

**GOVERNMENT OF KERALA****Abstract**

AMRUT 2.O - Three Micro Water Supply projects of Kothamangalam Municipality – Revised Administrative Sanction accorded - Orders issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.904/2025/LSGD Dated,Thiruvananthapuram, 04-04-2025

Read 1 G.O.(Rt) No. 1909/2023 /LSGD dated 26-09-2023

2 Minutes of 10th State Level High Powered Steering Committee (SHPSC) of AMRUT held on 07.02.2025 and 20.02.2025 (Agenda Item No.10.10)

3 Letter No. No. SMMU/192/2022-UP1 dated 21.03.2025 of the Mission Director, AMRUT

ORDER

As per G.O read as 1st paper above, Administrative Sanction has been accorded for 12 Micro water supply projects of Kothamangalam Municipality and Panoor Municipality for an amount of Rs. 11.652 Cr. (Capex: 11.096 cr, Opex 0.556)

2. The 10th SHPSC has considered proposal from Kothamangalam Municipality to revise the Administrative Sanction (AS) for three Micro Water Supply projects, due to tender excess.

3. Based on the recommendation of SLTC of AMRUT, as per the minutes read as 2nd paper above, the 10th SHPSC has decided to accord the revised Administrative Sanction for the following Micro water supply projects in Kothamangalam ULB, due to tender excess;

- Puthupadi drinking water scheme to Rs 1,08,34,058.2/- (Capex – 1,03,44,058.2/- Opex – 4,90,000/-, due to tender excess of 6.714% above the TPAC and on condition that 50% of the amount due to tender excess (6,50,844/-) may be met by the ULB, and the balance 50 % to be met by the State.
- Valiyapara drinking water scheme to Rs 1,61,96,476.9/- (Capex - 1,54,86,476.9/- Opex – 7,10,000/-), due to tender excess of 9.32%

above the TPAC and on condition that 50% of the amount due to tender excess (Rs 1320429.4/-) may be met by the ULB, and the balance 50 % to be met by the State.

- Karingazha drinking water scheme to Rs 1,90,49,473/- (Capex - 1,82,19,473/- Opex – 8,30,000/-), due to tender excess of 9.46% above the TPAC and on condition that 50% of the amount due to tender excess (Rs 15,74,860/-) may be met by the ULB, and the balance 50 % to be met by the State.

4. As per the letter read as 3rd paper above, the Mission Director, AMRUT has requested to accord revised Administrative Sanction based the decision of 10th SHPSC of AMRUT 2.0.

5. Government have examined the matter and are pleased to accord revised Administrative Sanction for the three Micro Water Supply projects of Kothamangalam Municipality as detailed below; subject to the conditions specified in the G.O read as 1st paper above.

Name of work	Original AS Details	Reason for AS revision	Revised AS Amount (Cr.)			Excess Amount (Cr.)
			CAPEX (Cr.)	OPEX (Cr.)	Total (Cr.)	
Puthuppadi drinking water scheme	AS Amount: 1.019 Cr. Capex 0.97 Cr. Opex- 0.049 Cr.) [G.O. (Rt)No.1909/2023/LSGD; Dated-26-09-2023]	Tender Excess- 6.714%.	1.034	0.049	1.083	Tender Excess- Rs. 0.0651 Cr. State share of Tender Excess- 0.0325 Cr. ULB share of Tender Excess- 0.0325 Cr.
Valiyapara drinking water scheme	AS Amount: 1.491Cr. (Capex 1.42 Cr. Opex 0.071 Cr.) [G.O. (Rt)No.1909/2023/LSGD Dated-26-09-2023]	Tender Excess - 9.32%	1.549	0.07	1.619	Tender Excess- Rs. 0.132 Cr. State share of Tender Excess- 0.066 Cr. ULB share of Tender Excess- 0.066 Cr.

Karingazha drinking water scheme	AS Amount: 1.748 Cr (Capex 1.665 Cr. Opex- 0.083 Cr.) [G.O.(Rt) No. 1909/2023/LSGD Dated- 26-09-2023]	Tender Excess - 9.46 %	1.822	0.083	1.905	Tender Excess- Rs. 0.157 Cr. State share of Tender Excess- 0.079 Cr. ULB share of Tender Excess- 0.079 Cr.

6. The Kothamangalam Municipality shall expedite the process to avoid further delays in the implementation of project. The Mission Director, AMRUT, shall assess the delays and implement corrective measures. Necessary provisions to ensure long-term water security for the project shall be incorporated .

(By order of the Governor)
SHEEJA R S
JOINT SECRETARY

To:

The Mission Director, AMRUT
The Principal Director, LSGD
The Secretary, Kothamangalam Municipality
The Principal Accountant General (A&E) Kerala Thiruvananthapuram
The Accountant General (Audit I/ Audit II), Kerala Thiruvananthapuram
The Information Officer, I&PRD (Web & New Media)
The Executive Director, Information Kerala Mission.
Stock File / Office Copy.

Forwarded /By order

Section Officer

Copy to:

Private Secretary to Hon'ble Minister for LSGD
PA to Principal Secretary, LSGD