directed the MD, AMRUT to furnish the names of the officials who prepared the faulty design of the weir. Accordingly, vide letter dated 13.03.2023 the CE, Irrigation Dept. was directed to furnish the details by 20.03.2023. Reply in this regard is awaited from the CE, Irrigation Dept.
27.2.1.2: Projects Implemented by ULB			
27.2.1.2.1: Guruvayur Municipality – Sewerage & Septage Sector – Cancellation of the Septage Treatment Plant Proposed at Chakkamkandam (Report from the District Collector)	The Committee directed to expedite the issuance of intimation to the District Collector.	The Committee directed to expedite the action.	Vide letter dated 04.05.2023 (No. DCTSR/ 2213/ 2020-C4 – Annexure-3) the District Collector has forwarded the report submitted by the Secretary, Guruvayur on the matter. As per the report the reasons for cancellation of the project are as

Agenda Item	26 th SLTC Decision	32 nd SHPSC Decision	Action Taken
<i>regarding the persons responsible for the selection of an unsuitable land for the septage plant project)</i>			<p>follows:</p> <ul style="list-style-type: none"> • The name of village of the proposed land was wrongly mentioned as Thaikkad (correct village name is Chavakkad) in the proceeding issued by the MD, KWA. • No other suitable land is available in the ULB.
27.2.1.2.2: Kozhikode Corporation – Transfer of Savings in Various Sectors to the Sewerage Sector Work, “Decentralized Sewerage System for Zone-A” (Remarks required from the Finance Dept. regarding the transfer of savings from other sectors to the sewerage sector work)	The Committee directed to expedite the issuance of intimation to the Finance Dept.	The Committee directed to expedite the action.	Vide letter dated 27.11.2022 (based on the decision of the 31 st SHPSC) the LSGD was requested to seek the remarks of the Finance Dept. regarding the transfer of savings to the sewerage work. The queries raised by the Finance Dept. in this regard were forwarded to AMRUT from LSGD vide letter dated 20.01.2023 and the reply was given to the LSGD vide letter dated 06.02.2023 from AMRUT. The opinion of the Finance Dept. is awaited.

Agenda Item No.27.2.2: ATR of 26th SLTC & 32nd SHPSC

27.2.2.1: Projects Implemented by ULB

27.2.2.1.1: Alappuzha Municipality – Urban Transport Sector – AS for 2 New Works	<p>The Committee decided to recommend the issuance of Administrative Sanction for 2 new Urban Transport works (Rs.0.78 Cr.), to the SHPSC, subject to the following conditions:</p> <ul style="list-style-type: none"> ❖ The required amount of Rs.0.78 Cr. for the new works shall be met from the savings available from the completed works in the Urban Transport sector. ❖ Any financial implication due to non-completion of the work by 31.03.2023 shall be borne by the ULB. 	<p>The Committee decided to accord Administrative Sanction for the 2 new Urban Transport works (Rs.0.78 Cr.), subject to the following conditions:</p> <ul style="list-style-type: none"> ❖ The required amount of Rs.0.78 Cr. for the new works shall be met from the savings available from the completed works in the Urban Transport sector. ❖ Any financial implication due to non-completion of the work by 31.03.2023 shall be borne by the ULB. 	The Govt. Order in this regard was issued vide G.O. (Rt) No. 781/ 2023/ LSGD dated 31.03.2023.
27.2.2.1.2: Alappuzha Municipality – Storm Water Drainage Sector – AS For 6 New Works	<p>The Committee decided to recommend the issuance of Administrative Sanction for 6 new Storm Water Drainage works (Rs.2.50 Cr.), to the SHPSC, subject to the following conditions:</p> <ul style="list-style-type: none"> ❖ The required amount of Rs.2.50 Cr. for 	<p>The Committee decided to accord Administrative Sanction for the 6 new Storm Water Drainage works (Rs.2.50 Cr.), subject to the following conditions:</p> <ul style="list-style-type: none"> ❖ The required amount of Rs.2.50 Cr. for the new works shall be met from the 	The Govt. Order in this regard was issued vide G.O. (Rt) No. 781/ 2023/ LSGD dated 31.03.2023.

Agenda Item	26 th SLTC Decision	32 nd SHPSC Decision	Action Taken
	<p>the new works shall be met from the savings available from the completed works in the Storm Water Drainage sector.</p> <ul style="list-style-type: none"> ❖ Any financial implication due to non-completion of the work by 31.03.2023 shall be borne by the ULB. 	<p>savings available from the completed works in the Storm Water Drainage sector.</p> <ul style="list-style-type: none"> ❖ Any financial implication due to non-completion of the work by 31.03.2023 shall be borne by the ULB. 	
27.2.2.1.3: Kollam Corporation – Transfer of Savings to the Project, “Balance Sewer Network Work”	<p>The Committee decided to recommend the following to the SHPSC:</p> <ul style="list-style-type: none"> ❖ Transfer of the savings of Rs.3.595 Cr. available from the completed Water Supply works (2nos. - Rs.2.243 Cr.) and from the cancelled Storm Water Drainage work (1 no. – Rs.1.352 Cr.) to the Sewerage work, “Balance Sewer Network Work”, so that the liability of the ULB can be reduced. ❖ Any financial implication due to non-completion of the Sewerage work by 31.03.2023 shall be borne by the ULB. 	<p>The Committee decided to accord sanction to transfer the savings of Rs.3.595 Cr., available from the completed Water Supply works (2nos. - Rs.2.243 Cr.) and from the cancelled Storm Water Drainage work (1 no. – Rs.1.352 Cr.), to the Sewerage work, “Balance Sewer Network Work”, so that the liability of the ULB can be reduced, subject to the following condition:</p> <ul style="list-style-type: none"> ❖ Any financial implication due to non-completion of the Sewerage work by 31.03.2023 shall be borne by the ULB. 	<p>The Govt. Order in this regard was issued vide G.O. (Rt) No. 559/ 2023/ LSGD dated 06.03.2023.</p>
27.2.2.1.4: Thrissur Corporation – Cancellation of 2 Works & AS For 8 New Works	<p>The Committee decided to recommend the following to the SHPSC:</p> <ul style="list-style-type: none"> ❖ Cancellation of the works, “Decentralized sewerage scheme for Thrissur Municipal Corporation” and “Water Efficient Thrissur Phase-2”. ❖ Inclusion of the work, “Decentralized sewerage scheme for Thrissur Municipal Corporation” in AMRUT-2.0. ❖ Issuance of Administrative Sanction for 8 new works (Water Supply – 2nos. – Rs.1.75 Cr., Urban Transport – 5nos. – Rs.7.88 Cr. & Park – 1no. – Rs.0.35 Cr., Total – Rs.9.98 Cr.) subject to the following conditions: <ul style="list-style-type: none"> • The required amount of Rs.9.98 Cr. for the new works shall be met from the savings (Rs.17 Cr.) due to the cancellation of the work, “Water Efficient Thrissur Phase-2”. 	<p>The Committee decided as follows:</p> <ul style="list-style-type: none"> ❖ Approved the cancellation of the works, “Decentralized sewerage scheme for Thrissur Municipal Corporation” and “Water Efficient Thrissur Phase-2”. ❖ Approved the transfer of the works, “Decentralized sewerage scheme for Thrissur Municipal Corporation” and “Water Efficient Thrissur Phase-2” to AMRUT-2.0. ❖ Action has to be initiated against the officials who reported that the proposed land falls under the “wet land” category, due to which the implementation of the sewerage project was hindered. An explanation in this regard has to be submitted by the District Collector. ❖ Accorded sanction for the issuance of Administrative Sanction for 5 new works (Water Supply – 2nos. – Rs.1.75 Cr., 	<p>The Govt. Order in this regard was issued vide G.O. (Rt) No. 768/ 2023/ LSGD dated 30.03.2023.</p> <p><i>Out of the following 3 new works related to the Sky Walk:</i></p> <p>(a) <i>Supplying and installing of lift and centralized AC – Rs.2.5 Cr. (lift – Rs.1.35 Cr. & AC – Rs.1.15 Cr.),</i></p> <p>(b) <i>Side covering and false ceiling work – Rs.2.5 Cr. and</i></p> <p>(c) <i>Installation of Solar Panel – Rs.1 Cr., AS has been issued vide the Govt. Order mentioned above for (c) and for the installation of lift of (a)</i></p>

Agenda Item	26 th SLTC Decision	32 nd SHPSC Decision	Action Taken
	<ul style="list-style-type: none"> Any financial implication due to non-completion of the work by 31.03.2023 shall be borne by the ULB. 	<p>Urban Transport – 2nos. – Rs.1.88 Cr. & Park –1no. – Rs.0.35 Cr., Total – Rs.3.98 Cr.) in order to avoid the lapse of funds, subject to the following conditions:</p> <ul style="list-style-type: none"> The required amount of Rs.3.98 Cr. for the new works shall be met from the savings (Rs.17 Cr.) due to the cancellation of the work, “Water Efficient Thrissur Phase-2”. Any financial implication due to non-completion of the works by 31.03.2023 shall be borne by the ULB. <p>❖ Accorded sanction for the issuance of Administrative Sanction for 3 new works (related to Sky Walk, Urban Transport – 3nos. – Rs.6 Cr.) in order to avoid the lapse of funds, subject to the following conditions:</p> <ul style="list-style-type: none"> Report shall be obtained by the ULB from the District Development Commissioner regarding the effectiveness of the new works proposed related to the Sky Walk. The required amount of Rs.6 Cr. for the 3 new works related to the Sky Walk shall be met from the savings (Rs.17 Cr.) due to the cancellation of the work, “Water Efficient Thrissur Phase-2”. <p>❖ Any financial implication due to non-completion of the works by 31.03.2023 shall be borne by the ULB.</p>	
27.2.2.1.5: Alappuzha Municipality – Sewerage & Septage Sector – Cancellation of the Project, “15 KLD Sewage Treatment Plant at Shathabdi Mandiram in Alissery Ward”	The Committee decided to recommend the cancellation of the Sewerage work, “15 KLD Sewage Treatment Plant at Shathabdi Mandiram in Alissery Ward” to the SHPSC since the Shathabdi Mandiram will be covered under the sewerage sector proposal planned under AMRUT-2.0.	The Committee decided to accord sanction to cancel the Sewerage work, “15 KLD Sewage Treatment Plant at Shathabdi Mandiram in Alissery Ward”, as the Shathabdi Mandiram will be covered under the Sewerage sector proposal planned under AMRUT-2.0.	The Govt. Order in this regard was issued vide G.O. (Rt) No. 719/ 2023/ LSGD dated 02.03.2023.
27.2.2.1.6: Palakkad Municipality	The Committee decided to recommend to	The Committee decided to revoke the	The Govt. Order in this regard was issued

Agenda Item	26 th SLTC Decision	32 nd SHPSC Decision	Action Taken
– Urban Transport Sector – Request to Revoke the Decision to Cancel the Sub-work “Bus Shelter for Palakkad City – Model-2”	<p>the SHPSC to revoke the decision taken to cancel the sub-work, “Bus Shelter for Palakkad City – Model-2” and allow the ULB to execute the work subject to the following conditions:</p> <ul style="list-style-type: none"> ❖ The work shall be completed by 31.03.2023. ❖ Any financial implication due to non-completion of the work shall be borne by the ULB. 	<p>decision taken to cancel the sub-work, “Bus Shelter for Palakkad City – Model-2” and to allow the ULB to execute the work subject to the following conditions:</p> <ul style="list-style-type: none"> ❖ The work shall be completed by 31.03.2023. ❖ Any financial implication due to non-completion of the work by 31.03.2023 shall be borne by the ULB. 	vide G.O. (Rt) No. 527/ 2023/ LSGD dated 02.03.2023.
27.2.2.1.7: Kozhikode Corporation – Sewerage & Septage Sector – Price Escalation for 6 MLD & 7 MLD STP Works	The Committee directed the ULB to send the price escalation proposals to the Chief Engineer, LID & EW for scrutiny so that the Chief Engineer’s remarks/ recommendations can be discussed in the next meeting.		The remarks of the CE, LID & EW is awaited.
27.2.2.2: Projects Implemented by KWA			
27.2.2.2.1: Kochi Corporation – Water Supply Sector – AS Revision – Laying 500mm DI Pipe from Thammanam Pump House to Kadavantha OHSR	<p>The Committee decided to recommend the revision of Administrative Sanction of the Water Supply work from Rs.8.27 Cr. to Rs.9.54 Cr., to the SHPSC, subject to the following conditions:</p> <ul style="list-style-type: none"> ❖ The required additional amount (Rs.1.27 Cr.) shall be met from the savings available from the completed works in the Urban Transport sector. ❖ The work shall be completed by 31.03.2023. ❖ Any financial implication due to non-completion of the work by 31.03.2023 shall be borne by the ULB. 	<p>The Committee decided to accord sanction to revise the Administrative Sanction of the Water Supply work from Rs.8.27 Cr. to Rs.9.54 Cr., subject to the following conditions:</p> <ul style="list-style-type: none"> ❖ The required additional amount (Rs.1.27 Cr.) shall be met from the savings available from the completed works in the Urban Transport sector. ❖ Approval of the Council shall be obtained. ❖ The work shall be completed by 31.03.2023. ❖ Any financial implication due to non-completion of the work by 31.03.2023 shall be borne by the ULB. 	The Govt. Order in this regard was issued vide G.O. (Rt) No. 472/ 2023/ LSGD dated 23.02.2023.
27.2.2.2.2: Thrissur Corporation – Water Supply Sector – AS for a New Work	The Committee decided to reject the proposal of the ULB for issuance of Administrative Sanction for the Water Supply work (proposed in AMRUT-2.0) under AMRUT-1.0 as the KWA is not in a position to start the work within March-2023 due to the non-availability of the required DI pipes.	<p>The Committee decided as follows:</p> <ul style="list-style-type: none"> ❖ Approved the cancellation of the Rs.61 Cr., WS work from AMRUT-2.0 and its transfer to AMRUT-1.0. ❖ Accorded sanction for the issuance of Administrative Sanction of Rs.61 Cr. for the WS work under AMRUT-1.0 subject to the following conditions: <ul style="list-style-type: none"> • The required amount shall be met from 	The Govt. Order in this regard was issued vide G.O. (Rt) No. 660/ 2023/ LSGD dated 20.03.2023.

Agenda Item	26 th SLTC Decision	32 nd SHPSC Decision	Action Taken
		<p>the savings due to the cancellation of the works, “Decentralized sewerage scheme for Thrissur Municipal Corporation” & “Water Efficient Thrissur Phase-2” and from the savings available in the SAAP allocation of the Sewerage & Septage Sector of Thrissur Corporation.</p> <ul style="list-style-type: none"> • Any financial implication due to non-completion of the works by 31.03.2023 shall be borne by the ULB. • The Technical Committee constituted for Sewerage & Septage works of AMRUT-1.0 shall be amended in such a way that the Technical Sanction for the Rs.61 Cr., WS work can be issued through the committee. 	
27.2.2.3: Thiruvananthapuram Corporation – AS for 5 New Works	<p>The Committee decided to recommend the issuance of Administrative Sanction (Rs.73.35 Cr.) for the Water Supply works (2nos. – Rs.15.10 Cr.) and the Sewerage works (3 nos. – Rs.58.25 Cr.), to the SHPSC, subject to the following conditions:</p> <ul style="list-style-type: none"> ❖ The approval of the Council shall be obtained for the new proposals. ❖ Out of the required amount of Rs.73.35 Cr., an amount of Rs.24.98 Cr. (Water Supply work – 2nos. & Sewerage work – 2nos.) shall be met from the savings available in the AMRUT works of the Thiruvananthapuram Corporation. ❖ The balance amount of Rs.48.37 Cr. (Sewerage work – 1no.) shall be met from the fund of Rs.50 Cr., reallocated to the Sewerage & Septage Sector works planned in Thiruvananthapuram Corporation from the cancelled works as per the decision (No.4.1) taken by the 31st SHPSC. ❖ Any financial implication due to non- 	<p>The Committee decided as follows:</p> <ul style="list-style-type: none"> ❖ Accorded sanction for the issuance of Administrative Sanction of Rs.24.98 Cr. for 2 WS works & 2 SEW works subject to the following conditions: <ul style="list-style-type: none"> • The required amount shall be met from the overall savings available in AMRUT-1.0 projects of the Thiruvananthapuram Corporation. • Any financial implication due to non-completion of the works by 31.03.2023 shall be borne by the ULB. • Approval of the Council shall be obtained. ❖ The KWA shall discuss alternative sewerage works instead of the Rs.48.37 Cr., sewerage work with the ULB and shall jointly take up feasible sewerage works that can be immediately started. 	The Govt. Order is awaited.

Agenda Item	26 th SLTC Decision	32 nd SHPSC Decision	Action Taken
	completion of the work by 31.03.2023 shall be borne by the ULB.		
27.2.2.3: General			
27.2.2.3.1: Request for Decision on Works That May Go Beyond March-2023	<p>The Committee decided to recommend the following to the SHPSC:</p> <ul style="list-style-type: none"> ❖ The amount required for the completion of the works that go beyond 31.03.2023 shall be fully borne by the respective ULBs. ❖ Regarding the Not Awarded and Not Started works the ULBs shall take necessary action urgently to start the works or to cancel them. 	<p>The Committee decided as follows:</p> <ul style="list-style-type: none"> ❖ Necessary actions shall be taken by the ULBs to minimize the lapse of fund. ❖ The ULBs shall take necessary action urgently to start the 'Not Awarded' and 'Not Started' works or to cancel them. ❖ The amount required for the completion of the works that go beyond 31.03.2023 shall be fully borne by the respective ULBs. 	Out of 1020 works 879 works have been completed and 141 works are balance. The Ministry of Finance (Department of Expenditure) has approved the extension of time up to 31.03.2024 for ongoing projects of AMRUT-1.0.
27.2.2.4: Additional Agendas			
27.2.2.4.1: Guruvayur Municipality – Request to Transfer Fund from the Sewerage & Septage Sector to the Water Supply Sector to Reduce ULB's Liability		The Committee decided to accord sanction to transfer the savings of Rs.4 Cr., available due to the cancellation of the Sewerage & Septage sector work "Septage Plant at Chakkamkandam" of the Guruvayur Municipality, to the Water Supply sector of the ULB so that the liability of the ULB with regard to the Water Supply sector works can be reduced.	The Govt. Order in this regard was issued vide G.O. (Rt) No. 491/ 2023/ LSGD dated 25.02.2023.
27.2.2.4.2: Guruvayur Municipality – Request to Purchase Septage Vehicles in Advance		The Committee decided to accord sanction to the Guruvayur Municipality to purchase septage vehicle in advance (before the completion of the septage co-treatment work taken up by KWA) so that the fund of Rs.50 Lakh set aside for this purpose can be utilized before 31.03.2023	The Govt. Order in this regard was issued vide G.O. (Rt) No. 491/ 2023/ LSGD dated 25.02.2023.
27.2.2.4.3: Kozhikode Corporation – Request to Cancel Sewerage Works from AMRUT-1.0 & take up the same under AMRUT-2.0 and Request to Issue AS for a New Water Supply Work		<p>The Committee decided as follows:</p> <ul style="list-style-type: none"> ❖ Approved the cancellation of the Sewerage works, "Decentralized sewage treatment plant and associated sewerage network for Zone-A (Package-A & B)" and its transfer to AMRUT-2.0. ❖ Approved the cancellation of the Rs.111.33 Cr., WS work from AMRUT-2.0 and its transfer to AMRUT-1.0. 	The Govt. Order in this regard was issued vide G.O. (Rt) No. 523/ 2023/ LSGD dated 02.03.2023.

Agenda Item	26 th SLTC Decision	32 nd SHPSC Decision	Action Taken
		<ul style="list-style-type: none"> ❖ Accorded sanction for the issuance of Administrative Sanction of Rs.111.33 Cr. for the WS work under AMRUT-1.0 subject to the following conditions: <ul style="list-style-type: none"> • The required amount shall be met from the savings due to the cancellation of the works, “Decentralized sewage treatment plant and associated sewerage network for Zone-A” (Package-A & B). • Any financial implication due to non-completion of the works by 31.03.2023 shall be borne by the ULB. • Approval of the Council shall be obtained for the proposals. 	

Agenda Item No.27.2.3: ATR of 5TH SHPSC of AMRUT-2.0 (Additional Agendas)

Agenda Item		5 th SHPSC Decision – AMRUT-2.0	Action Taken
27.2.3.1: Thiruvananthapuram Corporation – Permission to transfer the funds from AMRUT to Smart City for the works – Multi-Level Car Parking Systems in Putharikandam Maithanam & Medical College		The Committee granted permission to transfer the funds from AMRUT-1.0 to the Smart City for the works, multi-level car parking systems in Putharikandam Maithanam & Medical College.	The Govt. Order in this regard was issued vide G.O. (Rt) No. 777/ 2023/ LSGD dated 30.03.2023.
27.2.3.2: Kannur Corporation – Urban Transport Sector – AS Revision – Multi-Level Car Parking (MLCP) Complex at Stadium Premises and Bank Road		<ul style="list-style-type: none"> ❖ The Committee accorded sanction to revise the Administrative Sanction of the work, “Multi Level Car Parking (MLCP) Complex at Stadium Premises and Bank Road,” from Rs.11.27 Cr. to Rs.12.56 Cr. ❖ The required additional amount (Rs.1.29 Cr.) shall be met from the savings available in the Urban Transport sector works/ Own fund. ❖ Any financial implications due to the non-completion of the works by 31.03.2023 shall be borne by the ULB. 	The Govt. Order in this regard was issued vide G.O. (Rt) No. 775/ 2023/ LSGD dated 30.03.2023.

Agenda Item No.27.3: PROGRESS ACHIEVED SINCE 32ND SHPSC HELD ON 23.01.2023 (as on 05.05.2023)

27.3.1: CITY-WISE PROGRESS														(Amount in Cr.)	
City	AS Accorded		TS Issued		Tendered		Awarded		Started		Completed	Expenditure (This SLTC)		Expenditure (32 nd SHPSC)	
	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	Amount	%
Alappuzha	201	219.07	201	218.83	201	218.83	195	211.88	194	208.15	179	190.27	86.85%	183.56	83.57%
Kannur	38	225.65	38	206.52	38	206.40	38	203.94	38	203.94	30	193.56	85.78%	165.22	73.22%
Palakkad	146	206.84	146	210.33	146	206.48	145	180.99	143	180.60	127	171.70	83.01%	170.32	77.41%
Guruvayur	33	218.77	33	218.77	33	218.77	33	218.77	33	218.77	20	170.17	77.79%	155.36	72.70%
Trivandrum	269	358.24	269	331.24	269	331.24	269	328.26	268	305.56	244	260.63	72.75%	248.23	68.93%
Kochi	95	240.43	95	231.62	95	231.62	95	226.41	93	207.30	84	170.93	71.09%	156.52	57.53%
Thrissur	132	267.26	131	266.90	131	266.90	126	259.17	126	259.17	103	178.32	66.72%	141.26	54.63%
Kozhikode	50	275.63	49	272.55	49	270.55	49	270.28	49	270.28	46	159.90	58.01%	120.48	39.10%
Kollam	56	292.93	56	286.16	56	286.16	54	152.61	54	152.61	46	106.38	36.32%	100.13	34.18%
Grand Total	1020	2304.82	1018	2242.93	1018	2236.96	1004	2052.31	998	2006.38	879	1601.86	69.50%	1441.07	60.78%

27.3.2: SECTOR-WISE PROGRESS														(Amount in Cr.)	
Sector	AS Accorded		TS Issued		Tendered		Awarded		Started		Completed	Expenditure (This SLTC)		Expenditure (32 nd SHPSC)	
	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	Amount	%
Drainage	508	334.94	507	334.37	507	334.25	505	320.96	503	319.82	477	276.14	82.44%	258.77	74.27%
Parks	77	47.63	77	47.53	77	47.53	77	45.12	77	44.85	65	36.72	77.09%	31.68	68.84%
Water Supply	179	1325.87	179	1324.29	179	1322.29	178	1236.67	178	1236.20	150	989.76	74.65%	898.89	79.21%
Urban Transport	126	184.32	126	177.53	126	174.00	120	168.49	117	154.31	95	117.70	63.86%	103.94	53.94%
Sewerage	130	412.06	129	359.21	129	358.89	124	281.08	123	251.20	92	181.55	44.06%	147.80	22.78%
Grand Total	1020	2304.82	1018	2242.93	1018	2236.96	1004	2052.31	998	2006.38	879	1601.86	69.50%	1441.07	60.78%

27.3.3: AGENCY-WISE PROGRESS													(Amount in Cr.)		
Implementing Agency	Sector	AS Accorded		TS Issued		Tendered		Awarded		Completed	Not Started	Expenditure (This SLTC)		Expenditure (32 nd SHPSC)	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	No.	Amount	%	Amount	%
KWA	WS	166	1242.16	166	1240.57	166	1238.57	165	1153.14	149	0	979.00	78.81%	894.72	80.02%
	SEW	117	315.13	117	280.90	117	280.90	116	211.62	92	0	154.73	49.10%	137.04	43.06%
KWA - Total		283	1557.29	283	1521.47	283	1519.47	281	1364.76	241	0	1133.74	72.80%	1031.76	71.83%
ULB	WS	13	83.71	13	83.71	13	83.71	13	83.53	1	0	10.77	12.86%	4.17	24.89%
	SEW	13	96.93	12	78.31	12	77.99	8	69.46	0	1	26.81	27.66%	10.76	3.25%
	SWD	508	334.94	507	334.37	507	334.25	505	320.96	477	2	276.13	82.44%	258.76	74.27%
	UT	126	184.32	126	177.53	126	174.00	120	168.49	95	3	117.70	63.85%	103.94	53.94%
	PRK	77	47.63	77	47.53	77	47.53	77	45.12	65	0	36.72	77.09%	31.68	68.84%
ULB - Total		737	747.53	735	721.45	735	717.48	723	687.56	638	6	468.13	62.62%	409.31	43.80%
Grand Total		1020	2304.82	1018	2242.92	1018	2236.95	1004	2052.31	879	6	1601.86	69.50%	1441.07	60.78%

❖ Vide office memorandum dated 19.04.2023 (Annexure-4) the Ministry of Finance (Department of Expenditure) has approved the extension of time up to 31.03.2024 for ongoing projects of AMRUT-1.0.

Agenda Item No.27.4: PROJECTS BEING IMPLEMENTED BY ULB

Agenda Item No.27.4.1: Palakkad Municipality – Sewerage & Septage Sector – Cancellation of a Work from AMRUT-1.0 and taking up its Modified Version under AMRUT-2.0:

Vide letter no. E1-26754/ 21 dated 10.04.2023 and vide letter no. E1-41227/ 21 dated 31.03.2023 (Annexure-5) the Secretary, Palakkad Municipality, requested to place the agenda for cancelling the work, “100 KLD Septage Treatment Plant for Palakkad Municipality at Yakkara” and for taking up the work, “40 KLD FSTP for Palakkad Municipality at Yakkara”, under AMRUT-2.0. The details are as follows:

Details of Work	Reason
Work to be Cancelled: 100 KLD Septage Treatment Plant for Palakkad Municipality at Yakkara <ul style="list-style-type: none">• Sector: SEW• AS Amount (Original): Rs.3.41 Cr., vide G.O. (Rt) No. 4165/ 2017/ LSGD dated 23.12.2017• AS Amount (Revalidated): Rs.3.00 Cr., vide G.O. (Rt) No. 687/ 2021/ LSGD dated 10.03.2021	<ul style="list-style-type: none">• The land selected initially selected (1.5 Acre) had to be changed due to public protest and the Govt. Order for the current land (70 Cents) was issued by the Revenue Dept. vide G.O. No. 66/ 2022/ RD, dated 04.03.2022• The judgment of the Hon’ble High Court, in favour of the ULB, regarding the petitions filed against the project was obtained on 15.11.2022• Due to the change in location the ULB approached M/s. CDD for the preparing a new DPR for the project• The Council held on 25.02.2023 decided to shift the project to AMRUT-2.0
Work to be taken up under AMRUT-2.0: 40 KLD FSTP for Palakkad Municipality at Yakkara <ul style="list-style-type: none">• Sector: SEW• Estimated Project Cost: Rs.6.36 Cr. (CAPEX – Rs.5.61 Cr. & OPEX – Rs.0.75 Cr.)	<ul style="list-style-type: none">• The Council held on 10.03.2023 approved the proposal prepared by M/s. CDD (40 KLD FSTP)• 40 KLD FSTP is sufficient to cater to the needs of the ULB for a period up to 2037• Hence instead of the 100 KLD septage plant proposed under AMRUT-1.0 a 40 KLD FSTP is proposed under AMRUT-2.0.

Decision to be Taken: The Committee may take a suitable decision.

Agenda Item No.27.4.2: Palakkad Municipality – SWD Sector - Cancellation of 2 Sub-Works:

Vide letter no. E1-26754/ 21 dated 10.04.2023 (Annexure-5), the Secretary, Palakkad Municipality, requested to place the agenda for cancelling two works under the SWD Sector. The details are as follows:

Details of Work	Reason
<p>Work: Karim Nagar (Sub-work-2: Near Pulinchuvadu)</p> <ul style="list-style-type: none"> • Sector: SWD • AS Amount: Rs.0.77 Cr., vide G.O. (Rt) No. 3530/ 2017/ LSGD dated 02.11.2017 • The work was split into 2 parts and tendered <ul style="list-style-type: none"> ◦ Sub-work-1: Rs.0.47 Cr. – Completed ◦ Sub-work-2: Rs.0.23 Cr. – To be Cancelled 	<ul style="list-style-type: none"> • The proposed Sub-work-2 of the Karim Nagar drain is lying between the Malampuzha canal and paddy field and is water logged for most part of the year • Hence, the work can be carried out only in peak summer when the harvesting of the paddy fields has been completed and when the Malampuzha Canal water stops • This is only possible in late March and work has to be completed before the monsoon starts • Also, the Thottinkal Nelupathaga Padasheekara Samithi has protested the construction of drain near paddy field stating that vast area of paddy farming may be destroyed due to diversion of the drain water to the paddy fields during construction period • The Council held on 16.12.2022 reviewed the matter and decided to cancel the sub-work-2.
<p>Work: Maettupalayam Street Drain (Sub-work-2: Near Jos Alukkas)</p> <ul style="list-style-type: none"> • Sector: SWD • AS Amount: Rs.0.70 Cr., vide G.O. (Rt) No. 3530/ 2017/ LSGD dated 02.11.2017 • The work was split into 2 parts and tendered <ul style="list-style-type: none"> ◦ Sub-work-1: Rs.0.50 Cr. – Completed ◦ Sub-work-2: Rs.0.20 Cr. – To be Cancelled 	<ul style="list-style-type: none"> • The proposed Sub-work-2 of the Mettupalayam Street drain cannot be executed in the originally proposed location as the area is a congested one (to be executed between boundary wall and building) • There is already a pipe drain in this portion constructed by the private owner which serves the purpose • The recently tarred road will have to be excavated for diverting / extending the drain along the road which may lead to public protest • The Council held on 16.12.2022 reviewed the matter and decided to cancel the sub-work-2.

Decision to be Taken: The Committee may recommend the cancellation of the two SWD sector works to the SHPSC.

Agenda Item No.27.4.3: Palakkad Municipality – UT Sector – AS Revision for GB Road Escalator – FoB Project:

Vide letter no. E1-26754/ 21 dated 10.04.2023 (Annexure-5), the Secretary, Palakkad Municipality, requested to place the agenda for cancelling two works under the SWD Sector. The details are as follows:

Details of Work	Reason	Source of Fund
<p>Work: GB Road Escalator - FoB Project</p> <ul style="list-style-type: none"> • Sector: UT 	<ul style="list-style-type: none"> • Construction of FOB (Phase-1) and installation of escalators (Phase-2) were the two phases of this 	The required amount of Rs.0.07 Cr. is proposed to be met from the

<ul style="list-style-type: none"> AS Amount (Original): Rs. 3.545 Cr., vide G.O. (Rt) No. 516/ 2018/ LSGD dated 22.02.2018 AS Amount (Revised): Rs.5.70 Cr., vide G.O. (Rt) No. 232/ 2021/ LSGD dated 28.01.2021 DPR Consultant: M/s. KITCO Nodal Officer: Ms. Smitha M R, Assistant Engineer, Palakkad Municipality Excess Amount Required: Rs.0.07 Cr. Revised AS Amount Required: Rs.5.77 Cr. Approval of the Council is to be obtained 	<p>project</p> <ul style="list-style-type: none"> The Phase-1 portion i.e., the foot over bridge across the railway track has been completed For the Phase-2 portion, revised AS was obtained for Rs.4.18 Cr. and the total AS for combined work was revised to Rs.5.70 Cr. The Phase-2 portion of the work is also executed in the deposit mode by the Southern Railways The manufacturer of escalator M/s. Johnson Lifts has requested for amendment in supply contract as GST rate has increased from 12% to 18% after July-2022 The detailed electrical estimate was revised by Southern Railways to Rs.4,24,91,108/- duly incorporating the revised GST at 18% A difference of Rs.7,07,808/- on account of increase in GST rate is to be remitted for further execution and completion of work. 	<p>savings available in the following UT work.</p> <p>Name: Olavakkode Junction – Railway Station Road Sector: UT AS Amount: Rs. 0.392 Cr., vide G.O. (Rt) No. 3530/ 2017/ LSGD dated 02.11.2017 Expenditure: Rs. 0.285 Cr. Savings Available: Rs. 0.107 Cr.</p>
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Decision to be Taken: The Committee may take a suitable decision.

Heerali
**Mission Director
AMRUT**