



## GOVERNMENT OF KERALA

### Abstract

Local Self Government Department- AMRUT 2.O - Tender excess for 8 Water Supply Projects (One project in Pandalam Municipality, 3 projects in Kottayam Municipality, one in Pala Municipality, 2 projects in Pathanamthitta Municipality & one in Kozhikode Municipal Corporation) – Ratified - orders issued

### **LOCAL SELF GOVERNMENT (DC) DEPARTMENT**

G.O.(Rt)No.2756/2025/LSGD Dated, Thiruvananthapuram, 10-11-2025

Read 1 G.O.(P) No. 54/2019/Fin dated 04.05.2019

2 Minutes of 11th State Level High Powered Steering Committee (SHPSC) of AMRUT held 27.10.2025 (Agenda Item No.11.6)

3 Letter No. SMMU/81/2022/UP1 dated 11.09.2025- of the Mission Director, AMRUT

### ORDER

The tender excesses for 8 water supply projects (One project in Pandalam Municipality, 3 projects in Kottayam Municipality, one in Pala Municipality, 2 projects in Pathanamthitta Municipality & one in Kozhikode Municipal Corporation) have been accepted by the ULB and KWA in accordance with the prevailing G.O read as 1<sup>st</sup> paper above, which stipulates that the maximum admissible contract PAC should be limited to the lowest of the LMR, quoted amount or the prevailing DSR + 10% excess). The Tender Appraisal Committee, in its meeting held on 29th September 2025, reviewed the 8 proposals and recommended for approval.

2. The State Level High Powered Steering Committee (SHPSC) has decided that, for 9 AMRUT 1.0 cities, 75% of the amount due to tender excess may be met by the ULB, and the remaining 25% may be met by the State. For AMRUT 2.0 cities, 50% of the amount due to tender excess may be met by the ULB, and the remaining 50 % to be met by the State. The details of the projects are as follows;

ULB	Name of work	Tender Excess (%)	AS Amount Capex (in Cr.)	Tender Excess Amount (in Cr.)	Sharing of Tender Excess (in Cr.)	
					State	ULB
Pandalam	Name of work: AMRUT - 2.0 -	3.88	8.71	0.30751	0.154	0.154

	<p>Laying and Strengthening existing the distribution system in Pandalam Municipality &amp; Providing House connections in Municipal Area</p> <p>AS Amount: ₹10.45 Cr (CAPEX - ₹8.71 Cr, OPEX- ₹1.74 Cr.) [G.O.(Rt)No.473/2023/LSGD dated: 23.02.2023]</p> <p>Status: Work Completed</p>					
Kottayam	<p>Name of work: AMRUT 2.0- KSP-WSS To Nattakom-pipe Line extension and providing FHTCS in Nattakom area of Kottayam Municipality- Pipeline Work.</p> <p>AS Amount: ₹15.400 Cr (CAPEX - ₹14.667 Cr, OPEX- ₹0.733 Cr.) [GO (Rt)No.2906/2022/LSGD dated:24-11-2022]</p> <p>Status: 54% Work Completed.</p>	4.86	14.667	0.62169	0.311	0.311
Kottayam	<p>Name of work: AMRUT 2.0- KSP-WSS to Kumaranalloor area- pipeline extension and providing FHTCs in the Kumaranalloor area of Kottayam Municipality, Pipeline work.</p> <p>AS Amount: ₹9.985 Cr (CAPEX - ₹9.51 Cr, OPEX- ₹0.475 Cr.) [GO (Rt)No.2906/2022/LSGD dated:24-11-2022]</p> <p>Status: 76% Work Completed</p>	4.39	9.51	0.3724	0.1862	0.1862

Kottayam	<p>Name of work: AMRUT 2.0- Providing FHTCS In Kottayam Municipality- Providing FHTCS In Kottayam- Pipeline Work</p> <p>AS Amount: ₹18.183 Cr (CAPEX - ₹17.018 Cr, OPEX- ₹1.165 Cr.) [GO (Rt)No.2906/2022/LSGD dated:24-11-2022]</p> <p>Status: 81% Work Completed</p>	8.46	17.018	1.30855	0.6543	0.6543
Pala	<p>Name of work: AMRUT 2.0 - SWAP 3-Augmentation of UWSS to Pala- Replacing Filter media of WTP Pala and improving the Distribution system</p> <p>AS Amount: ₹1.318 Cr (CAPEX - ₹1.03 Cr, OPEX- ₹0.288 Cr) [G.O.(Rt)No. 5563/2024/LSGD dated 22-11-Status: Agreement executed, Work awarded</p>	4.65	1.03	0.03508	0.0175	0.0175
Pathanamthitta	<p>Name of work: AMRUT - 2.0 - City Water Action Plan- Source Improvement Works at Kallarakkadavu</p> <p>AS Amount: ₹0.9 Cr (CAPEX - ₹0.75 Cr, OPEX- ₹0.15 Cr) [G.O.(Rt)No.2906/2022/LSGD dated:24-11-2022]</p> <p>Status: Work completed</p>	3.43	0.75	0.02435	0.0122	0.0122
Pathanamthitta	<p>Name of work: AMRUT - 2.0- City Water Action Plan- Strengthening of water supply- Distribution Network of Pathanamthitta Municipality</p>	9.99	3.5	0.31553	0.1578	0.1578

	<p>(Part) AMRUT 2.0 (Replacing, Extension Providing FHTCs &amp; shifting connections)</p> <p>AS Amount: ₹4 Cr (CAPEX - ₹3.5 Cr, OPEX- ₹0.5 Cr) [G.O. (Rt)No.2906/2022/LSGD dated: 24-11-2022]</p> <p>Status: 85% Work completed</p>					
Kozhikode	<p>Name of work: AMRUT 2.0 - Augmentation of 174MLD to 210MLD of Peruvannamoozhi plant - Replacing of Premo and AC pipe transmission main at Malaparamba and Tali, and providing FHTC's-</p> <p>PACKAGE 1- Augmentation of 174 MLD to 210 MLD of Peruvannamuzhi water treatment plant (extension Phase – II) and associated works, including reinstatement of SCADA system -General Civil Work.</p> <p>AS Amount: ₹113 Cr (CAPEX - ₹110 Cr, OPEX- ₹3 Cr) [G.O. (Rt)No.1906/2023/LSGD dated 26/09/2023] for 6 Packages</p> <p>TS amount- ₹41.84 Cr Status: Awarded</p>	9.7	41.84 (TS amount)	3.9294	0.9824	2.9471
	<b>TOTAL</b>			6.915	2.475	4.440

3. Based on the recommendation of SLTC, as per the minutes read as 2<sup>nd</sup> paper above, the 11<sup>th</sup> SHPSC of AMRUT 2.0 has decided to ratify the tender excess of the

above eight Water Supply projects, on condition that for 9 AMRUT 1.0 cities, 75% of the amount due to tender excess may be met by the ULB, and the remaining 25% may be met by the State. For AMRUT 2.0 cities, 50% of the amount due to tender excess may be met by the ULB, and the remaining 50 % to be met by the State.

4. As per the letter read as 3<sup>rd</sup> paper above the Mission Director, AMRUT has requested to accord sanction based on the decision of 11th SHPSC read as 2nd paper above.

5. Government have examined the matter in detail and are pleased to ratify the tender excess of the eight Water Supply Projects (One project in Pandalam Municipality, 3 projects in Kottayam Municipality, one in Pala Municipality, 2 projects in Pathanamthitta Municipality & one in Kozhikode Municipal Corporation) as mentioned above, subject to the condition that for 9 AMRUT 1.0 cities, 75% of the amount due to tender excess may be met by the ULB, and the remaining 25% shall be met by the State. For AMRUT 2.0 cities, 50% of the amount due to tender excess shall be met by the ULB, and the remaining 50 % to be met by the State.

(By order of the Governor)  
TINKU BISWAL  
PRINCIPAL SECRETARY

To:

The Mission Director, AMRUT  
The Principal Director, LSGD  
The Managing Director, Kerala Water Authority  
The Secretary, Kozhikode Municipal Corporation  
The Secretary, Pandalam/Kottayam/Pala/ Pathanamthitta Municipality  
The Principal Accountant General (A&E) Kerala, Thiruvananthapuram  
The Accountant General (Audit I/ Audit II), Kerala, Thiruvananthapuram  
The Information Officer, I&PRD (Web & New Media)  
The Executive Director, Information Kerala Mission.  
Stock File / Office Copy.

Forwarded /By order

Section Officer

Copy to:  
Private Secretary to Hon'ble Minister for LSGD  
PA to Principal Secretary, LSGD