



GOVERNMENT OF KERALA

Abstract

AMRUT 2.0 - Projects of Pattambi, Kottarakkara, Vadakara, and Thaliparamba Municipalities under Water Supply Schemes – Revised Administrative Sanction accorded - orders issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.767/2025/LSGD Dated,Thiruvananthapuram, 22-03-2025

Read 1 Minutes of 10th State Level High Powered Steering Committee (SHPSC) of AMRUT held on 07.02.2025 and 20.02.2025 (Agenda Item No.10.9)

2 Letter No. No. SMMU/81/2022-UP1 -1 dated 14.03.2025 of the Mission Director, AMRUT

ORDER

10th State Level High Powered Steering Committee (SHPSC) meeting of AMRUT 2.0 has considered the proposals from Pattambi, Kottarakkara, Vadakara, Thaliparamba Municipalities for the revision of Administrative Sanction of Water Supply projects under AMRUT 2.0, due to tender excess/ estimate revision. 10th SHPSC has also considered proposal of Nedumangad Municipality for ratifying the procedural lapse from the Kerala Water Authority (KWA) in issuing a Technical Sanction (TS) for an amount exceeding the Administrative Sanction (AS) amount for the water supply project of Nedumangadu Municipality - UWSS to Nedumangadu Municipality- replacing undersized and old dilapidated pipelines and providing FHTCs in Nedumangadu.

2. Based on the recommendation of State Level technical Committee (SLTC) of AMRUT and decision of Tender Appraisal Committee meeting held on 28.01.2025, as per the minutes read as 1st paper above, 10th SHPSC of AMRUT 2.0 has decided to accord sanction for the revision of the Administrative Sanction for the following water supply projects on condition that,

- i) for AMRUT 1.0 cities, 75% of the tender excess amount should be borne by the ULB, with the remaining 25% covered by the State
- ii) For AMRUT 2.0 cities, 50% of the tender excess amount will be borne

by the ULB, and the remaining 50% will be covered by the State

- Pattambi Municipality- Augmentation of drinking water supply scheme to Revised AS Amount Required: Rs. 9.75 (CAPEX:8.75, OPEX:1.0), due to estimate revision.
- Kottarakkara Municipality: AMRUT-2.0 -UWSS to Kottarakkara Municipality -Design and construction of 9LL OHSR at Eyyamkunnu- to Rs. 2.992 Cr. (CAPEX:2.965 Cr, OPEX:0.0274 Cr.)
- Taliparamba Municipality: AMRUT-2.0 - Construction of OHSRs at Pushpagiri and Pulimparamba, laying distribution pipeline and providing FHTCs to Rs.7.0853 Cr. (CAPEX- 6.5853 Cr., OPEX- 0.50), due to tender excess of 8.7% above the TPAC on condition that 50% of the amount due to tender excess (Rs.36.979 lakhs) may be met by the ULB, and the balance 50 % to be met by the State.
- Vadakara Municipality: AMRUT-2.0 - WSS to Vadakara Municipality to Rs.16.83 Cr. (CAPEX- 16.08 Cr., OPEX- 0.75) due to tender excess and on condition that 50% of the amount due to tender excess (Rs.1.195 Cr.) may be met by the ULB, and the balance 50 % to be met by the State.

3. Considering the recommendation of the Tender Appraisal Committee, the SHPSC has also decided to ratify the procedural lapse from the KWA in issuing a TS for an amount exceeding the AS amount for the water supply project of Nedumangadu Municipality - UWSS to Nedumangad Municipality- Replacing undersized and old dilapidated pipelines and providing FHTCs in Nedumangad

4. As per the letter read as 2nd paper above, Mission Director, AMRUT has requested to accord revised Administrative Sanction of the 4 water supply projects detailed above, on condition that for AMRUT 1.0 cities, 75% of the tender excess amount should be borne by the ULB, with the remaining 25% covered by the State. For AMRUT 2.0 cities, 50% of the tender excess amount will be borne by the ULB, and the remaining 50% will be covered by the State.

5. Mission Director has also requested to ratify the procedural lapse from the KWA in issuing a TS for an amount exceeding the AS amount for the water supply project of Nedumangadu Municipality - UWSS to Nedumangadu Municipality- replacing undersized and old dilapidated pipelines and providing FHTCs in Nedumangadu.

6. Government have examined the matter in detail and pleased to accord revised Administrative Sanction for 4 water supply projects of Pattambi, Kottarakkara, Vadakara, Thaliparamba Municipalities as detailed

below; subject to the condition that;

i. for AMRUT 1.0 cities, 75% of the tender excess amount should be borne by the ULB, with the remaining 25% covered by the State.

ii. For AMRUT 2.0 cities, 50% of the tender excess amount will be borne by the ULB, and the remaining 50% will be covered by the State.

ULB	Name of Work	Details of Original AS	Reason for revision of AS	Revised AS Amount (Cr)			Excess Amount
				CAPEX (Cr.)	OPEX (Cr.)	Total (Cr.)	
Pattambi Municipality	AMRUT-2.0 S WAP Pattambi Municipality-Augmentation of drinking water supply scheme	AS Amount: Rs. 7.74 (CAPEX-7.04, OPEX-0.7) [GO(Rt)No. 1906/2023/LSGD date:26.09.2023]	Estimate revision	8.75	1.0	9.75	1.71
Kottarakkara Municipality	AMRUT 2.0-U WSS to Kottarakkara Municipality -Design and construction of 9LL OHSR at Eyyamkunnu in Kottarakkara Municipality	AS Amount: 2.02Cr (CAPEX - 2.0 Cr, OPEX-0.020Cr.) [G.O(Rt) No.677/2023/LSGD dtd21/03/2023]	Design change & Location change	2.965	0.0274	2.992	0.965
Taliparamba	Construction o	AS Amount:	Tender	6.58525	0.50	7.085	Tender

Municipality	f OHSRs at Puthupagiri and Pulimparamba, laying distribution pipeline, and providing FHTCs in Taliparamba.	6.914 Cr (C APEX- 6.4 14 Cr, OPEX- 0.5 Cr [G.O.(Rt) No.2906/2022/LSGD Dated: 24-11-2022]	Excess			25	Excess-Rs. 0.37 Cr. State share of Tender Excess- 0.185 Cr. ULB share of Tender Excess- 0.185 Cr.
Vatakara Municipality	AMRUT-2.0 -WSS to Vatakara Municipality: (Total 4 packages)	AS Amount: 15.777 Cr (C APEX- 15.027, OPEX -0.75) [GO(Rt) No.473/2023/LSGD Dated:23.02. 2023]	Tender Excess	16.08	0.75	16.83	Tender excess – Rs 1.2 Cr State Share of Tender Excess 0.60 Cr ULB Share of Tender Excess 0.60 Cr

7. Government are also pleased to ratify the procedural lapse from the Kerala Water Authority (KWA) in issuing a Technical Sanction for an amount exceeding the Administrative Sanction amount for the water supply project of Nedumangadu Municipality - UWSS to Nedumangadu Municipality- replacing undersized and old dilapidated pipelines and providing FHTCs in Nedumangadu

(By order of the Governor)
SHEEJA R S
JOINT SECRETARY

To:

The Mission Director, AMRUT
The Principal Director, LSGD
The Secretary, Pattambi/Kottarakkara/Vatakara/Thaliparamba and
Nedumanagad Municipality
The Principal Accountant General (A&E) Kerala Thiruvananthapuram
The Accountant General (Audit I/ Audit II), Kerala
Thiruvananthapuram
The Information Officer, I&PRD (Web & New Media)
The Executive Director, Information Kerala Mission.
Stock File / Office Copy.

Forwarded /By order

Section Officer

Copy to:

Private Secretary to Hon'ble Minister for LSGD
PA to Principal Secretary, LSGD