

K-16015/1/2022-AMRUT-1B
Government of India
Ministry of Housing and Urban Affairs
(AMRUT Division)

Nirman Bhawan, New Delhi
Date the 15th March, 2024

Office Memorandum

Sub: Minutes of the 10th Meeting of Apex Committee for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) 2.0 held on 14.03.2024.

The undersigned is directed to refer to the subject cited above and to forward herewith the minutes of the 10th meeting of Apex Committee under the Atal Mission for Rejuvenation and Urban Transformation (AMRUT) 2.0 held on 14.03.2024 in the Ministry of Housing and Urban Affairs for information and necessary action.

Encl: As above



(Ravi Chandra)
Under Secretary (AMRUT)
Tele: 2306 1407

1. Secretary (Department of Expenditure), Member
2. Secretary (Department of Economic Affairs), Member
3. Secretary (Drinking Water & Sanitation), Member
4. Secretary (Environment, Forest & Climate change), Member
5. Joint Secretary/ Advisor, NITI Ayog, Member
6. Joint Secretary & FA, MoHUA, Member
7. Advisor (CPHEEO), Member
8. Director, NIUA, India Habitat Centre, New Delhi, Member
9. Addl Chief Planner, TCPO, Member

Copy to:

1. Principal Secretary/ Secretary, Urban Development / ULB Department, All States/ UTs
2. The State Mission Director, AMRUT/ AMRUT 2.0, All States/ UTs

Copy also to:

1. PSO to Secretary (HUA)
2. PS to Addl Secretary (AMRUT)
3. PS to Media Advisor, HUA
4. PS to Director (AMRUT-I/II)
5. All Under Secretaries (AMRUT)
6. All S.O.s (AMRUT)
7. Team Leader, PMU, AMRUT, MoHUA

Minutes of the Tenth Meeting of the Apex Committee of Atal Mission for Rejuvenation and Urban Transformation (AMRUT) 2.0 held under the Chairmanship of Secretary (HUA) on 14.03.2024 from 10:30 AM to 11:00AM

Director (AMRUT) welcomed Secretary (Housing and Urban Affairs), Additional Secretary (AMRUT) and other Members of the Apex Committee and participating officers from State/ UT Governments. A detailed presentation was made on items of the agenda. The List of participants is at Annexure-A.

Discussion on the agenda was held in the meeting and its outcome and decision taken thereon by the Apex Committee is stated in following paragraphs.

1. Review of progress in implementation of Atal Mission for Rejuvenation and Urban Transformation (AMRUT) 2.0.

Director (AMRUT) briefed about the progress of AMRUT 2.0. It was appraised that so far, projects worth ₹1,77,466.29 crore have been approved, against which DPRs have been approved worth ₹1,09,362.47 crore, of these projects worth ₹47,272.72crore have been grounded including completed projects worth ₹568.49 crore.

Discussion: The Committee observed that preparation of DPRs and pace of implementation may be expedited. The grounding of projects needs to be fast tracked.

2. Consideration/ approval of State Water Action Plans (SWAPs) by the following States/UTs (details attached as Annexure- I to IV) under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) 2.0:

No	State/UT	Total CA (₹ crore)	SWAP (₹ crore)	CA in current SWAP (₹ crore)	Balance CA (₹ crore) Incl. SWAPs under review	ULBs Covered	No. of Projects	Project Cost without O&M (₹ crore)	Tranche Details
1	Telangana	2,789	3849.1	645.02	0.96	1 (143)	3	2569.81	Tranche 3

Discussion:The projects were deliberated upon at length and the submissions of the state regarding the issue of discharge of wastewater in the water bodies in and around Hyderabad and the NGT directives to improve the discharge water quality of the water bodies were considered. Accordingly, the proposal for STPs in the present SWAP were discussed in detail. The proposal to supply 7 MLD of treated water to meet the water demand of the industries was also explained.

Decision: Apex Committee **approved** the SWAP submitted by the State of Telangana.

No	State/UT	Total CA (₹ crore)	SWAP (₹ crore)	CA in current SWAP (₹ crore)	Balance CA (₹ crore) Incl. SWAPs under review	ULBs Covered	No. of Projects	Project Cost without O&M (₹ crore)	Tranche Details
2	Puducherry	150	5.99	5.45	0.43	3 (7)	6	5.45	Tranche 3

Discussion: Waterbody Rejuvenation project proposed to enhance the public space around the water body.

Decision: Apex Committee **approved** the SWAP submitted by the UT of Puducherry.

No	State/UT	Total CA (₹ crore)	SWAP (₹ crore)	CA in current SWAP (₹ crore)	Balance CA (₹ crore) Incl. SWAPs under review	ULBs Covered	No. of Projects	Project Cost without O&M (₹ crore)	Tranche Details
3	Odisha	1,373	1109.8	419.57	Nil	52 (114)	209	1008.47	Tranche 3

Discussion: It was explained by the officials from the state, that Odisha has adequate provision for the management of sewage through 109 FSTPs and has enough capacity to handle grey water. Thus, under AMRUT 2.0 it was explained by the state officials that the state has taken up and proposed only Water Supply and water body rejuvenation projects. The state officials also informed that there is an overall estimated saving of Rs. 396.01 crore from SWAP 1, SWAP 2 and Spl. SWAP. The tentative savings in CA is Rs. 158.40 crore.

Decision: Apex Committee **approved** the SWAP submitted by the State of Odisha subject to the ceiling of State CA of Rs.1373 crore.

No	State/UT	Total CA (₹ crore)	SWAP (₹ crore)	CA in current SWAP (₹ crore)	Balance CA (₹ crore) Incl. SWAPs under review	ULBs Covered	No. of Projects	Project Cost without O&M (₹ crore)	Tranche Details
4	Delhi	2,885	1634.44	1270.65	456.36	2 (3)	26	1270.65	Tranche 2

Discussion: It was explained in the meeting that the current SWAP is proposed to enhance the water & sewer coverage and connections. The overall objective is to serve the uncovered population. The project proposed were discussed at length.

Decision: Apex Committee **approved** the SWAP submitted by the UT of Delhi with an observation that, given the unique character of Delhi due to multiplicity of agencies, the project should be designed and implemented in complete cohesion by the various agencies involved. Accordingly it was decided that high value projects under AMRUT 2.0 shall be onboarded and monitored through PM Gati Shakti Portal.

3. Revision of approved SWAP – 1 and Special Swap

Discussion: Total approved SWAP Tranche 1 size for Delhi is ₹2,071.18 crore, out of which 3 projects worth ₹1,305.92 crore are proposed to be dropped and replaced with projects under SWAP 2. The proposal of dropping of projects is submitted before Apex Committee after due approval of proposals from SHPSC dated 01.03.2024.

Decision: Apex Committee **approved** the proposed revision in the SWAP-1 and Spl. SWAP of UT of Delhi.

#	Project Title	Approved Project (in Cr.)	Approved Central Assistance (in Cr.)
1	Upgradation of 70 MGD Wastewater treatment plant at Coronation Pillar and laying of Rising Main from Coronation Pillar to Upstream of Wazirabad in Delhi (SWAP 1)	1,287	306
2	Remodelling & Construction of sludge drain at Gulabi Bagh Residential Flats in ward no. 79N/ M-I/City SP Zone (SWAP 1)	8.7	8.3
3	Rejuvenation of Water Body at Welcome Jheel, Phase-II (Spl Swap)	10.22	10.07
Total		1,305.92	324.37

List of Participants in Tenth meeting of Apex Committee of AMRUT 2.0 held on 14.03.2024:

- 1) **Sh. Anurag Jain Secretary, HUA - Chairman**
- 2) Smt. D. Thara, Additional Secretary & MD (AMRUT), MoHUA - Member Secretary
- 3) Sh. M. Dhinadhayan, Adviser, CPHEEO, MoHUA
- 4) Smt. Tanvi Garg, Director (AMRUT), MoHUA
- 5) Smt. Isha Kalia, Director (AMRUT), MoHUA
- 6) Representatives from State having SWAP under consideration:

S. No.	State	Name	Designation
1	Telangana	Sh. B. Ramanamurthy	SE, Project Manager AMRUT- 2.0
2		Sh. M. Satyanarayana	Executive Director, HMWS&SB
3	Puducherry	Sh. S. Shakthyvel	Director (LA) cum Officer on Spl. Duty (AMRUT)
4	Odisha	Smt. Sagarika Patnayak	State Mission Director AMRUT 2.0
5	Delhi	Sh. K C Surender	Spl. Secretary and State Mission Director, AMRUT 2.0, UDD
6		Ajay Gupta	CE (Nodal) Drainage DJB
7		Sh. S.K Bharadwaj	CE (Dr) Pr - II, DJB
8		Sh. Sandeep Kulshreshtha	SE, DJB
9		Sh. Ajay Gupta	SE, NDMC
10		Sh. Harkesh Meena	SE, NDMC
11		Sh. Anil Tyagi	CE, SDMC
12		Sh. Yogendra Sharma	EE, SDMC

- 7) Representatives of other States/ UTs who participated in the meeting through VC.
- 8) Members of IT-PMU and other teams assisting AMRUT in MoHUA.

TELANGANA SWAP Tranche 3

Total Projects	3	Estimated Project Cost (in Cr.)	3849.1	Total Number of ULBs covered as part of this Tranche	1/143 (0.7 %)
CAPEX (in Cr.)	2569.81	O&M Cost (in Cr.)	1279.29	PPP Projects submitted by million+ cities	1 (64.11 Cr.)

Estimated Fund Allocation (in Cr.)

Central Assistance	State Share	ULB Share	XV FC	PPP	Other sources
645.02	896.89	1279.29	0	20.55	1007.35

Category	Water Supply	Sewerage & Septage Management	Water Body Rejuvenation	Parks & Green Spaces Development
Total No. of Projects	0	3	0	0
Estimated Project Cost (in Cr.)	0	3849.1	0	0
(a) Central Assistance (in Cr.)	0	645.02	0	0
(b) State funds (in Cr.)	0	896.89	0	0
(c) ULB funds (in Cr.)	0	1279.29	0	0
(d) XV FC funds (in Cr.)	0	0	0	0
(e) PPP (in Cr.)	0	20.55	0	0
(f) Other sources (in Cr.)	0	1007.35	0	0

Key outcomes expected

0	Number of water tap connections to be provided	0	Number of sewer connections to be provided in slum
0	Number of water tap connections to be augmented	0 MLD	Quantity of source water to be augmented
0	Number of connections to be provided with 24*7 water supply	0 MLD	Capacity of water treatment plant to be added or augmented
0	Number of water tap connections to be provided in slum	1.4 MLD	Quantity of water to be recycled or reused
6000	Number of sewer connections to be provided	972	Capacity of Sewage treatment plant added or augmented

PUDUCHERRY SWAP Tranche 3

Total Projects	6	Estimated Project Cost (in Cr.)	5.995	Total Number of ULBs covered as part of this Tranche	3/7 (42.86 %)
CAPEX (in Cr.)	5.45	O&M Cost (in Cr.)	0.545	PPP Projects submitted by million+ cities	0(0 Cr.)

Estimated Fund Allocation (in Cr.)

Central Assistance	State Share	ULB Share	XV FC	PPP	Other sources
5.45	0	0	0	0	0.5448

Category	Water Supply	Sewerage & Septage Management	Water Body Rejuvenation	Parks & Green Spaces Development
Total No. of Projects	0	0	6	0
Estimated Project Cost (in Cr.)	0	0	5.995	0
(a) Central Assistance (in Cr.)	0	0	5.45	0
(b) State funds (in Cr.)	0	0	0	0
(c) ULB funds (in Cr.)	0	0	0	0
(d) XV FC funds (in Cr.)	0	0	0	0
(e) PPP (in Cr.)	0	0	0	0
(f) Other sources (in Cr.)	0	0	0.5448	0

Key outcomes expected

0	Number of water tap connections to be provided	0	Number of sewer connections to be provided in slum
0	Number of water tap connections to be augmented	0 MLD	Quantity of source water to be augmented
0	Number of connections to be provided with 24*7 water supply	0 MLD	Capacity of water treatment plant to be added or augmented
0	Number of water tap connections to be provided in slum	0 MLD	Quantity of water to be recycled or reused
0	Number of sewer connections to be provided	0	Capacity of Sewage treatment plant added or augmented

 Ministry of Housing and Urban Affairs Government of India	ODISHA SWAP Tranche 3	 Atal Mission for Urban Water and Urban Sanitation
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Total Projects 269	Estimated Project Cost (in Cr.) 1109.8	Total Number of ULBs covered as part of this Tranche 52/114 (45.61 %)
CAPEX (in Cr.) 1008.47	O&M Cost (in Cr.) 101.33	PPP Projects submitted by million+ cities 0(0 Cr.)

Estimated Fund Allocation (in Cr.)

Central Assistance	State Share	ULB Share	XV FC	PPP	Other sources
419.576	690.261	0	0	0	0

Category	Water Supply	Sewerage & Septage Management	Water Body Rejuvenation	Parks & Green Spaces Development
Total No. of Projects	89	0	120	0
Estimated Project Cost (in Cr.)	1008.15	0	101.65	0
(a) Central Assistance (in Cr.)	379.7429	0	39.8334	0
(b) State funds (in Cr.)	628.4271	0	61.833999999996	0
(c) ULB funds (in Cr.)	0	0	0	0
(d) XV FC funds (in Cr.)	0	0	0	0
(e) PPP (in Cr.)	0	0	0	0
(f) Other sources (in Cr.)	0	0	0	0

Key outcomes expected

34911	Number of water tap connections to be provided	0	Number of sewer connections to be provided in slum
432347	Number of water tap connections to be augmented	140.78 MLD	Quantity of source water to be augmented
32538	Number of connections to be provided with 24*7 water supply	161.5 MLD	Capacity of water treatment plant to be added or augmented
15510	Number of water tap connections to be provided in slum	0 MLD	Quantity of water to be recycled or reused
0	Number of sewer connections to be provided	0	Capacity of Sewage treatment plant added or augmented



Ministry of Housing and Urban Affairs
Government of India

DELHI SWAP Tranche 2



Total Projects	26	Estimated Project Cost (in Cr.)	1634.44	Total Number of ULBs covered as part of this Tranche	2/3 (66.67 %)
CAPEX (in Cr.)	1270.65	O&M Cost (in Cr.)	363.79	PPP Projects submitted by million+ cities	0(0 Cr.)

Estimated Fund Allocation (in Cr.)

Central Assistance	State Share	ULB Share	XV FC	PPP	Other sources
1270.65	351.2	12.59	0	0	0

Category	Water Supply	Sewerage & Septage Management	Water Body Rejuvenation	Parks & Green Spaces Development
Total No. of Projects	1	21	0	4
Estimated Project Cost (in Cr.)	12.73	1602.81	0	18.9
(a) Central Assistance (in Cr.)	12.73	1239.92	0	18
(b) State funds (in Cr.)	0	351.2	0	0
(c) ULB funds (in Cr.)	0	11.69	0	0.9
(d) XV FC funds (in Cr.)	0	0	0	0
(e) PPP (in Cr.)	0	0	0	0
(f) Other sources (in Cr.)	0	0	0	0

Key outcomes expected

8096	Number of water tap connections to be provided	0	Number of sewer connections to be provided in slum
0	Number of water tap connections to be augmented	0 MLD	Quantity of source water to be augmented
0	Number of connections to be provided with 24*7 water supply	0 MLD	Capacity of water treatment plant to be added or augmented
8096	Number of water tap connections to be provided in slum	0 MLD	Quantity of water to be recycled or reused
415285	Number of sewer connections to be provided	178	Capacity of Sewage treatment plant added or augmented