



## GOVERNMENT OF KERALA

### Abstract

Release of an amount Rs.17,41,81,103/- (Central share along with State share) under SNA SPARSH towards the 1<sup>st</sup> installment for the implementation of the projects approved under SWAP - 2 & 3 of AMRUT - Sanction accorded - Orders issued

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### LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.820/2025/LSGD Dated,Thiruvananthapuram, 26-03-2025

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Read 1 Minutes of the Online Meeting Chaired by JS & Officer on Special Duty, Finance, on Implementation of SNA SPARSH on 26.11.2024

2 Circular No. 02/2025/Fin dated 10.01.2025 of Finance (Planning Cell ) Department

3 Letter No. K-16015/35/2022 -AMRUT dated 11.03.2025 of Ministry of Housing and Urban Affairs, GoI

4 Letter No. SMMU/229/2022-MFE dated 14.03.2025 of the Mission Director AMRUT

5 G.O.(Rt)No.801/2025/LSGD dated 25-03-2025

6 G.O(Rt) No. 3134/2025/Fin dated 25.03.2025

### ORDER

As per the letter read as 3<sup>rd</sup> paper above, Ministry of Housing and Urban Affairs, GoI has conveyed the Mother Sanction for an amount of Rs.56,70,04,000/- (Rupees Fifty-Six Crore Seventy Lakh Four Thousand only) as Central Share under SNA SPARSH towards the 1st installment of AMRUT for the implementation of the projects approved under SWAP - 2 & 3 of Kerala.

2. As per the letter read as 4<sup>th</sup> paper above, Mission Director, AMRUT has reported that an amount of Rs.133,41,81,000 (Rupees One Hundred Thirty Three Crore Forty One Lakh Eighty One Thousand Only) has to be released (including the Central and matching State share) towards the 1st

installment of AMRUT for the implementation of the projects approved under SWAP - 2 & 3 of Kerala

3. As per G.O read as 5<sup>th</sup> paper above, sanction has been accorded for the release of an amount of Rs.1,16,00,00,000/- (Rupees One Hundred and Sixteen Crore Only - Central share along with State share) under SNA SPARSH, towards the 1st installment for the implementation of the projects approved under SWAP-2&3 of AMRUT, from the the budget head of state share to the Mission Director, AMRUT.

4. As per the minutes of meeting read as 1<sup>st</sup> paper above, on Implementation of SNA SPARSH the available provisions in Central h/a (01) may be re-appropriated to State h/a (02), for only those schemes which are on-boarded in SNA SPARSH in this FY, for which SNA concerned shall furnish proposals to Government.

5. As per letter read as 4<sup>th</sup> paper above, Mission Director AMRUT has requested to take necessary action for re appropriation of available provisions in Central h/a to State h/a for the release of balance amount of Rs.17,41,81,103/- as detailed below:-

| Sl No. | Name of the Scheme Outlay  | Head Of Account     | Central Share in Rs | State Share in Rs. Outlay | Total        | Re appropriation Head | Available Budget Outlay |
|--------|--|---------------------|---------------------|---------------------------|--------------|-----------------------|-------------------------|
| 1      | Atal Mission for Rejuvenation and Urban Transformation-(AMRUT-2.0) (33.33%CSS) Corporations (State Share)      | 2217-05-191-48 (30) | 3,56,53,517         | 7,13,07,035               | 10,69,60,552 | 2217-05-191-48 (29)   | 38,29,16,000            |
| 2      | Atal Mission for Rejuvenation and Urban Transformation - (AMRUT-2.0) (33.33% CSS) Municipalities (State Share) | 2217-05-192-48(26)  | 20,81,305           | 41,62,610                 | 62,43,915    | 2217-05-192-48 (25)   | 6,95,72,000             |
| 2      | Atal Mission for Rejuvenation and Urban Transformation - (AMRUT-2.0) (50% CSS) Municipalities (State Share)    | 2217-05-192-48(28)  | 3,04,88,318         | 3,04,88,318               | 6,09,76,636  | 2217-05-192-48 (27)   | 89,69,12,000            |
|        |  | Total               | 6,82,23,140         | 10,59,57,963              | 17,41,81,103 |                       | 134,94,00,000           |

6. As per G.O read as 6<sup>th</sup> paper above, Sanction has been accorded for the re appropriation of fund under respective heads and details of fund available under each State head are as follows;

| <i>Sl No.</i> | <i>Name of the Scheme</i>   | <i>Head Of Account</i> | <i>Available provision after re appropriation</i> |
|---------------|---|------------------------|---|
| 1             | Atal Mission for Rejuvenation and Urban Transformation-(AMRUT-2.0) (33.33%CSS) Corporations (State Share)     | 2217-05-191-48<br>(30) | 106961000/-                                       |
|               | Atal Mission for Rejuvenation and Urban Transformation - (AMRUT-2.0) (33.33% CSS)Municipalities (State Share) | 2217-05-192-48<br>(26) | 6244000/-   |
|               | Atal Mission for Rejuvenation and Urban Transformation - (AMRUT-2.0) (50% CSS)Municipalities (State Share)    | 2217-05-192-48<br>(28) | 60977000/-  |
|               | <i>Total</i>  |                        | 174182000/-                                       |

7. Government have examined the matter and are pleased to accord sanction for the release and allocation of an amount of Rs.17,41,81,103/- under SNA SPARSH, towards the 1<sup>st</sup> installment for the implementation of the projects approved under SWAP-2&3 of AMRUT, from the the budget head of state share to the Mission Director, AMRUT, the SCO of Major Head – 2217 with **SCO Code- 67DL01** as detailed below.

| <b>Sl No.</b> | <b>Name of the Scheme</b>  | <b>Head Of Account</b> | <b>Central Share (in Rs)</b> | <b>State share (in Rs)</b> | <b>Total amount (in Rs)</b> |
|---------------|--|------------------------|------------------------------|----------------------------|-----------------------------|
| 1             | Atal Mission for Rejuvenation and Urban Transformation- (AMRUT-2.0) (33.33%CSS) Corporations (State Share) | 2217-05-191-48<br>(30) | 3,56,53,517                  | 7,13,07,035                | 10,69,60,552                |
| 2             | Atal Mission for Rejuvenation and Urban Transformation - (AMRUT-2.0)                                       | 2217-05-192-48(26)     | 20,81,305                    | 41,62,610                  | 62,43,915                   |

|  |   |                    |                    |                     |                     |
|--|---|--------------------|--------------------|---------------------|---------------------|
|  | (33.33%<br>CSS)Municipalities<br>(State Share)  |                    |                    |                     |                     |
|  | Atal Mission for<br>Rejuvenation and<br>Urban<br>Transformation -<br>(AMRUT-2.0)<br>(50%<br>CSS)Municipalities<br>(State Share) | 2217-05-192-48(28) | 3,04,88,318        | 3,04,88,318         | 6,09,76,636         |
|  | Total   |                    | <b>6,82,23,140</b> | <b>10,59,57,963</b> | <b>17,41,81,103</b> |

8. Mission Director, AMRUT shall take timely steps for the transfer of fund to the DDOs of concerned ULBs in adherence with circular read as 2<sup>nd</sup> paper above.

(By order of the Governor)  
SHEEJA R S  
JOINT SECRETARY

To:

The Mission Director, AMRUT  
The Principal Director, LSGD  
The Principal Accountant General (A&E) Kerala Thiruvananthapuram  
The Accountant General (Audit I/ Audit II), Kerala  
Thiruvananthapuram  
Finance (Development) Department  
The Information Officer, I&PRD (Web & New Media)  
The Executive Director, Information Kerala Mission.  
Stock File / Office Copy.

Forwarded /By order

Section Officer

Copy to:

Private Secretary to Hon'ble Minister for LSGD  
PA to Principal Secretary, LSGD