



## GOVERNMENT OF KERALA

### Abstract

Local Self Government - AMRUT 2.0 - Decisions of 10th State Level High Powered Steering Committee(SHPSC) ( 10.4 , 10.5 , 10.14) - Approved - Orders Issued

### **DEPARTMENT**

G.O.(Rt)No.770/2025/LSGD Dated,Thiruvananthapuram, 22-03-2025

Read 1 Minutes of the 10th State Level High Powered Steering Committee of AMRUT 2.0 held on 07/02/2025 and 20/02/2025

2 Letter No. SMMU/166/2022-UP2/3 Dated 14/03/2025 from the State Mission Management Unit,AMRUT

### ORDER

The State Level High Powered Steering Committee (SHPC) of AMRUT - 2.0 in it's 10<sup>th</sup> meeting held on 07/02/2025 and 20/02/2025 taken the following decisions.

#### a) **Decision No. 10.4:**

The following SWAP-3 proposals were approved by the 10<sup>th</sup> SHPSC for issuance of Administrative Sanctions. The details and the decision taken are as follows.

#### **ULB - wise Proposals:**

Thiruvananthapuram Corporation - 18 nos. : ₹ 24.088 Cr. (Capex: ₹23.084 Cr. & Opex: ₹1.003 Cr.)

Kollam Corporation - 3 nos.: ₹99.920 Cr. (Capex: ₹84.443 Cr. & Opex: ₹15.477 Cr.)

Alappuzha Municipality - 1 no.: ₹68.000 Cr. (Capex: ₹ 64.852 Cr. & Opex: ₹ 3.148 Cr.)

Kochi Corporation - 2 nos.: ₹ 35.951 Cr. (Capex: ₹ 31.508 Cr. & Opex: ₹ 4.443 Cr.)

Kannur Corporation - 1 no.: ₹139.750 Cr. (Capex: ₹ 123.914 Cr. & Opex: ₹ 15.836 Cr.)

Total - 25 nos.: ₹ 367.709 Cr. (Capex: ₹327.801 Cr. & Opex: ₹39.907 Cr.)

**Sector** : Sewerage & Septage

**Decision:**

\* Considering the importance of implementing sewerage & septage sector projects in the State, as well as the recommendations of the SLTC and the justifications given by KWA, the committee decided to accord Administrative Sanction for the above-mentioned 25 projects (Thiruvananthapuram Corporation-18, Kollam Corporation-3, Alappuzha Municipality-1, Kochi Corporation-2 & Kannur Corporation-1) worth ₹367.709 Cr. (Capex: ₹ 327.801 Cr. & O&M: ₹39.907 Cr.) subject to the following conditions.

- Any amount included in the DPR prepared by KWA as DPR Charges/ Supervision Charges shall be utilized for works, as the same cannot be accepted since the assets created through the projects are coming under KWA, and since the sewerage works are mandated works of KWA.
- The amount set aside by KWA in the DPR of the project of Thiruvananthapuram Corporation (related to the STP at Muttathara) for the supply and installation of AC units shall be utilized for works, as the same can't be considered, and the amount set aside in the DPR of the same project for the supply and installation of CCTV camera unit is approved as the same is required for security purposes.
- In the case of the projects where the Capex Cost as per the DPR exceeds the Capex Cost as per SWAP, the excess amount required shall be borne by the concerned ULB.

**b) Decision No 10.5**

The proposal of Thiruvananthapuram Corporation for the approval of executing the work 'Construction of Effluent Treatment Plant at KSRTC depot, Thampanoor ', using the savings available in another work namely , ' supplying and erection of pump sets , transformer and electrical accessories in the Kollavila Pumping Station' was placed in the 10th SHPSC

The details and and decision taken are as follows :

<b>Name of main work :</b> Supplying and erection of Pump sets , transformer and electrical accessories in the Kollavila pumping station
<b>Sector :</b> Sewerage & Septage
<b>AS Amount :</b> ₹ 2.50 Cr (Capex : ₹ 2.37 Cr & Opex : ₹ 0.13 Cr)
<b>Savings reported in the AS (Capex) of the main work :</b> ₹ 0.537 Cr
<b>Name of sub work :</b> Construction of Effluent Treatment Plant at KSRTC depot ,

Thampanoor
<b>Apportioned AS Amount : ₹ 0.4164 Cr (Capex)</b>
<p><b>Decisions :</b></p> <p>The committee took note of the recommendations of the SLTC and decided as follows :</p> <p>i) Accorded sanction for implementing the project , ' Construction of Effluent Treatment Plant at KSRTC depot , Thampanoor', under AMRUT 2.0 as a sub work of the work , 'Supplying and erection of Pump sets , transformer and electrical accessories in the Kollavila pumping station' using the available savings subject to the following conditions</p> <ul style="list-style-type: none"> <li>• All types of effluents (from toilets , workshops etc . ) from the KSRTC depot shall be treated</li> <li>• The treated effluent shall be reused for purposes like toilet flushing etc .</li> </ul> <p>ii) Accorded sanction for implementing the project through KSRTC as a deposit work, subject to the condition that the ULB share (0.1388 Cr) and the O&amp;M cost involved shall be borne by the KSRTC</p> <p>iii) Accorded sanction for depositing the combined Central share and State share amount (₹ 0.2776 Cr ) to the KSRTC</p>

#### c) Decision No 10.14

The details of the "Jal Hi AMRIT" sub-scheme under AMRUT-2.0 reforms, including the action taken, current status, and the advisory issued by the MoHUA regarding the formation of a Water Resource Recovery Cell (WRRC), were placed in the 10th SHPSC and the committee took note of the same and decided as follows.

<b>Sector:</b> Sewerage & Septage
<p><b>Decision</b></p> <p>The committee approved the formation of a Water Resource Recovery Cell (WRRC) for the State comprising the following members:</p> <ul style="list-style-type: none"> <li>• Principal Secretary, LSGD - Chairperson</li> <li>• Director (Urban), LSGD-Member</li> <li>• Managing Director, KWA - Member</li> <li>• Chief Engineer, LSGD-Member</li> <li>• Representatives of KSPCB, Irrigation Dept., Agriculture Dept., Ground Water Dept., Industries Dept. &amp; KSEB-Member</li> <li>• Secretary of Relevant LSGIs- Member</li> </ul>

2) The Managing Director, AMRUT as per the letter, read as 2nd paper above,

requested to approve the above decisions of the 10th State Level High Powered Steering Committee of AMRUT 2.0 .

3) Government have examined the matter in detail and are pleased to accord administrative sanction for the projects as per the decision Nos. 10.4 and 10.5 of the 10th State Level High Powered Steering Committee of AMRUT, as detailed above.

4) Sanction is also accorded for the formation of a Water Resource Recovery Cell (WRRC) for the State comprising the following members as per the decision No.10.14 of the 10th State Level High Powered Steering Committee of AMRUT 2.0 :

- Principal Secretary, Local Self Government Department - Chairperson
- Director (Urban), Local Self Government Department -Member
- Managing Director, Kerala Water Authority - Member
- Chief Engineer, Local Self Government Department-Member
- Representatives of KSPCB, Irrigation Dept., Agriculture Dept., Ground Water Dept., Industries Dept. & KSEB-Member
- Secretary of Relevant LSGIs- Member

(By order of the Governor)  
ANUPAMA T V  
SPECIAL SECRETARY

To:

Managing Director, AMRUT  
Principal Secretary, LSGD  
Additional Chief Secretary, Agriculture Department  
Additional Chief Secretary, Industries Department  
Managing Director, KSEB  
Director, Ground Water Department  
Director (Urban), LSGD  
Managing Director, Kerala Water Authority  
Chief Engineer, LSGD  
Member Secretary, KSPCB  
Chief Engineer, Irrigation Department  
Secretary, Thiruvananthapuram Corporation

Secretary, Kollam Corporation

Secretary, Alappuzha Municipality

Secretary, Kochi Corporation

Secretary, Kannur Corporation

Managing Director, KSRTC

The Accountant General(Audit/A&E),Kerala,Thiruvananthapuram

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Section Officer