

Minutes of the 29th State Level Technical Committee (SLTC) of AMRUT-1.0 held on 07th November 2023 at 12:30 PM through Video Conferencing by the Additional Chief Secretary, Local Self Government Department

The meeting of the 29th State Level Technical Committee of AMRUT-1.0, chaired by Smt. Sarada Muraleedharan IAS, Additional Chief Secretary, Local Self Government Department commenced at 12:30 PM on 07.11.2023 (List of participants attached as Annexure-1).

The Deputy Mission Directors of AMRUT presented the points in the agenda note.

Agenda Item No.27.1: APPROVAL OF THE MINUTES OF THE 28th SLTC MEETING:

The minutes of the 28th SLTC meeting of AMRUT-1.0 held on 14th June.

Decision: The Committee approved the minutes of the 28 th SLTC meeting
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Agenda Item No.27.2: ACTION TAKEN REPORT ON THE DECISIONS OF THE 28th SLTC MEETING:

Agenda Item	28 th SLTC Decision	33 rd SHPSC Decision	Action Taken	Decision
28.2.1: Progress – Kollam Corporation Weir at Njankadavu: <i>Action to be initiated against officials who prepared the faulty design of the weir – decision (no.3) of 31st SHPSC.</i>	The Committee directed to expedite the action to be taken by the Chief Engineer, Irrigation Dept.	Noted	As per the letter dated 15.07.2023 (No. W.3/40398/ 2018/ TS/ DB2) the Chief Engineer, Irrigation Dept. informed that the delay in the work and cost escalation was not due to faulty design but due to changes in the site conditions post 2018 floods due to which redesign became inevitable.	The committee took note of the report given by the Chief Engineer, Irrigation Dept. and decided to recommend to the SHPSC to drop the action against the officials.
28.2.2: Guruvayur Municipality – Cancellation of the Septage Treatment Plant at Chakkamkandam: <i>Report from the District Collector regarding the action initiated against officials who erroneously entered the village name – decision (no.27.2.1.2.1) of 27th SLTC held on 10.05.2023.</i>	The Committee directed to expedite the action to be taken by the District Collector.	Noted	As per the letter dated 30.09.2023 (No. DCTSR 2213/ 2020 - C10) the District Collector informed that the District Administration had suggested the setting up of a septage co-treatment facility at the existing STP at Chakkamkandam in the meeting held by the Chief Secretary on 19.04.2022. The KWA had accepted the suggestion and has set up the septage co-treatment facility. Under the circumstances direction may be given as to whether the District Administration should initiate action against the officials who	The committee took note of the report given by the District Collector, Thrissur and decided to recommend to the SHPSC to drop the action against the officials.

Agenda Item	28 th SLTC Decision	33 rd SHPSC Decision	Action Taken	Decision
			erroneously entered the village name.	
28.2.3: Kozhikode Corporation – Transfer of Savings in various sectors to the sewerage sector work, Decentralized Sewerage System for Zone-A: As the sewerage sector work, "Decentralized Sewerage System for Zone-A," has been transferred to AMRUT-2.0 (decision no. AA-3 of the 32 nd SHPSC), the savings in AMRUT-1.0 works can't be transferred to the sewerage work in AMRUT-2.0. Due to this reason, the Secretary, Kozhikode Corporation, as per the letter dated 12.06.2023, requested not to process the proposal further. The same was placed in the 28 th SLTC and the 33 rd SLTC.	The Committee directed the ULB to take up new septage management related works that can be completed by Mar-2024 using the available savings if the entry of new works is permitted in the MoHUA portal.	Noted	The ULB has submitted the proposals for revising the AS of the Medical College STP works (Agenda No.29.4.2) and for taking up new works (Agenda No.29.4.11) utilizing the available savings.	Noted
28.2.4: Thrissur Corporation – Decentralized sewerage scheme for Thrissur Municipal Corporation (2.5 MLD STP at Kokkala): <i>Report from the District Collector regarding the action initiated against the officials who reported that the proposed land for the project, falls under the "wet land" category, due to which the implementation of the sewerage project was hindered – decision (no.4.4) of the 32nd SHPSC.</i> The report dated 04.06.2023 of the District Collector, Thrissur, was placed in the 28 th SLTC & 33 rd SHPSC. As per the report, the LLMC has not yet given clearance for the project due to the objection raised by the Agriculture Dept.	The Committee recommended that the LLMC give clearance for the STP since the Agriculture Dept. has not furnished proof that the proposed site for the STP is coming under the Ramsar site category.	Noted	The LLMC held on 25.07.2023 decided to recommend the change in category of the proposed land. Request in this regard was submitted by the ULB to the SLMC vide letter dated 02.08.2023. Decision of the SLMC is awaited.	The committee noted that there is delay on the part of the Agriculture Dept., in communicating the decision of the SLMC.
28.2.5: Kozhikode Corporation – Price	The Committee directed to expedite the action.	-	The Council held on 27.06.2023 decided to terminate the existing	Noted

Agenda Item	28 th SLTC Decision	33 rd SHPSC Decision	Action Taken	Decision
Escalation for 6 MLD & 7 MLD STP Works: <i>Opinion of the ULB on retendering the works after cancelling the existing contracts – decision (no.27.2.2.1.7) of 27th SLTC.</i>			contracts and retender the STP works under AMRUT-2.0. Further action is not required under AMRUT-1.0.	
28.2.6: Thiruvananthapuram Corporation – New Works: <i>AS for 4 new works (WS – 2nos. – Rs.15.10 Cr. & SEW – 2nos. – Rs.9.88 Cr., Total – Rs.24.98 Cr.) and sewerage work for utilizing the available savings of Rs.50 Cr. from cancelled works as per the decision (no.4.1) of 31st SHPSC.</i>	The Committee directed the ULB to go ahead with the new works for which the Govt. Order has been issued, provided the new works will be completed by Mar-2024, subject to the condition that the entry of new works is permitted in the MoHUA portal.	Noted.	The ULB & KWA have decided to implement 2 sewerage works (Rs.9.88 Cr.) and 1 water supply work (Rs.2.10 Cr.). One water supply work (Rs.13 Cr.) has not been taken up as the same is not likely to be completed by Mar-2024. The entry of works is permitted in the MoHUA portal if they are awarded.	Noted
28.2.7: Palakkad Municipality – 100 KLD FSTP at Yakkara: <i>Cancellation of the work from AMRUT-1.0 and taking up its modified version under AMRUT-2.0.</i> The 27 th SLTC directed (decision no. 27.4.1) to implement the FSTP under AMRUT-1.0 itself since it is more beneficial for the ULB financially and also sufficient time is available as the mission period has been extended up to 31 st March 2024.	The Committee directed the ULB to float a tender for executing the work in DBOT mode instead of floating a tender for a DPR Consultant after obtaining consent of the Council.	-	Three bids were received in the tender floated by the ULB. As per the lowest bid, AS revision is required and an agenda (29.4.14) is placed in this SLTC for approval of the same.	Noted
28.2.8: Palakkad Municipality – Cancellation of 2 SWD Sub-Works: 1) Karim Nagar (Sub-work-2): Near Pulinchuvadu 2) Mettupalayam Street Drain (Sub-work-2): Near Jos Alukkas. The 27 th SLTC decided (decision no. 27.4.2) that the decision on cancellation of the SWD sub-works will be taken based on the report of the DDC. The report submitted by the DDC dated 24.05.2023 was placed as a separate agenda (no. 28.4.1) in the 28 th SLTC.	The Committee directed – as follows: • <u>Karim Nagar Drain:</u> The ULB shall execute the drain work under AMRUT-1.0 after making necessary modifications in the work. • <u>Mettupalayam Street Drain:</u> The DDC shall provide a report to the ULB regarding the nature of the land (Govt land or private land) through which the drain is passing. If it is confirmed that the drain is passing through Govt. land the ULB shall execute the drain	-	1) <u>Karim Nagar Drain (Sub-work-2): Near Pulinchuvadu:</u> The ULB has decided to take up another work as a continuation of this project in 2022-23 plan fund. The Council has approved the same. Revised estimate prepared and the work is to be tendered. 2) <u>Mettupalayam Street Drain (Sub-work-2): Near Jos Alukkas:</u> Nature of the land is to be clarified by the DDC.	1) <u>Karim Nagar Drain (Sub-work-2): Near Pulinchuvadu:</u> The committee took note of the action taken and directed to expedite the work. 2) <u>Mettupalayam Street Drain (Sub-work-2): Near Jos Alukkas:</u> The committee directed to expedite the submission of clarification of the nature of the land by the DDC.

Agenda Item	28 th SLTC Decision	33 rd SHPSC Decision	Action Taken	Decision
	<p>work under AMRUT-1.0.</p> <ul style="list-style-type: none"> The works shall be completed by Mar-2024 Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB. 			
<p>28.2.9: Palakkad Municipality – AS Revision for GB Road Escalator - FoB Project:</p> <p>The 27th SLTC decided (decision no. 27.4.3) to recommend the revision of Administrative Sanction of the work, “GB Road Escalator - FOB Project”, from Rs.5.70 Cr. to Rs.5.77 Cr., subject to the following conditions:</p> <ul style="list-style-type: none"> The additional amount required shall be met from the savings in the UT sector work, “Olavakkode Junction – Railway Station Road” Any financial implication due to non-completion of the work by 31.03.2024 shall be borne by the ULB. 	Noted.	<p>The Committee approved the revision of Administrative Sanction of the work, “GB Road Escalator - FOB Project”, from Rs.5.70 Cr. to Rs.5.77 Cr., subject to the following conditions:</p> <ul style="list-style-type: none"> The additional amount required shall be met from the savings in the UT sector work, “Olavakkode Junction – Railway Station Road” Approval of the Council shall be obtained The work shall be completed by 31.03.2024 Any financial implication due to non-completion of the work by 31.03.2024 shall be borne by the ULB. 	<p>Approval of the Council is yet to be obtained for the revision of Administrative Sanction. To avoid delay in the completion of the work, a request was submitted to the Govt. (Letter No. SMMU/ 166/ 2022-UP2 dated 13.09.2023) for issuing the Govt. Order based on the decision taken by the 33rd SHPSC, inclusive of the condition that the ‘approval of the Council shall be obtained’. The Govt. Order in this regard was issued vide G.O. (Rt) No. 1926/ 2023/ LSGD dated 29.09.2023.</p>	Noted
<p>28.2.10: Alappuzha Municipality – UT Sector – AS Revision for FOB near Iron Bridge:</p>	<p>The Committee decided to recommend the revision of Administrative Sanction of the work, “FOB near Iron Bridge”, from Rs.0.520 Cr. to Rs.0.551 Cr., to the SHPSC, subject to the following conditions:</p> <ul style="list-style-type: none"> The 50% of the excess amount required shall be borne by the ULB from own funds and the balance 50% shall be borne by the State The work shall be completed by Mar-2024 Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB. 	<p>The Committee approved the revision of Administrative Sanction of the work, “FOB near Iron Bridge”, from Rs.0.520 Cr. to Rs.0.551 Cr., due to tender excess, subject to the following conditions:</p> <ul style="list-style-type: none"> The 50% of the excess amount required due to tender variation shall be borne by the ULB from own funds and the balance 50% shall be borne by the State The work shall be completed by Mar-2024 Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB. 	<p>The Govt. Order in this regard was issued vide G.O. (Rt) No. 660/ 2023/ LSGD dated 19.08.2023.</p>	Noted

Agenda Item	28 th SLTC Decision	33 rd SHPSC Decision	Action Taken	Decision
28.2.11: Alappuzha Municipality – UT Sector – AS Revision for FOB at Nehru Trophy Starting Point:	<p>The Committee decided to recommend the revision of the Administrative Sanction of the work, "FOB at Nehru Trophy Starting Point", from Rs.3.04 Cr. to Rs.3.51 Cr., to the SHPSC, subject to the following conditions:</p> <ul style="list-style-type: none"> • Approval for tender excess shall be obtained by the ULB from the Govt. • The 50% of the excess amount required shall be borne by the ULB from own funds and the balance 50% shall be borne by the State • The work shall be completed by Mar-2024 • Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB. 	<p>The committee directed to obtain the approval for tender excess of the work, "FOB at Nehru Trophy Starting Point", from the Govt. The committee decided to accord revised Administrative Sanction subject to approval of tender excess by the Govt.</p>	<p>The Chief Engineer, LSGD had submitted the request to the Govt. (Letter No. LSGD/ PD/ 46732/ 2023-DB2 dated 15.07.2023) for approval of tender excess. The decision of the Govt. is awaited.</p>	Noted
28.2.12: Kollam Corporation – SEW Sector – Decision on Pre-Qualification of Bidder:	<p>The Committee decided as follows:</p> <ul style="list-style-type: none"> • KWA shall ascertain the possibility of giving exception to start-ups like M/s. Reminize Sewer Network Pvt. Ltd., by obtaining the opinion of the IT Dept./ Industries Dept. • The decision on the matter will be taken based on the opinion of the IT Dept./ Industries Dept. 	<p>The Committee directed to obtain the opinion of the Finance Dept. on granting relaxations in prior turnover and experience for startups, as per the circulars issued by the Govt. of India. The committee decided to take decision on the matter based on the opinion of the Finance Dept.</p>	<p>Vide letter dated 29.09.2023 (Letter No. 2509722/ DEV-3/ 130/ 2023-FIN) the Finance Dept. has informed that relaxations can't be granted to the startup contrary to the tender conditions.</p>	<p>The Chief Engineer, Southern Region, KWA, informed that as per the decision received from the Finance Dept., 2 sewer network work packages were retendered. The DCE-2, PIU, KWA, informed that 07.12.2023 is the last date of bid submission for the 2 packages. The Superintending Engineer, PH Circle, KWA, Kollam, informed that the other 2 sewer network packages for which the same startup firm (M/s. Reminize) had quoted were prequalified based on a court order received in another KWA work permitting to reckon the experience of partners when a company is formed. For one package the quote received is 9.75% above and the same has been sanctioned. For the other package the quote received is 30% above and negotiation is being done with the bidder. The committee took note of the action taken by KWA.</p>

Agenda Item No.29.3: PROGRESS ACHIEVED SINCE 28TH SLTC HELD ON 14.06.2023 (as on 01.11.2023)

29.3.1: CITY-WISE PROGRESS														(Amount in Cr.)	
City	AS Accorded		TS Issued		Tendered		Awarded		Started		Completed	Expenditure (This SLTC)		Expenditure (28 th SLTC)	
	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	Amount	%
Alappuzha	201	219.07	201	219.07	201	219.07	198	212.99	197	212.91	181	194.15	88.62	192.05	87.67
Kannur	38	225.61	38	216.37	38	216.17	38	215.03	38	209.65	30	195.56	86.68	192.96	85.53
Palakkad	146	206.84	146	208.67	146	206.48	145	195.67	143	180.60	132	173.49	83.87	171.45	82.89
Guruvayur	33	213.71	33	213.71	33	213.71	32	213.21	32	213.21	20	173.61	81.24	170.20	79.64
Trivandrum	272	358.24	272	331.24	272	331.24	269	328.26	268	316.78	250	270.63	75.54	263.68	73.60
Kochi	95	240.49	95	231.71	95	231.72	95	222.31	93	203.65	85	171.79	71.43	171.02	71.11
Thrissur	132	267.26	131	266.90	131	266.90	130	263.40	128	261.52	110	178.32	66.72	178.32	66.72
Kozhikode	50	276.25	49	272.62	49	270.38	49	270.28	49	270.28	46	166.71	60.35	161.89	58.60
Kollam	55	290.68	55	304.54	55	304.54	54	149.18	54	149.18	47	109.36	37.62	107.43	36.96
Grand Total	1022	2298.16	1020	2264.83	1020	2260.21	1010	2070.34	1002	2017.79	901	1633.62	71.08	1609.00	70.01

29.3.2: SECTOR-WISE PROGRESS														(Amount in Cr.)	
Sector	AS Accorded		TS Issued		Tendered		Awarded		Started		Completed	Expenditure (This SLTC)		Expenditure (28 th SLTC)	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	%	Amount	%
Storm Water Drainage	508	335.54	507	331.92	507	332.79	507	318.54	505	318.30	485	279.16	83.20	276.25	82.33
Parks	77	47.58	77	47.63	77	47.92	77	46.33	77	45.59	66	36.44	76.58	36.04	75.74
Water Supply	179	1319.58	179	1326.55	179	1324.55	178	1243.91	178	1230.65	152	999.16	75.72	992.02	75.18
Urban Transport	126	187.39	126	184.38	126	181.11	125	179.08	120	164.74	100	118.10	63.03	116.12	61.97
Sewerage	132	408.06	131	374.36	131	373.84	123	282.48	122	258.51	98	200.76	49.20	188.57	46.21
Grand Total	1022	2298.16	1020	2264.83	1020	2260.21	1010	2070.34	1002	2017.79	901	1633.62	71.08	1609.00	70.01

29.3.3: AGENCY-WISE PROGRESS														(Amount in Cr.)	
Implementing Agency	Sector	AS Accorded		TS Issued		Tendered		Awarded		Completed	Not Started	Expenditure (This SLTC)		Expenditure (28 th SLTC)	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	No.	Amount	%	Amount	%
KWA	WS	166	1,239.93	166	1,246.90	166	1,244.89	165	1,164.43	150	0	988.34	79.71	981.26	79.14
	SEW	119	315.13	119	289.87	119	289.87	116	205.67	98	0	162.96	51.71	157.78	50.07
KWA – Total		285	1,555.06	285	1,536.77	285	1,534.76	281	1,370.10	248	0	1,151.30	74.04	1,139.04	73.25
ULB	WS	13	79.65	13	79.65	13	79.65	13	79.47	2	0	10.82	13.58	10.77	13.52
	SEW	13	92.93	12	84.49	12	83.97	7	76.81	0	1	37.80	40.68	30.79	33.14
	SWD	508	335.54	507	331.92	507	332.79	507	318.54	485	2	279.15	83.20	276.24	82.33
	UT	126	187.39	126	184.38	126	181.11	125	179.08	100	5	118.10	63.02	116.12	61.97
	PRK	77	47.58	77	47.63	77	47.92	77	46.33	66	0	36.44	76.57	36.04	75.73
ULB – Total		737	743.09	735	728.06	735	725.44	730	700.23	653	8	482.31	64.91	469.96	63.24
Grand Total		1022	2,298.16	1020	2,264.83	1020	2,260.21	1010	2,070.34	901	8	1,633.62	71.08	1,609.00	70.01

Decision: The committee took note of the progress achieved.

Agenda Item No.29.4: MAIN AGENDA ITEMS

Agenda Item No.29.4.1: Kollam Corporation – SWD Sector – Administrative Sanction for a New Work:

As per the letter no. CSSS1/ 19118/ 22 dated 13.07.2023 the Secretary, Kollam Corporation, requested to place the agenda for approval of Administrative Sanction for a new Storm Water Drainage sector work. The details are as follows:

Details of Work	Reason	Source of Fund
Construction of Storm Water Drainage – Uliyakovil Area – Phase-2 (Part-2) <ul style="list-style-type: none"> • Sector: SWD • AS Amount Required: Rs.1.975 Cr. • Council Approval: Received 	<ul style="list-style-type: none"> • The SWD project, Construction of Storm Water Drainage - Uliyakovil Area – Phase-2, had got AS for an amount of Rs.2.26 Cr. and was awarded in Mar-2018. • During execution of the drain work from Nair's Hospital Junction to Uliyakovil direction, protest arose from the people along the alignment and the alignment had to be changed. Revised estimate was prepared for this and revised TS was issued. • This revised alignment construction was also obstructed by the people along the new alignment and hence work was on hold for a long time till Feb-2023. • The contractor informed the Corporation that he is not willing to execute the work further with the 2016 SoR. • The Core committee of AMRUT held on 06.02.2023 and the Council held on 19.04.2023 (resolution no.8) decided to pre-close the project, to take up the balance work as a new project with new estimate as per the latest SoR and to request approval for the same. 	The amount required for the new work is proposed to be met from the savings in the following works: <ol style="list-style-type: none"> 1) SWD - Uliyakovil Area – Phase-2 <ul style="list-style-type: none"> • AS Amount: Rs.2.260 Cr. • Expenditure: Rs.1.586 Cr. • Savings due to pre-closure: Rs. 0.674 Cr. 2) SWD – Kavanad Area – Phase-4 <ul style="list-style-type: none"> • AS Amount: Rs.1.486 Cr. • Expenditure: Rs.1.198 Cr. • Savings: Rs.0.288 Cr. 3) Footpath – Phase-3 <ul style="list-style-type: none"> • AS Amount: Rs.2.690 Cr. • Expenditure: Rs.1.603 Cr. • Savings: Rs.1.087 Cr. Total Savings Available: Rs.2.049 Cr.

Observation of SMMU: The work may not be completed by Mar-2024 as the public is likely to protest again.

Decision:

The committee decided to reject the proposal as the ULB has not been able to overcome local protests related to drain works.

Agenda Item No.29.4.2: Kozhikode Corporation – SEW Sector – Revision of Administrative Sanction:

As per the letter no. EG21/ 61457/ 17-A dated 01.09.2023 the Secretary, Kozhikode Corporation, requested to place the agenda for revision of Administrative Sanction for the Sewerage sector work, "Sewage Treatment Plant at Kozhikode Medical College with Septage Treatment". The details are as follows:

Details of Work	Reason	Source of Fund
Sewage Treatment Plant at	<ul style="list-style-type: none"> • The following additional works are required 	The additional amount

<p>Kozhikode Medical College with Septage Treatment</p> <ul style="list-style-type: none"> • Sector: SEW • AS Amount: Rs.14.12 Cr. • [G.O. (Rt) No. 3652/ 2017/ LSGD dated 13.11.2017] • Additional Amount Required Over AS: Rs.4.983 Cr. • Revised AS Amount Required: Rs.19.103 Cr. • Council Approval: Received 	<p>for the successful completion of the 2 MLD and 1 MLD STP works being executed inside the Kozhikode Medical College campus:</p> <ul style="list-style-type: none"> ➤ Retaining wall and storm water drainage at 1 MLD STP site and treated water pumping system for 2 MLD STP – Rs.3.000 Cr. ➤ Fire hydrant system for both STPs – Rs.1.213 Cr. ➤ Electrical work (transformer for both plants) – Rs.0.770 Cr. ➤ Total – Rs.4.983 Cr. • The Council held on 09.08.2023, vide resolution no.58, has given consent for revising the Administrative Sanction. 	<p>required is proposed to be met from the savings in the completed Water Supply sector works (28 nos.).</p> <p>Savings Available: Rs.18.180 Cr.</p>
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Decision:

The Committee decided to recommend the revision of Administrative Sanction of the work, “Sewage Treatment Plant at Kozhikode Medical College with Septage Treatment”, from Rs.14.12 Cr. to Rs.19.103 Cr., to the SHPSC, subject to the following conditions:

- ❖ The additional amount required (Rs.4.983 Cr.) shall be met from the savings in the completed WS sector works of the ULB under AMRUT-1.0
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB.

Agenda Item No.29.4.3: Kannur Corporation – SEW Sector – Revision of Administrative Sanction:

As per the letter dated 04.09.2023 the Secretary, Kannur Corporation, requested to place the agenda for revision of Administrative Sanction of the Sewerage Sector work, “Septage Treatment Plant at Chelora”. The details are as follows:

Details of Work	Reason	Source of Fund
<p>Septage Treatment Plant at Chelora</p> <ul style="list-style-type: none"> • Sector: SEW • AS Amount: Rs.3.42 Cr. • [G.O. (Rt) No. 4165/ 2017/ LSGD dated 23.12.2017] • Quoted Cost Without O & M: Rs.4.197 Cr. • Additional Amount Required Over AS: Rs.0.777 Cr. • Revised AS Amount Required: Rs.4.197 Cr. • Council Approval: Received 	<ul style="list-style-type: none"> • The contract with the initial contractor, M/s. Green Eco Water Systems, was terminated as per their request (Letter No. GEWS/ 100KLD-Kannur-012/ 2020-21 dated 27.11.2021) and Council decision dated 26.04.2022 (resolution no.99) • The ULB was unable to handover the proposed site to the contractor due to non-clearance of legacy waste • The ULB then decided to call for a retender with open technology in DBO mode as per council decision 28.12.2022 (resolution no.33) • M/s. IRTC, Palakkad, was the lowest bidder with MBBR technology at the price of Rs.6,70,58,430/- including O & M • The Cost without O & M comes to Rs.4,19,72,336/- • The Council held on 27.07.2023, vide resolution no.1, has given consent for revising the Administrative Sanction. 	<p>The amount required is proposed to be met from the savings available in the following work:</p> <p>‘Providing decentralized sewerage network with STP in old Kannur Municipal area’</p> <p>AS Amount: Rs.41.540 Cr. Awarded Amount: Rs.33.583 Cr. Savings Available: Rs.7.957 Cr.</p>

Decision:

The Committee decided to recommend the revision of Administrative Sanction of the Sewerage sector work, "Septage Treatment Plant at Chelora", from Rs.3.42 Cr. to Rs.4.197 Cr., to the SHPSC, subject to the following conditions:

- ❖ The additional amount required (Rs.0.777 Cr.) shall be met from the savings in the work, "Providing decentralized sewerage network with STP in old Kannur Municipal area"
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB.

Agenda Item No.29.4.4: Kannur Corporation – SEW Sector – Administrative Sanction for a New Work:

As per the letter no. AMRUT/ E1- 24899/ 15 dated 18.09.2023 the Secretary, Kannur Corporation, requested to place the agenda for approval of Administrative Sanction for a new Sewerage sector work. The details are as follows:

Details of Work	Reason	Source of Fund
Providing house connection for decentralized sewerage network with STP in Old Kannur area • Sector: SEW • AS Amount Required: Rs.3.323 Cr. • Council Approval: Received	• 1 MLD STP project at Padannapalam is complete & it can be fully commissioned only after providing house connections to the STP from 2 wards (Ward Nos. 51 & 52) of the ULB. • The connection work is expected to be completed by 31.12.2023 if the Administrative Sanction is issued as soon as possible • The Council held on 13.09.2023, vide resolution no.46, has given consent for taking up the work.	The amount required is proposed to be met from the savings available in the following work: 'Providing decentralized sewerage network with STP in old Kannur Municipal area' AS Amount: Rs.41.540 Cr. Awarded Amount: Rs.33.583 Cr. Savings Available: Rs.7.957 Cr.

Decision:

The Committee decided to recommend the issuance of Administrative Sanction for the new Sewerage sector work, "Providing house connection for decentralized sewerage network with STP in Old Kannur area", for an amount of Rs.3.323 Cr., to the SHPSC, subject to the following conditions:

- ❖ The amount required (Rs.3.323 Cr.) shall be met from the savings in the work, "Providing decentralized sewerage network with STP in old Kannur Municipal area"
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB.

Agenda Item No.29.4.5: Alappuzha Municipality – SEW Sector – Revision of Administrative Sanction:

As per the letter no. E2/ 52024/ 15 – VII (4) dated 20.09.2023 the Secretary, Alappuzha Municipality, requested to place the agenda for revision of Administrative Sanction of the Sewerage sector work, "10 KLD Mobile Septage Treatment Plant for Alappuzha Municipality (2 Nos.)". The details are as follows:

Details of Work	Reason	Source of Fund
10 KLD Mobile Septage	• The work is proposed for the treatment of septage	The additional

Treatment Plant for Alappuzha Municipality (2 nos.) <ul style="list-style-type: none"> • Sector: SEW • AS Amount: Rs.0.80 Cr. [G.O. (Rt) No. 769/ 2019/ LSGD dated 30.03.2019] • TS Amount: Rs.0.80 Cr. (DB2/ 16063/ 19/ CE/ LSGD & EW dated 12.08.2021) • Technology in DPR/ AS/ TS Approval: Electro-coagulation • Quoted Cost Without O & M: Rs.1.151 Cr. (including 18% GST) • Quoted Technology: Solid-liquid separation followed by two stage filtrations • Additional Amount Required Over AS: Rs.0.351 Cr. • Revised AS Amount Required: Rs.1.151 Cr. • Council Approval: Received 	from households & commercial units. At present Alappuzha ULB has no facility for septage management <ul style="list-style-type: none"> • Being a high water table area, in most of the houses, septic tanks are cleared periodically by unauthorized agencies and disposed unsafely which results in contamination of ground water. • The 14th Technical Committee for Sewerage & Septage works decided to tender the work as lumpsum contract/ turnkey contract with an option of adopting open technology and with O & M of minimum 5 years. • The work was tendered 5 times and no eligible bids were received. Hence quotations were invited • The lowest offer received was from M/s. Eram Scientific Technology for an amount of Rs.1,15,07,832/- (including 18% GST) • The 20th Technical Committee for Sewerage & Septage works approved the technology (vetted by IIT Palakkad) and that the bid can be approved after obtaining the revised administrative sanction. • The Council held on 13.09.2023, vide resolution no.60, has given consent for revising the Administrative Sanction. 	amount required is proposed to be met from the savings available in the SAAP-3 of the Sewerage Sector. SAAP-3 Amount: Rs.6.00 Cr. AS Amount: Rs.3.04 Savings Available: Rs.2.96 Cr.
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Decision:

The Committee decided to recommend revision of Administrative Sanction of the Sewerage sector work, “10 KLD Mobile Septage Treatment Plant for Alappuzha Municipality (2 nos.)”, from Rs.0.80 Cr. to Rs.1.151 Cr., to the SHPSC, subject to the following conditions:

- ❖ **The amount required (Rs.0.351 Cr.) shall be met from the savings available in the SAAP-3 of the Sewerage Sector of the ULB**
- ❖ **Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB.**

Agenda Item No.29.4.6: Kollam Corporation – WS Sector – Work Cancellation & Transfer of Savings:

As per the letter no. CSSS1/ 48036/ 15 dated 04.09.2023 the Secretary, Kollam Corporation, requested to place the agenda for approval of cancellation of a work and transfer of available savings due to the cancellation and from the completed works to a Water Supply sector work to reduce the financial liability of the ULB. The details are as follows:

Details of Work	Reason	Source of Fund
<u>Cancellation of Work:</u> Rain Water Harvesting – Phase-II <ul style="list-style-type: none"> • Sector: WS 	<ul style="list-style-type: none"> • The Council held on 26.08.2023 decided to cancel the work as the work is stalled due to an ongoing court case • The Council also decided to use the savings available to reduce the liability of the ULB. 	AS Amount: Rs.2.220 Cr. [G.O (Rt) No. 1998/ 2021/ LSGD dated 15.10.2021] Savings due to Cancellation: Rs.2.000 Cr. (beneficiary contribution of Rs.0.220 Cr. is not considered)
<u>Transfer of Savings:</u> Augmentation of Water Supply	<ul style="list-style-type: none"> • The administrative sanction of the work was revised 3 times mainly 	Savings from the Cancelled Work: Rs.2.000 Cr.

<p>Scheme to Kollam Corporation</p> <ul style="list-style-type: none"> • Sector: WS • Original AS: Rs.78.35 Cr. [G.O (Rt) No. 3170/ 2017/ LSGD dated 28/09/2017] • 1st AS Revision: Rs.92.08 Cr. [G.O (Rt) No. 31/ 2020/ LSGD dated 03/01/2020] • 2nd AS Revision: Rs.100.08 Cr. [G.O (Rt) No. 2094/ 2021/ LSGD dated 26/10/2021] • 3rd AS Revision: Rs.104.423 Cr. [G.O (Rt) No. 315/ 2021/ LSGD dated 12/02/2022] • Total Liability: Rs.17.823 • Savings to be Transferred: Rs.2.977 Cr. • Reduced Liability: Rs.14.846 Cr. • Council Approval: To be obtained 	<p>due to the revisions in the estimate of one of the sub-work, 'Weir at Njankadavu'</p> <ul style="list-style-type: none"> • The liability of the ULB with each revision is as follows: <ul style="list-style-type: none"> ○ 1st Revision (22nd SHPSC): Rs.78.35 Cr. to Rs.92.08 Cr. Liability: Rs.5.48 Cr. ○ 2nd Revision (28th SHPSC): Rs.92.08 Cr. to Rs.100.08 Cr. Liability: Rs.8 Cr. ○ 3rd Revision (29th SHPSC): Rs.100.08 Cr. to Rs.104.423 Cr. Liability: Rs.4.343 Cr. • Total Liability of the ULB: Rs.17.823 Cr • The ULB has requested approval to use the savings available to reduce the above-mentioned liability to Rs.14.846 Cr. 	<p>Savings from the Completed Works: Rs.0.977 Cr. Total Savings Available: Rs.2.977 Cr.</p>
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Decision:

The Committee expressed displeasure in the inability of the ULB to implement the project for installing Rain Water Harvesting units and decided to defer the proposals for cancelling the work, "Rain Water Harvesting – Phase-II", and for transferring the savings to another work for reducing the ULB's liability.

Agenda Item No.29.4.7: Thrissur Corporation – WS Sector – Administrative Sanction for a New Work:

As per the letter no. PW2-AMRUT/ 52488/ 2019 dated 21.09.2023 the Secretary, Thrissur Corporation, requested to place the agenda for approval of Administrative Sanction for a new Water Supply sector work. The details are as follows:

Details of Work	Reason	Source of Fund
<p>WET Upgradation (demo project for MoHUA)</p> <ul style="list-style-type: none"> • Sector: WS • AS Amount Required: Rs.8.580 Cr. • Council Approval: To be obtained 	<ul style="list-style-type: none"> • It is proposed to set up one DMA (District Metered Area) in the selected "Chembukkavu" network with all smart solutions like smart water meters, bulk flow meters, IOT (internet of things for water quality monitoring sensors) and other SCADA based monitoring system to bring forth 24*7 drinking from the tap system and control of NRW (Non-Revenue Water) losses to 20% or less than that. • If such models are generated, MOHUA has assured of fund allocation to several DMAs in the selected towns of Thrissur, Palakkad and Kozhikode based on the earlier submitted concept note for water efficient towns. 	<p>The amount required is proposed to be met from the savings available in the following work:</p> <p>'Design, construction & commissioning of the 3 MLD WTP, reservoir and pumping main for Ollukkara Zone'</p> <ul style="list-style-type: none"> • AS Amount: Rs.14.000 Cr. [G.O (Rt) No. 2837/ 2022/ LSGD dated 17.11.2021] <p>The 6th SHPSC of AMRUT-2.0 held on 15.07.2023 approved the inclusion of the sub-works of the above-mentioned work, 3 MLD WTP and 10 LL OHSR, under AMRUT-2.0. Hence, savings is available in AMRUT-1.0.</p> <p>Savings Available: Rs.8.580 Cr.</p>

Decision:

The Committee decided to recommend the issuance of Administrative Sanction for the new Water Supply sector work, "WET Upgradation", for an amount of Rs.8.58 Cr., to the SHPSC, subject to the following conditions:

- ❖ The amount required (Rs.8.58 Cr.) shall be met from the savings in the work, "Design, construction & commissioning of the 3 MLD WTP, reservoir and pumping main for Ollukkara Zone"
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB
- ❖ Approval of the Council shall be obtained.

Agenda Item No.29.4.8: Thrissur Corporation – UT Sector – Administrative Sanction for 2 New Works:

As per the letter no. PW2-AMRUT/ 52488/ 2019 dated 15.09.2023, the Secretary, Thrissur Corporation, requested to place the agenda for approval of Administrative Sanction for 2 new Urban Transport sector works related to Skywalk. The details are as follows:

Details of Work	Reason	Source of Fund
1) Supplying and installing centralized AC for Skywalk: • Sector: UT • AS Amount Required: Rs.1.15 Cr.	As per the letter dated 01.05.2023 addressed to the Chief Secretary the Hon'ble Mayor, Thrissur Corporation informed that the AS for the 2 additional works were not issued because the DDC had not recommended them. It was also informed that these additional works are required due to the following reasons: <ul style="list-style-type: none"> • The additional work worth Rs.1.15 Cr. involves installation of centralized AC (Rs.0.55 Cr.) and HT connection & RMU (Rs.0.56 Cr.). • The additional work worth Rs.2.5 Cr. involves side covering work using glass & ACP as well as false ceiling work. • The side covering is required for the safety of the people using the skywalk as well as the people in vehicles passing below it. • Side covering will avoid the entry of birds & insects and will prevent the inside of the skywalk from getting wet during rainfall. • When side covering is done it is necessary to ensure proper air circulation inside the skywalk. • These additional features will help in attracting more people to use the skywalk and it will also encourage people to put up small shops inside the skywalk. • The ULB is also planning to set up barricades on the median as well as on the sides of the footpath for ensuring the use of skywalk by the pedestrians. • The Skywalk recently won the HUDCO's award for best practices in the UT sector. 	The required amounts of Rs. 1.15 Cr. and Rs. 2.5 Cr. are proposed to be met from the savings available due to the cancellation of the Water Efficient Thrissur Phase-2 Savings Available: Rs.3.65 Cr.
2) Side covering and false ceiling work of Sky Walk: • Sector: UT • AS Amount Required: Rs.2.5 Cr. • Council Approval: Received		

32nd SHPSC:

In the 32nd SHPSC the Thrissur Corporation had proposed the following additional works related to the Skywalk:

- ❖ Supplying and installing of lift and centralized AC for Sky Walk – Rs.2.5 Cr. (Lift – Rs.1.35 Cr.

& AC – Rs.1.15 Cr.)

- ❖ Side covering and false ceiling work of Sky Walk – Rs.2.5 Cr.
- ❖ Installation of Solar Panel at Sky Walk – Rs.1 Cr.

The 32nd SHPSC decided as follows:

Accorded sanction for the issuance of Administrative Sanction for 3 new works (related to Skywalk, Urban Transport – 3nos. – Rs.6 Cr.) in order to avoid the lapse of funds, subject to the following conditions:

- ❖ Report shall be obtained by the ULB from the District Development Commissioner regarding the effectiveness of the new works proposed related to the Skywalk.
- ❖ The required amount of Rs.6 Cr. for the 3 new works related to the Skywalk shall be met from the savings (Rs.17 Cr.) due to the cancellation of the work, “Water Efficient Thrissur Phase-2”.
- ❖ Any financial implication due to non-completion of the works by 31.03.2023 shall be borne by the ULB.

DDC, Thrissur’s Report:

Vide report dated 15.03.2023 the DDC, Thrissur, had informed regarding the additional works as follows:

- ❖ Among the additional features which have been proposed, the lift seems to be essential for the effective functioning of the Skywalk, as the same can facilitate usage of the Skywalk by senior citizens, differently abled and people with health issues. Henceforth, the amount required for the lifts can be released at the earliest.
- ❖ The Corporation may be asked to propose low-cost construction techniques to complete the Skywalk so that it can be opened to the public. After observing footfall data for a sufficient period of time, based on the observations thereof the additional features proposed by the Corporation may be taken up.

Accordingly, vide Govt. Order dated 30.03.2023 [G.O. (Rt) No.768/ 2023/ LSGD], Administrative Sanction was issued only for the supply and installation of lift (Rs.1.35 Cr.) and installation of solar panel (Rs.1 Cr.).

33rd SHPSC:

As per the letter no. PW2-AMRUT/ 52488/ 2019 dated 22.05.2023, the Secretary, Thrissur Corporation, requested to place the agenda for approval of Administrative Sanction for 2 new works related to Skywalk which were not recommended by the DDC (Supply & Installation of Centralized AC - Rs.1.15 Cr. and Side Covering & False Ceiling Work - Rs.2.5 Cr.).

The 33rd SHPSC decided as follows:

The committee noted that the report of the DDC is relevant and decided not to approve the works related to the Skywalk (Supply & Installation of Centralized AC - Rs.1.15 Cr. and Side Covering & False Ceiling Work - Rs.2.5 Cr.).

As per the letter dated 15.09.2023 the Secretary, Thrissur Corporation, has again requested to place an agenda for approval of the works related to Skywalk which were rejected by the 33rd SHPSC.

Decision:

The Committee noted that the average footfall on the Skywalk observed by the ULB is nearly 9000 per day. Hence, the Committee decided to recommend the issuance of Administrative Sanction for the new Urban Transport sector works related to Skywalk, “Supplying and installing centralized AC for Skywalk” – Rs.1.15 Cr. and “Side covering and false ceiling work of Sky Walk” - Rs.2.50 Cr., to the SHPSC, subject to the following conditions:

- ❖ **The total amount required (Rs.3.65 Cr.) shall be met from the savings available due to the cancellation of the work, “Water Efficient Thrissur Phase-2”**

❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB

Agenda Item No.29.4.9: Alappuzha Municipality – Various Sectors – Administrative Sanction for New Works:

Vide letter no. E2-52024/ 15 dated 25.09.2023 the Secretary, Alappuzha Municipality, requested to place the agenda for approval of Administrative Sanction for 1 UT sector work, 1 SEW sector work and 4 SWD sector works. The details are as follows:

Details of Work	Reason	Source of Fund
Pedestrian Lane development in Punnamada Ward • Sector: UT • AS Amount Required: Rs.0.115 Cr. • Council Approval: Received	• The Municipal chairperson has given prior approval for the project • Expected Date of Completion – 28.02.2024 • The Council held on 11.10.2023, vide resolution no.27, has given consent for the proposal.	The required amount is proposed to be met from the savings available in the completed works (180 nos.) under AMRUT-1.0. Savings Available: Rs.1.600 Cr.

Details of Work	Reason	Source of Fund
Ultra Filtration Unit & Online Monitoring System • Sector: SEW • AS Amount Required: Rs.0.385 Cr. • Council Approval: Received	• In Alappuzha General Hospital 240 KLD STP for the treatment of waste water generated from the Hospital, Nursing College, Office, and allied offices in the compound has been commissioned. • New block constructed in General Hospital has dual plumbing system for treated water reuse and 50 KLD capacity can be reused for flushing • For reuse, treated water from STP has to be further treated. For these purposes a 7000 LPH capacity Ultra Filtration unit has to be installed • Treated water quality shall be ensured all the time. Hence an online monitoring system for the parameters such as pH, Total Suspended Solids, BOD is proposed to be installed. • Hence for treated water reuse an Ultra Filtration Unit and an online treated water quality monitoring system are proposed • The Council held on 11.10.2023, vide resolution no.27, has given consent for the proposal.	The required amount is proposed to be met from the savings available in the completed works (180 nos.) under AMRUT-1.0. Savings Available: Rs.1.600 Cr. • WS Sector (8 nos.): Rs.0.270 Cr. • SWD Sector (142 nos.): Rs.1.090 Cr. • UT Sector (25 nos.): Rs.0.110 Cr. • PRK Sector (5 nos.): Rs.0.130 Cr.

SWD Sector – Rs.1.10 Cr. (4 Works)		
Details of Work	Reason	Source of Fund
1) Side Protection of Thottunkal thodu in Zacharia Bazar ward and Thode leading to Shadamani thodu in Municipal Stadium ward • AS Amount Required: Rs.0.20 Cr. • Council Approval: Received	• The protection works are helpful in eliminating water logging • The Council held on 11.10.2023, vide resolution no.27, has given consent for the proposal.	The required amount (Rs.1.100 Cr.) is proposed to be met from the savings available in the completed works (180 nos.) under AMRUT-1.0. Savings Available:
2) Side protection work in Puthuval opposite to Che Guevara boat jetty and Kochuparambil thodu opposite to Punnamoottil Boat jetty in Nehru Trophy Ward • AS Amount Required: Rs.0.30 Cr. • Council Approval: Received		

3) Side protection works of Mangalam thodu in Karalakam ward, Karalasserry thodu near bypass in Arattuvazhi ward, Karyampalliyil RCC drain near Mattancherry Bridge in Power House ward, thodu between Vallikad to Velliparambu thodu in Kalath ward		Rs.1.600 Cr.
<ul style="list-style-type: none"> • AS Amount Required: Rs.0.40 Cr. • Council Approval: Received 		<ul style="list-style-type: none"> • WS Sector (8 nos.): Rs.0.270 Cr. • SWD Sector (142 nos.): Rs.1.090 Cr. • UT Sector (25 nos.): Rs.0.110 Cr. • PRK Sector (5 nos.): Rs.0.130 Cr.
4) Side protection works of Panachithara thodu in Pallathuruthy ward		
<ul style="list-style-type: none"> • AS Amount Required: Rs.0.20 Cr. • Council Approval: Received 		

Decision:

The Committee decided to recommend the issuance of Administrative Sanction for 6 new works (UT – 1 no. – Rs.0.115 Cr., SEW – 1 no. – Rs.0.385 Cr. & SWD – 4 nos. – Rs.1.100 Cr., Total – Rs.1.600 Cr.), to the SHPSC, subject to the following conditions:

- ❖ The total amount required (Rs.1.600 Cr.) shall be met from the savings available (Rs.1.600 Cr.) in the completed works of the ULB
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB

Agenda Item No.29.4.10: Thiruvananthapuram Corporation – Various Sectors – Administrative Sanction for New Works:

As per the letter no. E7/ 39295/ 2022 dated 23.09.2023 the Secretary, Thiruvananthapuram Corporation, requested to place the agenda for approval of Administrative Sanction for 2 WS sector works, 6 SEW sector works, 1 PRK sector work, 14 SWD sector works and 1 UT sector work. The details are as follows:

A) WS Sector – Rs.1.16 Cr. (2 Works)		
Details of Work	Reason	Source of Fund
1) Water Tanker - 3 KLD (4 nos.)	<ul style="list-style-type: none"> • For utilizing the savings available. • For emergency 	The required amount is proposed to be met from the savings available from the completed WS sector works (44 nos.) and from the savings transferred to the SEW sector of the ULB as per the decision (no.4.1) of the 31 st SHPSC. Savings Available from Completed WS Sector Works: Rs.0.161 Cr. Savings transferred to SEW Sector of the ULB: Rs.50.00 Cr. (Rs.0.999 Cr. required from this)
<ul style="list-style-type: none"> • AS Amount Required: Rs.0.76 Cr. • Council Approval: To be obtained 		
2) Water Tanker - 5 KLD (2 nos.)		
<ul style="list-style-type: none"> • AS Amount Required: Rs.0.40 Cr. • Council Approval: To be obtained 		

B) SEW Sector – Rs.10.407 Cr. (6 Works)		
Details of Work	Reason	Source of Fund
1) Septage Collection Vehicle (suction type) - 3 nos.	<ul style="list-style-type: none"> • For utilizing the savings available • For reducing pollution 	The required amount is proposed to be met from the savings available from the completed SEW sector works (97 nos.) and from the savings transferred to the SEW sector of the ULB as
<ul style="list-style-type: none"> • AS Amount Required: Rs.1.20 Cr. • Council Approval: To be obtained 		
2) Water Jet Cleaning Cum Suction Vehicle - 6KL - 2 nos.		
<ul style="list-style-type: none"> • AS Amount Required: Rs.1.62 Cr. • Council Approval: To be obtained 		
3) Mobile STP 6 KLD - 3 nos.		

<ul style="list-style-type: none"> • AS Amount Required: Rs.1.35 Cr. • Council Approval: To be obtained 		per the decision (no.4.1) of the 31 st SHPSC. Savings Available from Completed SEW Sector Works: Rs.6.519 Cr. Savings transferred to SEW Sector of the ULB: Rs.50.00 Cr. (Rs.3.888 Cr. required from this)
4) Compact STP 100 KLD Including Network System - 5 nos. <ul style="list-style-type: none"> • AS Amount Required: Rs.6.00 Cr. • Council Approval: To be obtained 		
5) Mobile Toilet - 8 Toilet Set (Towing Type) - 2 nos. <ul style="list-style-type: none"> • AS Amount Required: Rs.0.201 Cr. • Council Approval: To be obtained 		
6) Mud Pump - 10 HP - 4 nos. <ul style="list-style-type: none"> • AS Amount Required: Rs.0.036 Cr. • Council Approval: To be obtained 		

C) Park Sector – Rs.0.67 Cr.		
Details of Work	Reason	Source of Fund
Rejuvenation of Azhamkonam Kulam Park in Punchakkari Ward <ul style="list-style-type: none"> • AS Amount Required: Rs.0.67 Cr. • Council Approval: To be obtained 	For utilizing the savings available.	The required amount is proposed to be met from the savings available from the completed Park sector works (4 nos.). Savings Available: Rs.0.673 Cr.

D) SWD Sector – Rs.11.59 Cr. (14 Works)		
Details of Work	Reason	Source of Fund
1) Drain from back side of STP to Medical College <ul style="list-style-type: none"> • AS Amount Required: Rs.2.382 Cr. • Council Approval: To be obtained 	<ul style="list-style-type: none"> • For utilizing the savings available • For eliminating water logging. 	The required amount of is proposed to be met from the savings available from the completed SWD works (102 nos.). Savings Available: Rs.11.817 Cr.
2) Drain from Vavarakkonam to Medical College <ul style="list-style-type: none"> • AS Amount Required: Rs.1.882 Cr. • Council Approval: To be obtained 		
3) Drain near Veli Tourist Village <ul style="list-style-type: none"> • AS Amount Required: Rs.2.000 Cr. • Council Approval: To be obtained 		
4) Kunchuveedu Lane <ul style="list-style-type: none"> • AS Amount Required: Rs.0.560 Cr. • Council Approval: To be obtained 		
5) Kamukarakonam Mulavoor Drain <ul style="list-style-type: none"> • AS Amount Required: Rs.0.154 Cr. • Council Approval: To be obtained 		
6) Kulashekaram Thamakkode Chira Drain <ul style="list-style-type: none"> • AS Amount Required: Rs.0.237 Cr. • Council Approval: To be obtained 		
7) SWD Work in Vattiyoorkavu <ul style="list-style-type: none"> • AS Amount Required: Rs.0.400 Cr. • Council Approval: To be obtained 		
8) Aavukulam SN Nagar Road Drain <ul style="list-style-type: none"> • AS Amount Required: Rs.0.305 Cr. • Council Approval: To be obtained 		
9) Maintenance of drain in NSP Nagar, Lekshmi Nagar, Kavaloorakonam, Vyasa Nagar, Binoy Bye-lane, Thoppil Nagar, Minarva Lane, Sadhanandhan Road in Kesavadasapuram <ul style="list-style-type: none"> • AS Amount Required: Rs.1.000 Cr. 		

<ul style="list-style-type: none"> • Council Approval: To be obtained 		
10) Side slab and wall construction in Vivekananda Lane <ul style="list-style-type: none"> • AS Amount Required: Rs.0.300 Cr. • Council Approval: To be obtained 		
11) Thalakonam Drain Construction <ul style="list-style-type: none"> • AS Amount Required: Rs.0.466 Cr. • Council Approval: To be obtained 		
12) Sreechithira Tirunal Road Drain Work <ul style="list-style-type: none"> • AS Amount Required: Rs.0.679 Cr. • Council Approval: To be obtained 		
13) Panachamoodu Road, SCT Nagar, Kulangara Kulam, Pazhaya Road, Kottara Lane, PT Chacko Nagar, Puthu Palli Road, Gowrishapattom Road Drain Construction <ul style="list-style-type: none"> • AS Amount Required: Rs.1.000 Cr. • Council Approval: To be obtained 		
14) Alathara Mullapally Road Drain Work <ul style="list-style-type: none"> • AS Amount Required: Rs.0.225 Cr. • Council Approval: To be obtained 		

E) UT Sector – Rs.11.20 Cr.

Details of Work	Reason	Source of Fund
MLCP – 36 Vehicle – Rotary Type – 4 nos. <ul style="list-style-type: none"> • AS Amount Required: Rs.11.20 Cr. • Council Approval: To be obtained 	For utilizing the savings available.	<p>The required amount is proposed to be met from the savings available from the completed UT sector works (2 nos.), completed SWD sector works (102 nos.), completed Park sector works (4 nos.) and from the savings transferred to the SEW sector of the ULB as per the decision (no.4.1) of the 31st SHPSC.</p> <p>Savings Available from Completed UT Sector Works: Rs.0.358 Cr.</p> <p>Savings Available from Completed SWD Sector Works: Rs.0.227 Cr. (<i>out of Rs.11.817 Cr., Rs.11.59 Cr. has been used for No.D, balance savings available is Rs.0.227 Cr.</i>)</p> <p>Savings Available from Completed Park Sector Works: Rs.0.003 Cr. (<i>out of Rs.0.673 Cr., Rs.0.67 Cr. has been used for No.C, balance savings available is Rs.0.003 Cr.</i>)</p> <p>Savings transferred to SEW Sector of the ULB: Rs.50.00 Cr. (<i>Rs.10.613 Cr. required from this</i>)</p>

Observation of SMMU:

- ❖ No. A - As per the information received from MoHUA officials water tanker is not an admissible component
- ❖ No. E - Savings of Rs.10.613 Cr. from SEW sector, which is a priority sector, will have to be transferred to UT sector, which is a non-priority sector.

Decision:

The Committee noted the following;

- ❖ In an emergency due to disruption in piped water supply, the ULB requires its own water tankers to supply water. At present they have only 3 water tankers and they are unable to use another 5 water tankers as they are more than 15 years old
- ❖ The proposed SWD works are necessary for the ULB to avoid flooding and are part of their disaster management activities
- ❖ The proposed mobile toilets are necessary for the ULB for the protection of the

environment during major events in the ULB

- ❖ As the mission period of AMRUT-1.0 is only up to March-2024, the transfer of funds from the priority sector to the non-priority sector is necessary to utilize the money allotted to the State for the benefit of the public.

Considering the above, the Committee decided to recommend the issuance of Administrative Sanction for 24 new works (WS – 2 nos. – Rs.1.16 Cr., SEW – 6 nos. – Rs.10.407 Cr., PRK – 1 no. – Rs.0.67 Cr., SWD – 14 nos. – Rs.11.59 Cr. & UT – 1 no. – Rs.11.20 Cr., Total – Rs.35.027 Cr.), to the SHPSC, subject to the following conditions:

- ❖ The total amount required (Rs.35.027 Cr.) shall be met from the savings available (Rs.19.527 Cr.) in the completed works of the ULB under all sectors and the balance amount (Rs.15.50 Cr.) shall be met from the savings (Rs.50 Cr.) transferred to the SEW sector of the ULB as per the decision (no.4.1) of the 31st SHPSC
- ❖ All vehicle, equipment and machinery procurement shall be done through the GEM portal and other means of procurement shall be tried only if they are not available in GeM portal
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB
- ❖ Approval of the Council shall be obtained.

Agenda Item No.29.4.11: Kozhikode Corporation – Various Sectors – Administrative Sanction for New Works:

As per the letter no. EG21/ 91939/ 15 dated 30.09.2023 and 21.10.2023 the Secretary, Kozhikode Corporation, requested to place the agenda for approval of Administrative Sanction for 1 WS sector work, 1 SEW sector work, 1 SWD sector work and 5 SWD sector works. The details are as follows:

A) WS Sector – RS.10.770 Cr. (KWA)		
Details of Work	Reason	Source of Fund
JICA Assisted Water Supply Project to Kozhikode Corporation - Instrumentation Works & SCADA, Supply of Electromagnetic Flow Meter, Butterfly Valve & Automation <ul style="list-style-type: none"> • AS Amount Required: Rs.10.770 Cr. • Council Approval: Received 	<ul style="list-style-type: none"> • For utilizing the savings available • The Council held on 30.09.2023 vide Resolution No.70 has given consent to take up the proposal. 	<p>The amount required is proposed to be met from the savings in the completed Water Supply sector works (28 nos.).</p> <p>Savings Available: Rs.18.180 Cr. (Rs.4.983 Cr. utilized in Agenda No.29.4.2, balance available is Rs.13.197 Cr.)</p>

B) SEW & SWD Sector – RS.2.427 Cr. (2 Works)		
Details of Work	Reason	Source of Fund
1) Mobile Septage Unit (2 nos.), Mobile Toilet Unit (2 nos.) & Compact STP (2 nos.) <ul style="list-style-type: none"> • Sector: SEW • Council Approval: Received 	<ul style="list-style-type: none"> • For utilizing the savings available • The Council held on 30.09.2023 vide Resolution No.70 has given consent to take up the proposal. 	<p>The amount required is proposed to be met from the savings in the completed Water Supply sector works (28 nos.).</p> <p>Savings Available: Rs.18.180 Cr. (Rs.4.983 Cr. utilized in Agenda No.29.4.2, balance available is Rs.13.197 Cr.)</p>
2) Floating Excavator (2 nos.) & Drain Cleaning Jetter (1 no.) <ul style="list-style-type: none"> • Sector: SWD • Council Approval: Received 		

Observation of SMMU:

The amount required for the ULB for the proposed SWD works (non-priority sector) will have to be utilized from the savings available in WS sector (priority sector).

C) SWD Sector – RS.4.111 Cr. (5 Works)		
Details of Work	Reason	Source of Fund
1) Construction and Rejuvenation of B.K Canal Tertiary Tributaries - Package A • AS Amount Required: Rs.1.235 Cr. • Council Approval: To be obtained	• For utilizing the savings available.	The amount required is proposed to be met from the savings in the completed works (18 nos.) in SWD sector, UT sector & PRK sector. Savings Available: Rs.4.111 Cr. • SWD Sector (9 nos.): Rs.2.521 Cr. • UT Sector (1 no.): Rs.0.490 Cr. • PRK Sector (8 nos.): Rs.1.100 Cr.
2) Construction and Rejuvenation of B.K Canal Tertiary Tributaries - Package B • AS Amount Required: Rs.0.239 Cr. • Council Approval: To be obtained		
3) Construction and Rejuvenation of Secondary Drain of Kallayi River • AS Amount Required: Rs.0.673 Cr. • Council Approval: To be obtained		
4) Construction and Rejuvenation of Secondary Drain of Feroke River • AS Amount Required: Rs.0.785 Cr. • Council Approval: To be obtained		
5) Construction and Rejuvenation of Secondary Drain of Punoor River • AS Amount Required: Rs.1.179 Cr. • Council Approval: To be obtained		

Decision:

The Committee noted the following;

- ❖ The proposed SWD works (equipment) are necessary for the ULB to avoid flooding and are part of their disaster management activities
- ❖ The proposed mobile toilets are necessary for the ULB for the protection of the environment during major events in the ULB
- ❖ As the mission period of AMRUT-1.0 is only up to March-2024, the transfer of funds from the priority sector to the non-priority sector is necessary to utilize the money allotted to the State for the benefit of the public.

Considering the above, the Committee decided to recommend the issuance of Administrative Sanction for 8 new works (WS – 1 no. – Rs.10.77 Cr., SEW – 1 no. & SWD – 1 no. – Rs.2.427 Cr., and SWD – 5 nos. – Rs.4.111 Cr., Total – Rs.17.308 Cr.), to the SHPSC, subject to the following conditions:

- ❖ The total amount required (Rs.17.308 Cr.) shall be met from the savings available in the completed works of the ULB under WS, SWD, UT and PRK sectors
- ❖ Any excess amount required shall be borne by the ULB
- ❖ All vehicle, equipment and machinery procurement shall be done through the GEM portal and other means of procurement shall be tried only if they are not available in GeM portal
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB
- ❖ Approval of the Council shall be obtained for the SWD works.

Agenda Item No.29.4.12: Kannur Corporation – WS Sector – Administrative Sanction for a New Work:

As per the letter no. AMRUT/ E1-24899/ 15 dated 19.10.2023, the Secretary, Kannur Corporation,

requested to place the agenda for approval of Administrative Sanction for a new WS sector work. The details are as follows:

Details of Work	Reason	Source of Fund
Pipeline Extension & providing water connections in various zones of Kannur Corporation – Phase II • Amount Required: Rs.24.34 Cr. • Council Approval: Received	• For achieving 100% water supply connection • The Council held on 12.10.2023 vide Resolution No.13 has given consent to take up the proposal.	The required amount is proposed to be met from the savings available from the completed UT sector works (4 nos.), completed SWD sector works (8 nos.), completed Park sector works (6 nos.) and from the savings transferred to Thiruvananthapuram Corporation as per the decision (no.4.1) of the 31 st SHPSC. Savings Available from Completed UT Sector Works: Rs.0.894 Cr. Savings Available from Completed SWD Sector Works: Rs.0.246 Cr. Savings Available from Completed PRK Sector Works: Rs.0.315 Cr. Savings available in the work, ‘Providing decentralized sewerage network with STP in old Kannur Municipal area’: Rs.3.857 Cr. (out of Rs.7.957 Cr., Rs.4.100 Cr. utilized in Agenda No.29.4.3 & 29.4.4, balance available is Rs.3.857 Cr.) Savings transferred to SEW Sector of Thiruvananthapuram Corporation: Rs.34.50 Cr. (out of Rs.50.00 Cr., Rs.15.50 Cr. utilized in Additional Agenda No.29.AA.1, balance available is Rs.34.50 Cr., amount required from this for Kannur is Rs.19.028 Cr.)

Decision:

The Committee decided to recommend the issuance of Administrative Sanction for the new Water Supply sector work, “Pipeline Extension & providing water connections in various zones of Kannur Corporation – Phase II”, for an amount of Rs.24.34 Cr., to the SHPSC, subject to the following conditions:

- ❖ The amount required (Rs.24.34 Cr.) shall be met from the savings available (Rs.1.455 Cr.) in the completed works in the SWD, UT and PRK sectors, the savings available (Rs.3.857 Cr.) in the SEW sector and the balance amount (Rs.19.028 Cr.) shall be met from the savings transferred (Rs.34.50 Cr. available out of Rs.50 Cr.) to the SEW sector of the Thiruvananthapuram Corporation as per the decision (no.4.1) of the 31st SHPSC
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB

Agenda Item No.29.4.13: Kochi Corporation – SEW Sector – Revision of Administrative Sanction:

As per the letter no. CoC/ AMRUT/ Projects/ 17 dated 07.10.2023, the Secretary, Kochi Corporation, requested to place the agenda for approval of Administrative Sanction for 5 WS sector works. The details are as follows:

WS Sector – Rs.3.000 Cr. (6 Works)		
Details of Work	Reason	Source of Fund
1) Interconnection of existing 1100 mm MS with 800 mm DI at Thevara • AS Amount Required: Rs.0.60 Cr.	• For utilizing the savings available	The amount required is proposed to be met from the savings in the completed

<ul style="list-style-type: none"> • Council Approval: To be obtained 		works (85 nos.) in SWD sector, UT sector & PRK sector.
2) Supply and fixing valves of various sizes at Maradu WTP <ul style="list-style-type: none"> • AS Amount Required: Rs.0.30 Cr. • Council Approval: To be obtained 		Savings Available: Rs.7.257 Cr. <ul style="list-style-type: none"> • WS Sector (14 nos.): Rs.1.166 Cr. • SWD Sector (48 nos.): Rs.5.740 Cr. • UT Sector (19 nos.): Rs.0.281 Cr. • PRK Sector (4 nos.): Rs.0.070 Cr.
3) Pressure grouting to arrest leakage of clarifier at the WTP and allied works <ul style="list-style-type: none"> • AS Amount Required: Rs.0.50 Cr. • Council Approval: To be obtained 		
4) Construction of drain and flooring work at tanker filling point <ul style="list-style-type: none"> • AS Amount Required: Rs.0.65 Cr. • Council Approval: To be obtained 		
5) Fixing of new pump sets and laying of additional pumping line from WTP to tanker filling point and allied works <ul style="list-style-type: none"> • AS Amount Required: Rs.0.55 Cr. • Council Approval: To be obtained 		
6) Supplying and fixing 25 Tonne EOT crane at Pazhoor RWPH <ul style="list-style-type: none"> • AS Amount Required: Rs.0.40 Cr. • Council Approval: To be obtained 		

Decision:

The Committee decided to recommend the issuance of Administrative Sanction for the 6 new Water Supply sector works for an amount of Rs.3.00 Cr., to the SHPSC, subject to the following conditions:

- ❖ The amount required (Rs.3.00 Cr.) shall be met from the savings available (Rs.7.257 Cr.) in the completed works of the ULB in the WS, SWD, UT and PRK sectors
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB
- ❖ Approval of the Council shall be obtained.

Agenda Item No.29.4.14: Palakkad Municipality – SEW Sector – Revision of Administrative Sanction:

As per the letter no. E1-41650/ 23 dated 02.11.2023, the Secretary, Palakkad Municipality, requested to place the agenda for revision of Administrative Sanction for a SEW sector work. The details are as follows:

Details of Work	Reason	Source of Fund
Septage Treatment Plant (Yakkara) <ul style="list-style-type: none"> • AS Amount: Rs.3.000 Cr. • Quoted Cost Without O & M: Rs.3.859 Cr. (including 18% GST) • Additional Amount Required Over AS: Rs.0.859 Cr. • Revised AS Amount Required: Rs.3.859 Cr. 	<ul style="list-style-type: none"> • The design was initially for Electro Coagulation method & the contract with 'Green Water Eco Systems' was terminated as per their request on 30.03.2022 because of hike in material & labour cost due to covid pandemic conditions • Land issue due to public protest persisted in early stage and new land was allotted to the municipality as per the decision taken in the Cabinet Meeting dated 02.02.2022 • Before starting the work, a petition was filed in the Hon'ble High Court by the public regarding the construction of the septage treatment plant on the 	The additional amount required is proposed to be met from the savings available in the completed works (132 nos.): <p>Savings Available: Rs.4.892 Cr.</p> <ul style="list-style-type: none"> • WS Sector (11 nos.): Rs.2.401 Cr.

<ul style="list-style-type: none"> • Council Received 	Approval: <ul style="list-style-type: none"> allotted land. The judgment of the Hon' High Court disposing the petitions filed by the protestors against the project was obtained on 15.11.2022 • The Council held on 16.12.2022 decided to select a new consultant for the preparation of the revised DPR. The 28th SLTC held on 14.06.2023 directed the ULB to float a tender for executing the work in DBOT mode instead of floating a tender for a DPR Consultant as it will save time • Tender (DBO) was floated by the ULB on 08.08.2023. 'Sainath Envirotech' was the lowest bidder with HUASBR and SBR technology and the quoted price is Rs.7.270 Cr. (without GST) including O&M (Rs.4 Cr.) • The council held on 26.09.2023, vide resolution no.84, has given the consent for revising the Administrative Sanction. 	<ul style="list-style-type: none"> • SWD Sector (81 nos.): Rs.1.413 Cr. • UT Sector (22 nos.): Rs.1.078 Cr. • PRK Sector (18 nos.): Rs.0.0003 Cr.
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Decision:

The Committee decided to recommend revision of Administrative Sanction of the Sewerage sector work, "Septage Treatment Plant (Yakkara)", from Rs.3.00 Cr. to Rs.3.859 Cr., to the SHPSC, subject to the following conditions:

- ❖ The amount required (Rs.0.859 Cr.) shall be met from the savings available (Rs.4.892 Cr.) in the completed works of the ULB
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB.

Agenda Item No.29.AA: ADDITIONAL AGENDA ITEMS

Agenda Item No.29.AA.1: Thiruvananthapuram Corporation – SEW & SWD Sector s – Administrative Sanction for New Work:

As per the letter no. E1-41650/ 23 dated 02.11.2023 the Secretary, Thiruvananthapuram Corporation, requested to place the agenda for approval of Administrative Sanction for a new SEW sector work and a new SWD sector work. The details are as follows:

Details of Work	Reason	Source of Fund
1) High power vehicle mounted jetting and sucking machine <ul style="list-style-type: none"> • Sector: SWD • Implementing Agency: ULB • AS Amount Required: Rs.4.746 Cr. • Council Approval: To be obtained 	<ul style="list-style-type: none"> • For utilizing the savings available • For handling choked drains during flash floods. 	The required amount is proposed to be met from the savings transferred to the SEW sector of the ULB as per the decision (no.4.1) of the 31 st SHPSC.
2) Procurement of bucket cleaning machines and vehicle mounted sewer cleaning equipment <ul style="list-style-type: none"> • Sector: SEW • Implementing Agency: KWA • AS Amount Required: Rs.4.75 Cr. • Council Approval: To be obtained 	<ul style="list-style-type: none"> • For utilizing the savings available • For managing sewer pipelines. 	Savings Available: Rs.15.472 Cr. (out of Rs.50 Cr.)

Decision:

The Committee noted the following;

- ❖ The proposed SWD cleaning equipment is necessary for the ULB to avoid flooding and are part of their disaster management activities
- ❖ The proposed sewer cleaning equipment are necessary for the ULB for the maintenance of the existing sewer network
- ❖ As the mission period of AMRUT-1.0 is only up to March-2024, the transfer of funds from the priority sector to the non-priority sector is necessary to utilize the money allotted to the State for the benefit of the public.

Considering the above, the Committee decided to recommend the issuance of Administrative Sanction for 2 new works (SWD – 1 no. – Rs.4.746 Cr. & SEW – 1 no. – Rs.4.75 Cr., Total – Rs.9.496 Cr.), to the SHPSC, subject to the following conditions:

- ❖ The total amount required (Rs.9.496 Cr.) shall be met from the savings transferred (Rs.15.472 Cr. available out of Rs.50 Cr. transferred) to the SEW sector of the ULB as per the decision (no.4.1) of the 31st SHPSC
- ❖ All vehicle, equipment and machinery procurement shall be done through the GEM portal and other means of procurement shall be tried only if they are not available in GeM portal
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB
- ❖ Approval of the Council shall be obtained.

The meeting came to an end at 1:30 PM.



Mission Director
AMRUT
DMD2



Sarada Muraleedharan IAS
Additional Chief Secretary, LSGD