



F.No. K-16015/1/2022-AMRUT-1B
Government of India
Ministry of Housing and Urban Affairs
AMRUT Division

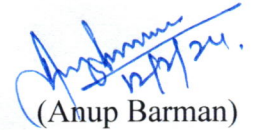
Nirman Bhawan, New Delhi,
dated the 12th Feb., 2024

OFFICE MEMORANDUM

Subject: Minutes of the 9th Meeting of Apex Committee for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) 2.0 held on 31.01.2024.

The undersigned is directed to refer to the subject mentioned above and to forward herewith the minutes of the 9th meeting of APEX Committee under the Atal Mission for Rejuvenation and Urban Transformation(AMRUT) 2.0 held on 31.01.2024 in the Ministry of Housing and Urban Affairs for information and necessary action(s).

Encl: As above.


(Anup Barman)

Under Secretary (AMRUT)

To

1. Principal Secretary / Secretary – Urban Development Department – All States/UTs
2. State Mission Director (AMRUT) – All States/UTs.

Copy to:

1. Secretary (Department of Expenditure), Member [email: secyexp@nic.in]
2. Secretary (Department of Economic Affairs), Member [email: secy-dea@nic.in]
3. Secretary (Drinking Water & Sanitation), Member [email: secydws@nic.in]
4. Secretary (Environment, Forest & CC), Member [email: secy-moef@nic.in]
5. Joint Secretary / Advisor, NITI Ayog, Member
6. Joint Secretary & FA, MoHUA, Member
7. Adviser (CPHEEO), Member
8. Director, NIUA, India Habitat Centre, New Delhi, Member
9. Additional Chief Planner, TCPO, Vikas Bhawan, IP Estate, New Delhi, Member

Copy for information to:

1. PSO to Secretary (HUA)
2. Sr. PPS to Additional Secretary (AMRUT)
3. PPS to Media Advisor.
4. PS to Directors (AMRUT).
5. All Under Secretaries (AMRUT)/ Section Officers (AMRUT)
6. Team Leader, PMU (AMRUT), MoHUA.

Minutes of the Ninth Meeting of the Apex Committee of Atal Mission for Rejuvenation and Urban Transformation (AMRUT) 2.0 held under the Chairmanship of Secretary (HUA) on 31.01.2024 from 10:30 AM to 12:15 PM

Director (AMRUT) welcomed Secretary (Housing and Urban Affairs), Additional Secretary (AMRUT) and other Members of the Apex Committee and participating officers from State/ UT Governments. She initiated the discussion on agenda of the meeting through detailed presentation on items of the agenda. The List of participants is at Annexure-A.

Discussion on the agenda was held in the meeting and its outcome and decision taken thereon by the Apex Committee is stated in following paragraphs.

1. Review of progress in implementation of Atal Mission for Rejuvenation and Urban Transformation (AMRUT) 2.0.

Director (AMRUT) briefed about the progress of AMRUT 2.0. So far, projects worth ₹1,63,226.67 crore have been approved, against which DPRs have been approved worth ₹1,02,939.25 crore, of these projects worth ₹41,070.94 crore have been grounded including completed projects worth ₹506.88 crore.

Discussion: The Committee observed that preparation of DPRs and pace of implementation may be expedited. The grounding of projects needs to be fast tracked.

2. Consideration/ approval of State Water Action Plans (SWAPs) by the following States/UTs (details attached as Annexure- I to IX) under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) 2.0:

#	State/UT	Total CA (₹ crore)	SWAP (₹ crore)	CA in current SWAP (₹ crore)	Balance CA (₹ crore) Incl. SWAPs under review	ULBs Covered	No. of Projects	Project Cost without O&M (₹ crore)	Tranche Details
1	Andaman & Nicobar Islands	36	34.90	34.90	1.10	1	1	34.90	Tranche 1

Discussion: Considering water shortage in the union territory, UT administration should work on long term plans for getting sustainable water source and saturation in water supply.

Secretary (HUA) suggested that UT administration may consider to propose projects for achieving saturation in water supply through funds available under Smart Cities Mission.

Decision: Apex Committee **approved** the SWAP submitted by the UT of Andaman & Nicobar.

#	State/UT	Total CA (₹ crore)	SWAP (₹ crore)	CA in current SWAP (₹ crore)	Balance CA (₹ crore) Incl. SWAPs under review	ULBs Covered	No. of Projects	Project Cost without O&M (₹ crore)	Tranche Details
2	Chhattisgarh	1,303	911.50	255.14	285.50	8 (169)	13	765.50	Tranche 2

Discussion : Metering should be done in a phased manner and in cities where volumetric tariff policy is being implemented. State should plan for reuse of treated water in the existing or proposed STPs.

Decision: Apex Committee **approved** the SWAP submitted by the State of Chhattisgarh.

#	State/UT	Total CA (₹ crore)	SWAP (₹ crore)	CA in current SWAP (₹ crore)	Balance CA (₹ crore) Incl. SWAPs under review	ULBs Covered	No. of Projects	Project Cost without O&M (₹ crore)	Tranche Details
3	Jharkhand	1,183	3,010.36	756.84	0	34 (50)	57	2,678.65	Tranche 2

Discussion : Project cost of Sewerage project phase-II in Dhanbad looks on a higher side. The SMD was asked to explain the project. Implementation strategy of this project should be presented before Apex Committee in the next meeting along with the re-use plan.

Decision: Apex Committee **approved** the SWAP submitted by the State of Jharkhand.

#	State/UT	Total CA (₹ crore)	SWAP (₹ crore)	CA in current SWAP (₹ crore)	Balance CA (₹ crore) Incl. SWAPs under review	ULBs Covered	No. of Projects	Project Cost without O&M (₹ crore)	Tranche Details
4	Manipur	170	56.00	47.87	36.89	3 (27)	4	53.19	Tranche 2

Discussion: The components proposed under water body rejuvenation project should be reviewed.

Decision: Apex Committee **approved** the SWAP submitted by the State of Manipur and proposed that the water body rejuvenation project of ₹0.17 cr. may be re-examined on merits.

#	State/UT	Total CA (₹ crore)	SWAP (₹ crore)	CA in current SWAP (₹ crore)	Balance CA (₹ crore) Incl. SWAPs under review	ULBs Covered	No. of Projects	Project Cost without O&M (₹ crore)	Tranche Details
5	Tamil Nadu	4,942	2,034.60	622.01	0	357 (666)	472	1,935.79	Tranche 3

Discussion: State should submit plan for achieving 100% water supply coverage. Further, the State was advised to adhere to the Ministry's advisory issued on rejuvenation of water bodies while preparing the DPR's. The focus should be on meeting water quality parameters as the outcome of the project.

Decision: Apex Committee **approved** the SWAP submitted by the State of Tamil Nadu.

#	State/UT	Total CA (₹ crore)	SWAP (₹ crore)	CA in current SWAP (₹ crore)	Balance CA (₹ crore) Incl. SWAPs under review	ULBs Covered	No. of Projects	Project Cost without O&M (₹ crore)	Tranche Details
6	Uttar Pradesh	8,161	5,542.37	1,948.60	0	96 (782)	110	4,846.50	Tranche 3

Discussion: State Govt./ UP Jal Nigam to analyse sustainability of water source and submit saturation plan with systematic approach. The procedural delays in approval of DPRs and awarding of contracts should be looked into. The state should re-examine its process flow to reduce time in grounding of projects. State was further directed to report PPP project being undertaken in water sector in the State.

Decision: Apex Committee **approved** the SWAP submitted by the State of Uttar Pradesh.

#	State/UT	Total CA (₹ crore)	SWAP (₹ crore)	CA in current SWAP (₹ crore)	Balance CA (₹ crore) Incl. SWAPs under review	ULBs Covered	No. of Projects	Project Cost without O&M (₹ crore)	Tranche Details
7	Telangana	2,789	380.11	162.43	645.99	130 (143)	142	345.55	Special Tranche

Discussion: State was advised to to adhere to the Ministry's advisory issued on rejuvenation of water bodies while preparing the DPR's. The focus should be on meeting water quality parameters as the outcome of the project.

Decision: Apex Committee **approved** the Spl. SWAP submitted by the State of Telangana.

#	State/UT	Total CA (₹ crore)	SWAP (₹ crore)	CA in current SWAP (₹ crore)	Balance CA (₹ crore) Incl. SWAPs under review	ULBs Covered	No. of Projects	Project Cost without O&M (₹ crore)	Tranche Details
8	Tripura	157	8.81	7.92	0.03	1 (20)	3	8.80	Tranche 3

Discussion: State to look into the qualitative parameters of water body rejuvenation projects. State to propose water supply projects for 100% coverage.

Decision: Apex Committee **approved** the SWAP submitted by the State of Tripura.

#	State/UT	Total CA (₹ crore)	SWAP (₹ crore)	CA in current SWAP (₹ crore)	Balance CA (₹ crore) Incl. SWAPs under review	ULBs Covered	No. of Projects	Project Cost without O&M (₹ crore)	Tranche Details
9	West Bengal	3,658	2,060.01	723.19	0	53 (134)	92	1,878.77	Tranche 3

Discussion : State submitted that due to non-inclusion of serviced connections, per HH connection cost in Haringhata water supply project is on a higher side. The project details need to be amended on AMRUT 2.0 portal accordingly. Higher cost per acre for development of water bodies at Darjeeling and Mirik need to be reviewed.

Decision: Apex Committee **approved** the SWAP submitted by the State of West Bengal. However, detailed reply on the points raised above should be furnished by State Mission Directorate.

3. Ex- post facto approval for the SWAP.

State	Total CA (₹ crore)	SWAP (₹ crore)	CA in current SWAP (₹ crore)	ULB Covered in this SWAP	No. of Projects	Project Cost without O M (₹ crore)	Tranche Details
Nagaland	176	218.90	175.96	39	64	195.516	SWAP-1

Decision: SWAP of Nagaland was examined and approved by the Chairman Apex Committee on file. Apex Committee granted ex-post facto approval on the SWAP.

4. Appraisal of releases of fund towards committed Central Assistance (CA) to the following States/UTs under AMRUT 2.0 (post 8th Apex meeting)

Sl. No	State/UT	Fund Released (₹ crore)	Date of Sanction Order	Remark
1	Gujarat	300	26.09.2023	SAAP-1,2,3 (AMRUT 1.0)
2	Bihar	400	27.09.2023	SWAP-1 (AMRUT 2.0)
3	Haryana	140	27.09.2023	SWAP-1 (AMRUT 2.0)
4	Odisha	63	27.09.2023	SWAP-1 (AMRUT 2.0)
5	Tamil Nadu	228.95	22.12.2023	SAAP-I,II & III (AMRUT 1.0)
6	Andhra Pradesh	107.13	26.12.2023	SAAP-I, & III (AMRUT 1.0)
7	Odisha	63	28.12.2023	SWAP-1 (AMRUT 2.0)
8	Bihar	90.2828	30.12.2023	SAAP-I,II & III (AMRUT 1.0)
9	Andhra Pradesh	376.4262	09.01.2024	SWAP-2 (AMRUT 2.0)

Decision: Apex Committee was apprised of the release of ₹1,768.789 crore as part of committed Central Assistance (CA) to the abovementioned States/UTs under AMRUT 1.0 & AMRUT 2.0.

5. Release of 1st instalment of funds for Sub Scheme on Formulation of GIS based Master Plan for Class -II Towns under AMRUT 2.0 (post 8th Apex meeting)

Sl. No	Name of State	Amount (Rs.)	Sanction Order No. and date
1	Andhra Pradesh	92,274,972	K-14011/59/2023-AMRUT-IIA, dated 15.12.2023
2	Arunachal Pradesh	7,200,000	K-14011/59/2023-AMRUT-IIA, 28.12.2023
3	Assam	53,280,000	K-14011/59/2023-AMRUT-IIA, 28.12.2023
4	Himachal Pradesh	12,286,800	K-14011/59/2023-AMRUT-IIA, dated 7.12.2023
5	Kerala	70,560,000	K-14011/59/2023-AMRUT-IIA, dated 28.12.2023
6	Madhya Pradesh	54,720,000	K-14011/59/2023-AMRUT-IIA, 28.12.2023
7	Meghalaya	9,246,600	K-14011/59/2023-AMRUT-IIA, dated 7.12.2023
8	Rajasthan	57,296,400	K-14011/59/2023-AMRUT-IIA, dated 7.12.2023
9	Sikkim	1,440,000	K-14011/59/2023-AMRUT-IIA, 28.12.2023
10	Tamil Nadu	98,746,020	K-14011/59/2023-AMRUT-IIA, dated.12.2023
11	Telangana	28,800,000	K-14011/59/2023-AMRUT-IIA, 28.12.2023
12	Uttar Pradesh	90,720,000	K-14011/59/2023-AMRUT-IIA, 28.12.2023
13	Maharashtra	18,254,367	K-14011/59/2023-AMRUT-IIA, 30.01.2024
14	West Bengal	63,572,856	K-14011/59/2023-AMRUT-IIA, 30.01.2024

Decision: Apex Committee was apprised of the above releases and ex-post facto approval was granted on the State Action Plan submitted by the above states under Sub Scheme on Formulation of GIS based Master Plan for Class -II Towns under AMRUT 2.0

6. Release of Funds Local Area Plan and Town Planning Scheme (LAP-TPS) Sub-Scheme (post 8th Apex meeting)

Sl. No	Name of State	Amount (Rs.)	Instalment	Sanction Order No. and date
1	Guwahati	80,00,000	Second	K-14011/30/2019-AMRUT-IIA Dated 7.12.2023
2	Uttar Pradesh	75,92,800	Second	K-14011/30/2019-AMRUT-IIA Dated 7.12.2023
3	West Bengal	80,00,000	Second	K-14011/30/2019-AMRUT-IIA Dated 19.01.2024
4	Uttarakhand	80,00,000	Second	K-14011/30/2019-AMRUT-IIA Dated 29.01.2024

Decision: Apex Committee was apprised of the releases to above 4 States under Local Area Plan and Town Planning Scheme (LAP-TPS) Sub-Scheme for 25 AMRUT cities

7. Release of Funds under Sub-Scheme on Formulation of GIS based Master plans for AMRUT cities (post 8th Apex meeting)

Sl. No	Name of State	Amount (Rs.)	Instalment	Sanction Order No. and date
1	West Bengal	90,998,677	Second	K-14011/74/2019-AMRUT-IIA Dated 29.01.2024
2	Madhya Pradesh	41,588,516	Third	K-14011/48/2019-AMRUT-IIA Dated 07.12.2023
3	Sikkim	1,456,000	Fourth	K-14011/52/2019-AMRUT-IIA Dated 24.11.2023
4	Meghalaya	1,895,520	Third	K-14011/50/2019-AMRUT -IIA Dated 7.11.2023

Decision: Apex Committee was apprised of the releases to above 4 States under sub-scheme Formulation of GIS based Master plans for AMRUT cities.

8. Ex-post facto approval of other funds released under AMRUT 2.0 post 8th Apex Meeting

Sl. No	Name of State / Organization	Amount (Rs.)	Dated	Remarks
1	Assam	1,44,00,000	16.11.2023	A&OE in FY 2023-24 under AMRUT 2.0
2	Jharkhand	1,15,00,000	22.01.2024	A&OE in FY 2023-24 under AMRUT 2.0
3	Bihar	53,00,000	21.08.2023	IEC in FY 2023-24 under AMRUT 2.0
4	Maharashtra	1,86,00,000	21.08.2023	IEC in FY 2023-24 under AMRUT 2.0

5	Nagaland	7,00,000	07.11.2023	IEC in FY 2023-24 under AMRUT 2.0
6	Maharashtra	26,00,00,000	27.09.2023	Incentive for issuance of Municipal Bond in FY 2023-24 under AMRUT 2.0 (Pimpri Chinchwad)
7	UT of Puducherry	6,00,000	07.11.2023	IEC in FY 2023-24 under AMRUT 2.0
8	National Remote Sensing Centre	1,10,48,754	15.12.2023	National Remote Sensing Centre for the project of development and deploying of Urban Water body information System (UWaIS)
9	Singapore Cooperation Enterprise	32,29,824	24.11.2023	Capacity building workshop under the aegis of MoU signed with Govt. of Singapore.

Decision: Apex Committee was apprised of the release of above funds as part of A&OE and other establishment expenditure under AMRUT/AMRUT 2.0.

9. Revision in approved SWAP

West Bengal

#	Dropped	Replaced	Observation
1	<i>Tranche 1: 6 Sewerage and 1 water supply projects has been dropped. Project worth INR 862.80 Cr.</i>	<i>Replaces with 14 Water Supply, 9 Water Body Rejuvenation and 2 Park projects worth INR 846.33 Cr.</i>	11.09% of the total SWAP 1 submitted for Rs.7625.69 Cr
2	<i>Tranche 2: 17 Sewerage, 1 water supply and 1 Water Body Rejuvenation project has been dropped. Project worth INR 384.84 Cr.</i>	<i>4 water supply, 7 Water Body Rejuvenation and 4 Park projects worth INR 228.11 Cr.</i>	20.20% of the total SWAP 2 submitted for Rs.1,129 Cr

Jharkhand

#	Name of Project	CA approved previously	Proposed CA	Additional CA for approval	New Component Added
1	Jamtara Urban Water Supply Project	30.82	54.79	23.97	Increase in length of Raw Water Rising Main Pipeline due to change in source.
2	Banshidhar Nagar Urban Water Supply Project	20.75	62.26	41.51	Change in Source of water
3	Hariharganj Urban Water Supply Project and Chhatarpur Urban Water Supply Project	30.32	56.17	25.85	Increase in length of Raw Water Rising Main Pipeline due to change in source.
	Total	81.89	173.22	91.33	

Tamil Nadu

Sr. No.	Remarks	Capex	CA
1	19 projects dropped	601.62	237.04
2	06 Projects for replacement	345.63	122.1

Decision : Apex committee **approved** the proposed revision in the SWAP of West Bengal, Jharkhand and Tamil Nadu as proposed. State to carry out necessary amendments on AMRUT 2.0 portal.

10. Other observations

Secretary, MoHUA, the Chairperson, Apex Committee emphasized that :

- (i) State may be asked to propose projects for 100% water supply coverage and their tentative cost of the projects can be approved under AMRUT while additional funding, if required, can be arranged through UIDF/ Finance Commission or any other source.
- (ii) Metering should be done only where volumetric metering policy exists and is being implemented. It should be undertaken on saturation basis and in phase wise manner, ward/city wise.

Annexure-A

List of Participants in Ninth meeting of Apex Committee of AMRUT 2.0 held on 31.01.2024:

- 1) **Sh. Manoj Joshi, Secretary, HUA - Chairman**
- 2) Smt. D. Thara, Additional Secretary & MD (AMRUT), MoHUA - Member Secretary
- 3) Sh. M. Dhinadhayan, Adviser, CPHEEO, MoHUA
- 4) Shri Sanjeet, JS&FA, MoHUA
- 5) Smt. Tanvi Garg, Director (AMRUT), MoHUA
- 6) Smt. Isha Kalia, Director (AMRUT), MoHUA
- 7) Representatives from State having SWAP under consideration:

State	Name	Designation
West Bengal	Sh. Badri Narayan Kar	State Mission Director, AMRUT
	Sh. Joly Choudhuri	Special Mission Director-I, AMRUT
	Sh. Arup Ratan Mukhopadhyay	Special Mission Director-II, AMRUT
	Sh. Ranajoy Chakroborty	Additional Mission Director, AMRUT
	Sh. Partha Pratim Kar	Chief Engineer, AMRUT
	Sh. Samarendra Nath Das	Additional Chief Engineer, AMRUT
	Sh. Chitta Ranjan Barman	Chief Engineer(North),MED,GoWB
	Sh. Kingshuk Roy	Chief Engineer(South),MED,GoWB
	Sh. Barun Das	Chief Engineer, W&S, KMDA
Tamil Nadu	Mr. Hanish Chappra(IAS)	MD- TUFIDCO
Manipur	Sh. N Benju Singh	Chief Town Planner (SMD)
Andaman and Nicobar Islands	Sh. Dilkush Meena, IAS	Secretary, PBMC
	Sh. Abhishek Bhukal,	Joint Secretary, PBMC
	Sh. Avinash Kr. Singh	Executive Engineer-III (Works & SWM)
	Ms Asha Sekhar	Executive Engineer (WW)
Chhattisgarh	Sh. Saumil Ranjan Chaubey	State Mission Director, AMRUT
	Ms. Surya Kiran Tiwari	Additional Mission Director, AMRUT
Uttar Pradesh	Sh. Amit Kumar(IAS)	Joint Managing Director, UP Jal Nigam
Telangana	Sh. B. Ramanamurthy	SE, Project Manager AMRUT- 2.0
Tripura	Sh. Abhishek Singh, IAS	Secretary, UDD
	Sh. Shyamalendu Bhowmik	Chief Engineer, UDD
	Sh. Kaushik Das	Assistant Engineer, UDD
	Sh. S.K. Ahmed	PDMC Team leader, UDD
Jharkhand	Sh. Vinay Choubey	Pr. Secretary
	Sh. Amit Kumar	Director, SUDA

- 8) Representatives of other States/ UTs who participated in the meeting through VC.
- 9) Members of PMU, IT-PMU and other teams assisting AMRUT in MoHUA.

Annexure-I



ANDAMAN AND NICOBAR ISLANDS SWAP Tranche
 Ministry of Housing and Urban Affairs
 Government of India



Total Projects 1	Estimated Project Cost (in Cr.) 34.9	Total Number of ULBs covered as part of this Tranche 1/1 (100 %)
CAPEX (in Cr.) 34.9	O&M Cost (in Cr.) 0	PPP Projects submitted by million+ cities 0(0 Cr.)

Estimated Fund Allocation (in Cr.)

Central Assistance	State Share	ULB Share	XV FC	PPP	Other sources
34.9	0	0	0	0	0

Category	Water Supply	Sewerage & Septage Management	Water Body Rejuvenation	Parks & Green Spaces Development
Total No. of Projects	1	0	0	0
Estimated Project Cost (in Cr.)	34.9	0	0	0
(a) Central Assistance (in Cr.)	34.9	0	0	0
(b) State funds (in Cr.)	0	0	0	0
(c) ULB funds (in Cr.)	0	0	0	0
(d) XV FC funds (in Cr.)	0	0	0	0
(e) PPP (in Cr.)	0	0	0	0
(f) Other sources (in Cr.)	0	0	0	0

Key outcomes expected

2390	Number of water tap connections to be provided	0	Number of sewer connections to be provided in slum
18828	Number of water tap connections to be augmented	0 MLD	Quantity of source water to be augmented
2390	Number of connections to be provided with 24*7 water supply	0 MLD	Capacity of water treatment plant to be added or augmented
0	Number of water tap connections to be provided in slum	0 MLD	Quantity of water to be recycled or reused
0	Number of sewer connections to be provided	0	Capacity of Sewage treatment plant added or augmented

Annexure-II



Ministry of Housing and Urban Affairs
Government of India

CHHATTISGARH SWAP Tranche 2



Total Projects	13	Estimated Project Cost (in Cr.)	911.5	Total Number of ULBs covered as part of this Tranche	8/169 (4.73 %)
CAPEX (in Cr.)	765.5	O&M Cost (in Cr.)	146	PPP Projects submitted by million+ cities	0(0 Cr.)

Estimated Fund Allocation (in Cr.)

Central Assistance	State Share	ULB Share	XV FC	PPP	Other sources
255.141	357.259	146	153.1	0	0

Category	Water Supply	Sewerage & Septage Management	Water Body Rejuvenation	Parks & Green Spaces Development
Total No. of Projects	8	5	0	0
Estimated Project Cost (in Cr.)	136	775.5	0	0
(a) Central Assistance (in Cr.)	39.996	215.1452	0	0
(b) State funds (in Cr.)	56.004	301.2548	0	0
(c) ULB funds (in Cr.)	16	130	0	0
(d) XV FC funds (in Cr.)	24	129.1	0	0
(e) PPP (in Cr.)	0	0	0	0
(f) Other sources (in Cr.)	0	0	0	0

Key outcomes expected

2858	Number of water tap connections to be provided	0	Number of sewer connections to be provided in slum
17121	Number of water tap connections to be augmented	0 MLD	Quantity of source water to be augmented
2858	Number of connections to be provided with 24*7 water supply	0 MLD	Capacity of water treatment plant to be added or augmented
0	Number of water tap connections to be provided in slum	41.5 MLD	Quantity of water to be recycled or reused
0	Number of sewer connections to be provided	322	Capacity of Sewage treatment plant added or augmented

Annexure-III



JHARKHAND SWAP Tranche 2



Total Projects	57	Estimated Project Cost (in Cr.)	3010.357	Total Number of ULBs covered as part of this Tranche	34/50 (68 %)
CAPEX (in Cr.)	2678.652	O&M Cost (in Cr.)	331.705	PPP Projects submitted by million+ cities	0(0 Cr.)

Estimated Fund Allocation (in Cr.)

Central Assistance	State Share	ULB Share	XV FC	PPP	Other sources
756.844	798.799	0	144.711	0	1310

Category	Water Supply	Sewerage & Septage Management	Water Body Rejuvenation	Parks & Green Spaces Development
Total No. of Projects	6	1	25	25
Estimated Project Cost (in Cr.)	678.5005	2284.0234	17.637	30.196
(a) Central Assistance (in Cr.)	220.6468	514.9093	6.3097	14.978
(b) State funds (in Cr.)	420.5377	366.1141	5.91899999999992	6.228
(c) ULB funds (in Cr.)	0	0	0	0
(d) XV FC funds (in Cr.)	37.316	93	5.408	8.9865
(e) PPP (in Cr.)	0	0	0	0
(f) Other sources (in Cr.)	0	1310	0	0

Key outcomes expected

59897	Number of water tap connections to be provided	1135	Number of sewer connections to be provided in slum
0	Number of water tap connections to be augmented	53.41 MLD	Quantity of source water to be augmented
0	Number of connections to be provided with 24*7 water supply	53.18 MLD	Capacity of water treatment plant to be added or augmented
0	Number of water tap connections to be provided in slum	0 MLD	Quantity of water to be recycled or reused
158665	Number of sewer connections to be provided	0	Capacity of Sewage treatment plant added or augmented



MANIPUR SWAP Tranche 2



Total Projects	4	Estimated Project Cost (in Cr.)	55.998	Total Number of ULBs covered as part of this Tranche	3/27 (11.11 %)
CAPEX (in Cr.)	53.186	O&M Cost (in Cr.)	2.812	PPP Projects submitted by million+ cities	0(0 Cr.)

Estimated Fund Allocation (in Cr.)

Central Assistance	State Share	ULB Share	XV FC	PPP	Other sources
47.867	8.131	0	0	0	0

Category	Water Supply	Sewerage & Septage Management	Water Body Rejuvenation	Parks & Green Spaces Development
Total No. of Projects	3	0	1	0
Estimated Project Cost (in Cr.)	55.82	0	0.1783	0
(a) Central Assistance (in Cr.)	47.7261	0	0.1412	0
(b) State funds (in Cr.)	8.0939	0	0.037	0
(c) ULB funds (in Cr.)	0	0	0	0
(d) XV FC funds (in Cr.)	0	0	0	0
(e) PPP (in Cr.)	0	0	0	0
(f) Other sources (in Cr.)	0	0	0	0

Key outcomes expected

8731	Number of water tap connections to be provided	0	Number of sewer connections to be provided in slum
5842	Number of water tap connections to be augmented	2.2 MLD	Quantity of source water to be augmented
0	Number of connections to be provided with 24*7 water supply	2.2 MLD	Capacity of water treatment plant to be added or augmented
0	Number of water tap connections to be provided in slum	0 MLD	Quantity of water to be recycled or reused
0	Number of sewer connections to be provided	0	Capacity of Sewage treatment plant added or augmented



TAMIL NADU SWAP Tranche 3



Total Projects	472	Estimated Project Cost (in Cr.)	2034.6	Total Number of ULBs covered as part of this Tranche	357/666 (53.6 %)
CAPEX (in Cr.)	1935.79	O&M Cost (in Cr.)	98.81	PPP Projects submitted by million+ cities	3(1155 Cr.)

Estimated Fund Allocation (in Cr.)

Central Assistance	State Share	ULB Share	XV FC	PPP	Other sources
622.011	224.69	40.58	0	1147.32	0

Category	Water Supply	Sewerage & Septage Management	Water Body Rejuvenation	Parks & Green Spaces Development
Total No. of Projects	3	1	218	250
Estimated Project Cost (in Cr.)	1668.13	245	75.98	45.49
(a) Central Assistance (in Cr.)	500.4406	73.5	31.53	16.54
(b) State funds (in Cr.)	167.3694	24.5	22.902999999999	9.9173999999997
(c) ULB funds (in Cr.)	0	0	21.5476	19.0326
(d) XV FC funds (in Cr.)	0	0	0	0
(e) PPP (in Cr.)	1000.32	147	0	0
(f) Other sources (in Cr.)	0	0	0	0

Key outcomes expected

81130	Number of water tap connections to be provided	0	Number of sewer connections to be provided in slum
383870	Number of water tap connections to be augmented	0 MLD	Quantity of source water to be augmented
81130	Number of connections to be provided with 24*7 water supply	0 MLD	Capacity of water treatment plant to be added or augmented
6040	Number of water tap connections to be provided in slum	25 MLD	Quantity of water to be recycled or reused
0	Number of sewer connections to be provided	0	Capacity of Sewage treatment plant added or augmented

Annexure-VI



UTTAR PRADESH SWAP Tranche 3



Total Projects	110	Estimated Project Cost (in Cr.)	5542.373	Total Number of ULBs covered as part of this Tranche	96/782 (12.28 %)
CAPEX (in Cr.)	4846.495	O&M Cost (in Cr.)	695.878	PPP Projects submitted by million+ cities	4(1098.49 Cr.)

Estimated Fund Allocation (in Cr.)

Central Assistance	State Share	ULB Share	XV FC	PPP	Other sources
1948.604	3265.173	328.596	0	0	0

Category	Water Supply	Sewerage & Septage Management	Water Body Rejuvenation	Parks & Green Spaces Development
Total No. of Projects	103	3	0	4
Estimated Project Cost (in Cr.)	5263.093	237.87	0	41.41
(a) Central Assistance (in Cr.)	1885.1025	53.0875	0	10.4139
(b) State funds (in Cr.)	3087.8146	150.5425	0	26.8161
(c) ULB funds (in Cr.)	290.1759	34.24	0	4.18
(d) XV FC funds (in Cr.)	0	0	0	0
(e) PPP (in Cr.)	0	0	0	0
(f) Other sources (in Cr.)	0	0	0	0

Key outcomes expected

1076352	Number of water tap connections to be provided	0	Number of sewer connections to be provided in slum
500207	Number of water tap connections to be augmented	739.437 MLD	Quantity of source water to be augmented
89833	Number of connections to be provided with 24*7 water supply	208.61 MLD	Capacity of water treatment plant to be added or augmented
27617	Number of water tap connections to be provided in slum	0 MLD	Quantity of water to be recycled or reused
3981	Number of sewer connections to be provided	7	Capacity of Sewage treatment plant added or augmented

Annexure-VII



TELANGANA SWAP Special Tranche



Total Projects	142	Estimated Project Cost (in Cr.)	380.106	Total Number of ULBs covered as part of this Tranche	130/143 (90.91 %)
CAPEX (in Cr.)	345.551	O&M Cost (in Cr.)	34.555	PPP Projects submitted by million+ cities	0(0 Cr.)

Estimated Fund Allocation (in Cr.)

Central Assistance	State Share	ULB Share	XV FC	PPP	Other sources
162.43	183.122	34.555	0	0	0

Category	Water Supply	Sewerage & Septage Management	Water Body Rejuvenation	Parks & Green Spaces Development
Total No. of Projects	0	0	142	0
Estimated Project Cost (in Cr.)	0	0	380.1057	0
(a) Central Assistance (in Cr.)	0	0	162.4298	0
(b) State funds (in Cr.)	0	0	183.122	0
(c) ULB funds (in Cr.)	0	0	34.55451	0
(d) XV FC funds (in Cr.)	0	0	0	0
(e) PPP (in Cr.)	0	0	0	0
(f) Other sources (in Cr.)	0	0	0	0

Key outcomes expected

0	Number of water tap connections to be provided	0	Number of sewer connections to be provided in slum
0	Number of water tap connections to be augmented	0 MLD	Quantity of source water to be augmented
0	Number of connections to be provided with 24*7 water supply	0 MLD	Capacity of water treatment plant to be added or augmented
0	Number of water tap connections to be provided in slum	0 MLD	Quantity of water to be recycled or reused
0	Number of sewer connections to be provided	0	Capacity of Sewage treatment plant added or augmented

Annexure-VIII



TRIPURA SWAP Tranche 3



Total Projects	3	Estimated Project Cost (in Cr.)	8.81	Total Number of ULBs covered as part of this Tranche	1/20 (5 %)
CAPEX (in Cr.)	8.802	O&M Cost (in Cr.)	0.009	PPP Projects submitted by million+ cities	0(0 Cr.)

Estimated Fund Allocation (in Cr.)

Central Assistance	State Share	ULB Share	XV FC	PPP	Other sources
7.921	0.889	0	0	0	0

Category	Water Supply	Sewerage & Septage Management	Water Body Rejuvenation	Parks & Green Spaces Development
Total No. of Projects	0	0	3	0
Estimated Project Cost (in Cr.)	0	0	8.81	0
(a) Central Assistance (in Cr.)	0	0	7.9214	0
(b) State funds (in Cr.)	0	0	0.889	0
(c) ULB funds (in Cr.)	0	0	0	0
(d) XV FC funds (in Cr.)	0	0	0	0
(e) PPP (in Cr.)	0	0	0	0
(f) Other sources (in Cr.)	0	0	0	0

Key outcomes expected

0	Number of water tap connections to be provided	0	Number of sewer connections to be provided in slum
0	Number of water tap connections to be augmented	0 MLD	Quantity of source water to be augmented
0	Number of connections to be provided with 24*7 water supply	0 MLD	Capacity of water treatment plant to be added or augmented
0	Number of water tap connections to be provided in slum	0 MLD	Quantity of water to be recycled or reused
0	Number of sewer connections to be provided	0	Capacity of Sewage treatment plant added or augmented

Annexure-IX



Ministry of Housing and Urban Affairs
Government of India

WEST BENGAL SWAP Tranche 3



Total Projects	92	Estimated Project Cost (in Cr.)	2060.008	Total Number of ULBs covered as part of this Tranche	53/134 (39.55 %)
CAPEX (in Cr.)	1878.767	O&M Cost (in Cr.)	181.241	PPP Projects submitted by million+ cities	1(260.49 Cr.)

Estimated Fund Allocation (in Cr.)

Central Assistance	State Share	ULB Share	XV FC	PPP	Other sources
723.189	1201.72	135.291	0	0	0

Category	Water Supply	Sewerage & Septage Management	Water Body Rejuvenation	Parks & Green Spaces Development
Total No. of Projects	31	1	27	33
Estimated Project Cost (in Cr.)	1694.6479	260.49	91.72	13.15
(a) Central Assistance (in Cr.)	640.4205	42.945	33.4296	6.3943
(b) State funds (in Cr.)	950.1541	191.496	53.972	6.0982
(c) ULB funds (in Cr.)	104.0733	26.049	4.511	0.6575
(d) XV FC funds (in Cr.)	0	0	0	0
(e) PPP (in Cr.)	0	0	0	0
(f) Other sources (in Cr.)	0	0	0	0

Key outcomes expected

278532	Number of water tap connections to be provided	0	Number of sewer connections to be provided in slum
307741	Number of water tap connections to be augmented	329.546 MLD	Quantity of source water to be augmented
81146	Number of connections to be provided with 24*7 water supply	95.495 MLD	Capacity of water treatment plant to be added or augmented
78129	Number of water tap connections to be provided in slum	0 MLD	Quantity of water to be recycled or reused
0	Number of sewer connections to be provided	0	Capacity of Sewage treatment plant added or augmented