



F.No. K-16015/1/2022-AMRUT-1B
Government of India
Ministry of Housing and Urban Affairs
AMRUT Division

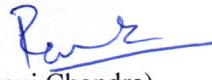
Nirman Bhawan, New Delhi,
dated the 08.05.2025

OFFICE MEMORANDUM

Subject: Minutes of the 12th Meeting of Apex Committee for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) 2.0 held on 17.04.2025

The undersigned is directed to refer to the subject mentioned above and to forward herewith the minutes of the 12th meeting of APEX Committee under the Atal Mission for Rejuvenation and Urban Transformation (AMRUT) 2.0 held on 17.04.2025 in the Ministry of Housing and Urban Affairs for information and necessary action (s).

Encl: As above.


(Ravi Chandra)
Deputy Secretary (AMRUT)
Contact: 011-2306 1407

To

1. Secretary (Department of Expenditure), Member [email: secyexp@nic.in]
2. Secretary (Department of Economic Affairs), Member [email: secy-dea@nic.in]
3. Secretary (Drinking Water & Sanitation), Member [email: secydws@nic.in]
4. Secretary (Environment, Forest & CC), Member [email: secy-moef@nic.in]
5. Joint Secretary / Advisor, NITI Ayog, Member
6. Joint Secretary & FA, MoHUA, Member
7. Adviser (CPHEEO), Member
8. Director, NIUA, India Habitat Centre, New Delhi, Member
9. Additional Chief Planner, TCPO, Vikas Bhawan, IP Estate, New Delhi, Member

Copy to:

1. Principal Secretary / Secretary – Urban Development Department – All States/UTs
2. State Mission Director (AMRUT) – All States/UTs.



Copy for information to:

1. PSO to Secretary (HUA)
2. Sr. PPS to Additional Secretary (AMRUT)
3. PPS to Media Advisor.
4. PS to Directors (AMRUT).
5. PS to Deputy Secretary (AMRUT).
6. All Under Secretaries (AMRUT)
7. Team Leader, PMU (AMRUT), MoHUA.

Minutes of the 12th Meeting of the Apex Committee of Atal Mission for Rejuvenation and Urban Transformation (AMRUT) 2.0 held under the Chairmanship of Secretary (HUA) on 17.04.2025 from 11:30 AM to 12:30 PM

The 12th Meeting of the Apex Committee of Atal Mission for Rejuvenation and Urban Transformation (AMRUT) 2.0 was held on 17.04.25 at 11.30 AM under the Chairpersonship of Secretary, HUA to review the progress under AMRUT 2.0 and to consider the proposals submitted by the States/ UTs. The List of participants is at Annexure-A.

2. At the outset, Additional Secretary (AMRUT), HUA welcomed the Chair and other Members of the Apex Committee and participating officers from State/ UT Governments. Joint Secretary (AMRUT) initiated the discussion on agenda of the meeting through detailed presentation on items of the agenda.

3. The Apex Committee deliberated on the agenda and the decision taken during the meeting are as below:

3.1. Agenda -1: Review of progress in implementation of Atal Mission for Rejuvenation and Urban Transformation (AMRUT) 2.0.

3.1.1 Joint Secretary (AMRUT), HUA briefed about the progress of AMRUT 2.0. The Committee noted that projects worth ₹1,90,100.39 crore have been approved under AMRUT 2.0, against which DPRs worth ₹1,39,880.85 crore have been approved. Out of the above, projects worth ₹1,00,583.79 crore have been grounded.

Discussion: The Committee observed that preparation of DPRs and pace of implementation may be expedited by the States. The grounding of projects needs to be fast tracked. The Apex committee urged all states to expedite execution, update physical progress regularly, and ensure quality and sustainability of outcomes.

3.2. Agenda -2: Consideration/ approval of State Water Action Plans (SWAPs) by the following States/UTs (details attached as Annexure- I to V) under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) 2.0:

3.2.1 Haryana

State/UT	Total CA (₹ crore)	CA Approved so far (₹ crore)	SWAP (₹ crore)	CA in current SWAP (₹ crore)	ULBs Covered	No. of Projects	Project Cost without O&M (₹ crore)	Tranche Details
Haryana	1,496	723.43	2,134.56	772.57	18	21	2,134.56	Tranche 2

Discussion: It was observed that the per household cost of connection in the proposed projects in Palwal and Maham is too high. The State explained that the higher cost is due to

conversion of tube wells to ranney wells which require ₹40 crore as the cost of construction per ranney well and each well requires laying of 20km of 100mm dia length of rising mains.

It was also observed that the provision of operation and maintenance in the projects is not given. The State informed that the cost of operation and maintenance will be borne entirely by the State.

The State was requested to prepare strategy to reuse treated water. State was also requested to take up PPP projects in Million plus cities and DFT projects in AMRUT cities as per AMRUT 2.0 guidelines.

Decision: Apex Committee **approved** the SWAP submitted by the State of Haryana **limited to remaining committed CA under AMRUT 2.0**. Rest of the funds will be arranged by the State from their own funds. The State was advised to look into per household cost for water supply projects. The State was also directed to update the project cost including O&M on the portal.

3.2.2 Delhi

State/UT	Total CA (₹ crore)	CA Approved so far (₹ crore)	SWAP (₹ crore)	CA in current SWAP (₹ crore)	ULBs Covered	No. of Projects	Project Cost without O&M (₹ crore)	Tranche Details
Delhi	2,885	2,104.27	2,829.30	780.73*	1	5	804.58	Tranche 3

Discussion: The utilization of existing installed STP capacity and quality of treated water was discussed in detail. It was desired that UT should carry out audit of STPs to ensure optimum utilization. The UT was also advised to work holistically for Yamuna rejuvenation and septage management and to have a clear sludge processing strategy to work out its reuse/processing.

Decision: Apex Committee **approved** the SWAP submitted by the UT of Delhi **limited to remaining committed CA under AMRUT 2.0**. Rest of the funds will be arranged by the UT from their own funds. The UT was also requested to prepare a specific plan for reuse of treated used water in order to promote circularity.

3.2.3 Uttarakhand

State/UT	Total CA (₹ crore)	CA Approved so far (₹ crore)	SWAP (₹ crore)	CA in current SWAP (₹ crore)	ULBs Covered	No. of Projects	Project Cost without O&M (₹ crore)	Tranche Details
Uttarakhand	585	210.38	406.36	329.04	7	8	365.6	Tranche 2
Uttarakhand			0.97	0.78	1	2	0.87	Special Tranche

Discussion: It was observed that the per household cost of connection in the water supply project of Lohaghat, Thalisen & Tapovan was on higher side. State may cross-check the estimated costs during the DPR preparation.

Decision: Apex Committee **approved** the SWAP submitted by the State of Uttarakhand

3.2.4 Ladakh

State/UT	Total CA (₹ crore)	CA Approved so far (₹ crore)	SWAP (₹ crore)	CA in current SWAP (₹ crore)	ULBs Covered	No. of Projects	Project Cost without O&M (₹ crore)	Tranche Details
Ladakh	128	58.5	713.85	69.5	2	4	607.27	Tranche 2

Discussion: The proposals submitted by the UT for two major 24x7 water supply projects and park development were discussed vis a vis the treatment capacity in the UT. The water supply project for Leh Town is estimated at ₹334.72 crore (₹31 crore as Central Assistance and ₹303.72 crore as UT share), while the Kargil Town project is valued at ₹373.17 crore (₹31 crore CA and ₹342.17 crore UT share). Additionally, a proposal for the development of two parks in Kargil City has been submitted with a total cost of ₹5.96 crore, fully funded through Central Assistance.

The sewage treatment capacity of the UT was discussed in detail. The UT informed that Leh currently has a functional STP of 3 MLD capacity. A project worth ₹59.75 crore with central assistance of ₹27.9 crore has already been approved under AMRUT 2.0 for expanding the sewerage system in left-out areas. The DPR for the project is presently with IIT Roorkee for vetting. For Kargil, a ₹132.3 crore sewerage project with CA of ₹27.9 crore has also been approved under AMRUT 2.0. Due to topographical challenges, the DPR was later divided into six zones, resulting in the preparation of six separate DPRs. Among these six zones, work has been awarded for two zones, DPRs for three zones are at the final stage of approval,

and for the remaining one zone, the matter of land allotment is currently under the consideration of Hon'ble Court..

Decision: Apex Committee **approved** the SWAP submitted by the UT of Ladakh, **limited to committed CA under AMRUT 2.0**. Rest of the funds will be arranged by UT. The UT was requested to ensure that along with water supply works, commensurate sewage infrastructure is also augmented.

3.3. Agenda-3: Project Change/Deletion/Replacement Requests submitted by Uttarakhand, Assam, Gujarat, Punjab, Andhra Pradesh, Maharashtra

The Committee was apprised of the Project Change/ Deletion/ Replacement proposals submitted by Uttarakhand, Assam, Gujarat, Punjab, Andhra Pradesh, Maharashtra.

Decision: Apex Committee **approved** the proposed revision in the SWAP of Uttarakhand, Assam, Gujarat, Punjab, Andhra Pradesh & Maharashtra which were more than 10% limit of earlier approved SWAP.

3.4. Agenda-4: Ex post facto approval of SWAP of Chhattisgarh

Sector	No. of project s	Project Cost (in Cr.)	CAPE X (in Cr.)	Admissibl e CA (in Cr.)	Beneficiaries HH (Lakhs)	ULB Covere d
Water Supply	6	556.95	527.18	263.59	23,940	6
Waterbody Rejuvenation	17	119.06	113.11	52.12	103.78 acres of area to be rejuvenated	17
Parks & Green Space Development	9	34.76	32.06	13.03	66.72 acres of areas to be developed	8
Total	32	710.77	672.35	328.74	-	19

Decision: The Apex Committee ex post facto approved the SWAP of Chhattisgarh, **limited to committed CA under AMRUT 2.0**.

3.5. Agenda – 5: Ex post facto approval of Project Funds released under AMRUT / AMRUT 2.0

Sl. No	State/UT	Fund Released (₹ crore)	Date of Sanction Order	Remark
1	Arunachal Pradesh	17.37	27.12.2024	SAAP-1, 2 &3 (AMRUT)
2	Dadra & Nagar Haveli and Daman & Diu	6	27.09.2024	SWAP-1,2 &3(AMRUT 2.0)
		9.32	19.12.2024	SAAP-1, 2 &3 (AMRUT)
		5.11	27.12.2024	SAAP-1, 2 &3 (AMRUT)
3	Delhi	71.25	30.09.2024	SWAP-2(AMRUT 2.0)
4	Gujarat	427.74	30.09.2024	SWAP 1,2,3 & Spl SWAP (AMRUT 2.0)
5	Himachal Pradesh	51.11	25.09.2024	SWAP-1 & 2 (AMRUT 2.0)
6	Karnataka	311.23	30.09.2024	SWAP-2 & 3(AMRUT 2.0)
7	Meghalaya	10.85	26.11.2024	Final SWAP (AMRUT 2.0)
8	Puducherry	18.22	26.11.2024	SWAP 1,2,3 & Spl SWAP (AMRUT 2.0)
9		17.13	27.02.2025	Balance of SWAP-1,2 & SSWAP (AMRUT 2.0)
10	Sikkim	4.38	07.10.2024	SWAP-2 (AMRUT 2.0)
11	Tamil Nadu	769.07	30.09.2024	SWAP-1 & SWAP-3(AMRUT 2.0)
Grand Total		1,718.78		

Decision: The Committee was apprised of the release of above funds to States/ UTs under AMRUT and AMRUT 2.0.

3.6. Agenda – 6: Ex post facto approval of Mother Sanctions made for projects under AMRUT 2.0

Sl. No	State/UT	Fund Released / Sanctioned (₹ crore)	Date of Sanction Order
1	Assam	89.037	12.09.2024
		20	11.03.2025
2	Bihar	10.77	13.02.2025
		4.12	13.02.2025
3	Chhattisgarh	30	06.03.2025
		0.02	30.01.2025
4	Haryana	4.24	27.02.2025
		100.88	11.03.2025
5	Jharkhand	22.7	18.12.2024
6	Karnataka	151.5	23.12.2024

Sl. No	State/UT	Fund Released / Sanctioned (₹ crore)	Date of Sanction Order
		65.5	11.03.2025
		151.4	19.03.2025
7	Kerala	56.7	11.03.2025
8	Maharashtra	301.7	03.02.2025
9	Meghalaya	10.85	06.03.2025
10	Odisha	17.49	13.09.2024
		105.92	08.01.2025
11	Tripura	14.18	27.02.2025
12	Uttarakhand	26.5	03.01.2025
TOTAL		1,183.52	

Decision: The Apex Committee was apprised above mother sanction of funds to States/ UTs under AMRUT 2.0.

3.7. Agenda – 7: Ex post facto approval of release of Funds for Sub Scheme on Formulation of GIS based Master Plan for Class -II Towns under AMRUT 2.0

Sl. No	Name of State	Amount (Rs.)	Instalment	Sanction Order No. and date
1	Odisha	9,90,826	First	K-14011/59/2023-AMRUT-IIA, 01.10.2024
2	NRSC	50,00,757	First	K-14011/59/2023-AMRUT-IIA, 10.10.2024
TOTAL		59,91,583		

Decision: The Apex Committee was apprised of the release of above funds to State/NRSC under GIS Sub scheme of AMRUT 2.0.

3.8. Agenda – 8: Ex post facto approval of release of funds for A&OE, IEC, Reforms & Municipal Bonds under AMRUT 2.0.

Sl. No.	Name of State / Organization	Amount (₹)	Remarks
1	Madhya Pradesh	3,95,75,000	A&OE in FY 2024-25 under AMRUT 2.0
2	Odisha	1,33,75,000	A&OE in FY 2024-25 under AMRUT 2.0
3	Karnataka	4,50,50,000	A&OE in FY 2024-25 under AMRUT 2.0
4	West Bengal	3,56,25,000	A&OE in FY 2024-25 under AMRUT 2.0
5	Manipur	6,80,000	IEC in FY 2024-25 under AMRUT 2.0
6	Arunachal Pradesh	9,05,000	IEC in FY 2024-25 under AMRUT 2.0
		44,00,000	A&OE in FY 2024-25 under AMRUT 2.0
7	Puducherry	8,40,00,000	Reform Incentive for Phase-2 as 1 st reform namely ‘implementation of Urban Reforms’ under AMRUT 2.0

Sl. No.	Name of State / Organization	Amount (₹)	Remarks
		59,00,000	A&OE in FY 2024-25 under AMRUT 2.0
8	Chandigarh	33,00,000	A&OE in FY 2024-25 under AMRUT 2.0
	TOTAL	23,28,10,000	

Decision: The Apex Committee was apprised of the release of above funds to States/ UTs under A&OE of AMRUT 2.0.

3.9. Agenda – 9: Release of funds under AMRUT Mitra initiative under AMRUT 2.0.

S.No.	State / UT	Financial year		
		(all figures are in ₹ Cr)		
		2023-24	2024-25	Grand Total
1	Andaman and Nicobar			0
2	ANDHRA PRADESH	0.22		0.22
3	ARUNACHAL PRADESH	0.3	1.03	1.33
4	ASSAM	0.45		0.45
5	BIHAR	0.41	0.33	0.74
6	CHANDIGARH	0.24		0.24
7	CHHATTISGARH	0.29	0.57	0.86
8	DADRA AND NAGAR HAVELI AND DAMAN AND DIU		0.35	0.35
9	Delhi			0
10	GOA			0
11	GUJARAT		0.76	0.76
12	HARYANA	0.39	0.73	1.12
13	HIMACHAL PRADESH	0.21		0.21
14	JAMMU AND KASHMIR			0
15	JHARKHAND	0.4	0.08	0.48
16	KARNATAKA			0
17	KERALA	0.75	3.77	4.52
18	LADAKH			0
19	LAKSHADWEEP			0
20	MADHYA PRADESH	0.28		0.28
21	MAHARASHTRA	0.46	0.03	0.49
22	MANIPUR	0.15		0.15
23	MEGHALAYA	0.18		0.18
24	MIZORAM	0.65		0.65
25	NAGALAND	0.2		0.2
26	ODISHA		1.24	1.24
27	PUDUCHERRY	0.3		0.3
28	PUNJAB	1.45	1.15	2.6

S.No.	State / UT	Financial year		
		(all figures are in ₹ Cr)		
		2023-24	2024-25	Grand Total
29	RAJASTHAN	0.49		0.49
30	SIKKIM	0.42		0.42
31	TAMIL NADU	1.1	1.22	2.32
32	TELANGANA	1.99		1.99
33	TRIPURA	0.17		0.17
34	UTTAR PRADESH	1.99	1.99	3.97
35	UTTARAKHAND	0.27	0.22	0.49
36	WEST BENGAL			
Total		13.74	13.8	27.54

Decision: The Apex Committee was apprised of the release of above funds to States/UTs under AMRUT Mitra initiative of AMRUT 2.0.

3.10. Agenda – 10: Release of funds under Jal Hi Amrit initiative under AMRUT 2.0.

S.No.	State / UT	Date of Release	Funds Released / Sanctioned (in ₹ Cr)
1	Karnataka	13.03.2025	103.6
		18.03.2025	
2	Telangana	18.03.2025	36.05
3	Gujarat	18.03.2025	114.63
4	Tamil Nadu	19.03.2025	58.28
5	Maharashtra	19.03.2025	127.58
6	Odisha	20.03.2025	8.23
7	Chhattisgarh	20.03.2025	11.38
TOTAL			459.75

Decision: The Apex Committee was apprised of the release of above funds to States/UTs under Jal Hi Amrit initiative of AMRUT 2.0.

4. The meeting ended with Vote of Thanks to the Chair.

12th meeting of Apex Committee of AMRUT 2.0 held on 17.04.2025

List of Participants

- 1) **Shri Srinivas Katikithala, Secretary, HUA - Chairman**
- 2) Smt. D. Thara, Additional Secretary & MD (AMRUT), MoHUA - Member Secretary
- 3) Smt. Isha Kalia, Joint Secretary (AMRUT), MoHUA
- 4) Sh. Ram Singh, Deputy Secretary, IFD
- 5) Representatives from States/ UTs having SWAP under consideration:

#	State	Name	Designation
1	Delhi	Ms. Shilpa Shinde	CEO, DJB
		Sh. K C Surendra	SMD
		Sh. Bhupesh Kumar	Chief Engineer, DJB
		Sh. Pramodkumar Raja	Chief Engineer, MCD
		Sh. Ajay Gupta	Member (Director)
		Sh. Pankaj Attrey	Chief Engineer
		Sh. Sandeep	Superintending Engineer
2	Haryana	Mr. Mohammad Shayin, IAS	Commissioner and Secretary (PHED)
		Mr. Ashiem Khana	Engineer -in-Chief (PHED), State Mission Director (SMD)
3	Ladakh	Mr. Tahir Ahmad	Assistant Architect, H&UDD
4	Uttarakhand	Shri Nitesh Jha	Secretary, Urban Development
		Shri Gaurav Kumar	Director/SMM, Urban Development Directorate
		Shri Gyanendra	MD, Peyjal Nigam
		Smt. Rachna Payal	Executive Engineer, UDD

- 6) Representatives of other States/ UTs who participated in the meeting through VC.
- 7) Members of PMU, IT-PMU and other teams assisting AMRUT in MoHUA.

Annexure-I

Ministry of Housing and Urban Affairs
Government of India

HARYANA SWAP Tranche 2



Total Projects	21	Estimated Project Cost (in Cr.)	2134.56	Total Number of ULBs covered as part of this Tranche	18/88 (20.45 %)
CAPEX (in Cr.)	2134.56	O&M Cost (in Cr.)	0	PPP Projects submitted by million+ cities	0 (0 Cr.)

Estimated Fund Allocation (in Cr.)

Central Assistance	State Share	ULB Share	XV FC	PPP	Other sources
772.383	1362.177	0	0	0	0

Category	Water Supply	Sewerage & Septage Management	Water Body Rejuvenation	Parks & Green Spaces Development
Total No. of Projects	14	7	0	0
Estimated Project Cost (in Cr.)	1064.94	1069.62	0	0
(a) Central Assistance (in Cr.)	415.8784	356.5044	0	0
(b) State funds (in Cr.)	649.0616	713.1156	0	0
(c) ULB funds (in Cr.)	0	0	0	0
(d) XV FC funds (in Cr.)	0	0	0	0
(e) PPP (in Cr.)	0	0	0	0
(f) Other sources (in Cr.)	0	0	0	0

Key outcomes expected

62150	Number of water tap connections to be provided	100	Number of sewer connections to be provided in slum
229637	Number of water tap connections to be augmented	117.45 MLD	Quantity of source water to be augmented
0	Number of connections to be provided with 24*7 water supply	29.5 MLD	Capacity of water treatment plant to be added or augmented
1077	Number of water tap connections to be provided in slum	0 MLD	Quantity of water to be recycled or reused
65905	Number of sewer connections to be provided	155.65	Capacity of Sewage treatment plant added or augmented

Annexure-II

 Ministry of Housing and Urban Affairs Government of India		DELHI SWAP Tranche 3			 <i>MoHUA 2.0</i> <i>Ministry of Housing and Urban Affairs</i>																																													
Total Projects	5	Estimated Project Cost (in Cr.)	2829.3	Total Number of ULBs covered as part of this Tranche	1/3 (33.33 %)																																													
CAPEX (in Cr.)	804.58	O&M Cost (in Cr.)	2024.72	PPP Projects submitted by million+ cities	0(0 Cr.)																																													
Estimated Fund Allocation (in Cr.)																																																		
Central Assistance	State Share	ULB Share	XV FC	PPP	Other sources																																													
804.58	0	2024.72	0	0	0																																													
<table border="1"> <thead> <tr> <th>Category</th><th>Water Supply</th><th>Sewerage & Septage Management</th><th>Water Body Rejuvenation</th><th>Parks & Green Spaces Development</th></tr> </thead> <tbody> <tr> <td>Total No. of Projects</td><td>0</td><td>5</td><td>0</td><td>0</td></tr> <tr> <td>Estimated Project Cost (in Cr.)</td><td>0</td><td>2829.3</td><td>0</td><td>0</td></tr> <tr> <td>(a) Central Assistance (in Cr.)</td><td>0</td><td>804.58</td><td>0</td><td>0</td></tr> <tr> <td>(b) State funds (in Cr.)</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>(c) ULB funds (in Cr.)</td><td>0</td><td>2024.72</td><td>0</td><td>0</td></tr> <tr> <td>(d) XV FC funds (in Cr.)</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>(e) PPP (in Cr.)</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>(f) Other sources (in Cr.)</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> </tbody> </table>						Category	Water Supply	Sewerage & Septage Management	Water Body Rejuvenation	Parks & Green Spaces Development	Total No. of Projects	0	5	0	0	Estimated Project Cost (in Cr.)	0	2829.3	0	0	(a) Central Assistance (in Cr.)	0	804.58	0	0	(b) State funds (in Cr.)	0	0	0	0	(c) ULB funds (in Cr.)	0	2024.72	0	0	(d) XV FC funds (in Cr.)	0	0	0	0	(e) PPP (in Cr.)	0	0	0	0	(f) Other sources (in Cr.)	0	0	0	0
Category	Water Supply	Sewerage & Septage Management	Water Body Rejuvenation	Parks & Green Spaces Development																																														
Total No. of Projects	0	5	0	0																																														
Estimated Project Cost (in Cr.)	0	2829.3	0	0																																														
(a) Central Assistance (in Cr.)	0	804.58	0	0																																														
(b) State funds (in Cr.)	0	0	0	0																																														
(c) ULB funds (in Cr.)	0	2024.72	0	0																																														
(d) XV FC funds (in Cr.)	0	0	0	0																																														
(e) PPP (in Cr.)	0	0	0	0																																														
(f) Other sources (in Cr.)	0	0	0	0																																														
Key outcomes expected																																																		
0	Number of water tap connections to be provided	13000	Number of sewer connections to be provided in slum																																															
0	Number of water tap connections to be augmented	0 MLD	Quantity of source water to be augmented																																															
0	Number of connections to be provided with 24*7 water supply	0 MLD	Capacity of water treatment plant to be added or augmented																																															
0	Number of water tap connections to be provided in slum	50 MLD	Quantity of water to be recycled or reused																																															
255956	Number of sewer connections to be provided	220.64	Capacity of Sewage treatment plant added or augmented																																															

Annexure-III

Ministry of Housing and Urban Affairs
Government of India

UTTARAKHAND SWAP Tranche 2



Total Projects	8	Estimated Project Cost (in Cr.)	406.36	Total Number of ULBs covered as part of this Tranche	7/112 (6.25 %)
CAPEX (in Cr.)	365.6	O&M Cost (in Cr.)	40.76	PPP Projects submitted by million+ cities	0(0 Cr.)

Estimated Fund Allocation (in Cr.)

Central Assistance	State Share	ULB Share	XV FC	PPP	Other sources
329.04	77.32	0	0	0	0

Category	Water Supply	Sewerage & Septage Management	Water Body Rejuvenation	Parks & Green Spaces Development
Total No. of Projects	8	0	0	0
Estimated Project Cost (in Cr.)	406.36	0	0	0
(a) Central Assistance (in Cr.)	329.04	0	0	0
(b) State funds (in Cr.)	77.32	0	0	0
(c) ULB funds (in Cr.)	0	0	0	0
(d) XV FC funds (in Cr.)	0	0	0	0
(e) PPP (in Cr.)	0	0	0	0
(f) Other sources (in Cr.)	0	0	0	0

Key outcomes expected

10977	Number of water tap connections to be provided	0	Number of sewer connections to be provided in slum
22499	Number of water tap connections to be augmented	35.445 MLD	Quantity of source water to be augmented
1275	Number of connections to be provided with 24*7 water supply	58.69 MLD	Capacity of water treatment plant to be added or augmented
0	Number of water tap connections to be provided in slum	0 MLD	Quantity of water to be recycled or reused
0	Number of sewer connections to be provided	0	Capacity of Sewage treatment plant added or augmented

Total Projects 2	Estimated Project Cost (in Cr.) 0.967	Total Number of ULBs covered as part of this Tranche 1/112 (0.89 %)
CAPEX (in Cr.) 0.867	O&M Cost (in Cr.) 0.1	PPP Projects submitted by million+ cities 0(0 Cr.)

Estimated Fund Allocation (in Cr.)

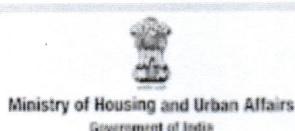
Central Assistance	State Share	ULB Share	XV FC	PPP	Other sources
0.78	0.187	0	0	0	0

Category	Water Supply	Sewerage & Septage Management	Water Body Rejuvenation	Parks & Green Spaces Development
Total No. of Projects	0	0	2	0
Estimated Project Cost (in Cr.)	0	0	0.9668	0
(a) Central Assistance (in Cr.)	0	0	0.7802	0
(b) State funds (in Cr.)	0	0	0.1865999999999999	0
(c) ULB funds (in Cr.)	0	0	0	0
(d) XV FC funds (in Cr.)	0	0	0	0
(e) PPP (in Cr.)	0	0	0	0
(f) Other sources (in Cr.)	0	0	0	0

Key outcomes expected

0	Number of water tap connections to be provided	0	Number of sewer connections to be provided in slum
0	Number of water tap connections to be augmented	0 MLD	Quantity of source water to be augmented
0	Number of connections to be provided with 24*7 water supply	0 MLD	Capacity of water treatment plant to be added or augmented
0	Number of water tap connections to be provided in slum	0 MLD	Quantity of water to be recycled or reused
0	Number of sewer connections to be provided	0	Capacity of Sewage treatment plant added or augmented

Annexure-IV



LADAKH SWAP Tranche 2



Total Projects	4	Estimated Project Cost (in Cr.)	713.85
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Total Number of ULBs covered as part of this Tranche	2/2 (100 %)
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CAPEX (in Cr.)	607.27	O&M Cost (in Cr.)	106.58
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PPP Projects submitted by million+ cities	0(0 Cr.)
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Estimated Fund Allocation (in Cr.)

Central Assistance	State Share	ULB Share	XV FC	PPP	Other sources
69.5	644.35	0	0	0	0

Category	Water Supply	Sewerage & Septage Management	Water Body Rejuvenation	Parks & Green Spaces Development
Total No. of Projects	2	0	0	2
Estimated Project Cost (in Cr.)	707.89	0	0	5.96
(a) Central Assistance (in Cr.)	63.54	0	0	5.96
(b) State funds (in Cr.)	644.35	0	0	0
(c) ULB funds (in Cr.)	0	0	0	0
(d) XV FC funds (in Cr.)	0	0	0	0
(e) PPP (in Cr.)	0	0	0	0
(f) Other sources (in Cr.)	0	0	0	0

Key outcomes expected

19238	Number of water tap connections to be provided	0	Number of sewer connections to be provided in slum
5641	Number of water tap connections to be augmented	29.8 MLD	Quantity of source water to be augmented
19238	Number of connections to be provided with 24*7 water supply	28 MLD	Capacity of water treatment plant to be added or augmented
0	Number of water tap connections to be provided in slum	0 MLD	Quantity of water to be recycled or reused
0	Number of sewer connections to be provided	0	Capacity of Sewage treatment plant added or augmented