



GOVERNMENT OF KERALA

Abstract

Local Self Government Department - AMRUT 2.0 – Projects under Water Body Rejuvenation Sector - Ratification of Tender Excess and Revision of Administrative Sanction Due to Tender Excess and Change from DSR 2018 to DSR 2021 - Sanction accorded - orders issued

:OCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.2765/2025/LSGD Dated,Thiruvananthapuram, 10-11-2025

- Read 1 1)Minutes of 11th State Level High Powered Steering Committee (SHPSC) of AMRUT held on 27.10.2025 (Agenda Item No. 11.21)
2) Letter No. SMMU/81/2022/UPI 3 dated 09.11.2025 of the Mission Director, AMRUT

ORDER

The 11th SHPSC of AMRUT 2.0 has considered proposal for ratification of Tender Excess and Revision of Administrative Sanction Due to Tender Excess and Change from DSR 2018 to DSR 2021 projects under Water body Rejuvenation Sector: AMRUT 2.0 of ULBs, as detailed below;

Proposal for Administrative Sanction revision following Tender excess;

ULB	Name of work	Tender Excess	Sanctioned Capex Amount (in Lakhs)	Excess Tender Amount (in Lakhs)	Required Capex under Revised AS (in Lakhs)	State Share of Tender Excess (in Lakh)	ULB share of Tender Excess (in Lakh)
Muvattupuzha Municipality (AMRUT 2 City)	AMRUT 2.0 - Rejuvenation of Ambattukulam in Ward 23 AS: ₹.38.578 Lakh (Capex: ₹.34.078 Lakh; O&M: ₹.4.5 Lakh) as per the G.O (Rt). No.1908/2023/LSGD Dated 26.09.23. Revised AS Required: ₹.41.22-Lakh. (Capex-₹.36.72 Lakhr; O&M: ₹.4.5 Lakh)	8.49	34.078	2.642	36.720	1.321	1.321
Adoor Municipality	AMRUT 2.0-Rejuvenation of Ayyappan Parakulam in	3.48	31.80	1.044	31.8	0.522	0.522

(AMRUT 2 City)	Ward 23 AS: ₹.34.8 Lakh (Capex: ₹.31.8 Lakh; O&M: ₹.3.0 Lakh) as per G.O (Rt) No. 771/ 2023/ LSGD dated 30/03/2023. Revised AS Required: No revision required. (The savings arising from the difference between the Administrative Sanction (A.S) and the Technical Sanction (T.S) amounts can be utilized.						
Kothamangalam Municipality (AMRUT 2 City)	AMRUT 2.0- Renovation of Malakhachira in Ward 10. AS: ₹.35 Lakh (Capex: ₹.30 Lakh; O&M: ₹.5 Lakh) as per G.O.(Rt). No. 2041/2024/LSGD dated 26.10.24. Revised AS Required: ₹.36.83 Lakh. [Capex-₹.31.83 Lakh; O&M: ₹. 5.0 Lakh].	9.0	30.0	2.63	31.83	1.315	1.315
Thrissur Corporation (AMRUT 1 City)	AMRUT 2.0 - Waterbody Rejuvenation - Adithyakulam in Div 41. AS: ₹.40.5 Lakh (Capex: ₹.40.0 Lakh; O&M: ₹.0.5 Lakh) as per G.O (Rt) No. 795/ 2025/ LSGD dated 25/03/2025. Revised AS Required: ₹.43.55Lakh. [Capex-₹.43.05Lakh; O&M: ₹.0.5 lakh].	7.7	40	3.05	43.052	0.762	2.288
Thrissur Corporation (AMRUT 1 City)	AMRUT 2.0 Rejuvenation of Kaithakulam in Division 21. AS: ₹.55.0Lakh (Capex: ₹.50.0 Lakh; O&M: ₹.5.0 Lakh) as per G.O (Rt) No. 1908/2023/LSGD dated 26/09/2023. Revised AS Required: ₹.58.49Lakh [Capex- ₹.53.49Lakh; O&M: ₹. 5.0 lakh].	6.97	50.00	3.49	53.49	0.87	2.62
Thrissur Corporation	AMRUT 2.0 - Rejuvenation of Sreedharamangalam	7.51%-	85	5.68	86.88	1.42	4.26

(AMRUT 1 City)	Pond (Div 41) AS: ₹. 90 Lakh (Capex: ₹.85 Lakh; O&M: ₹.5.0 Lakh) as per G.O (Rt) No. 795/ 2025/ LSGD dated 25/03/2025 Revised AS required. ₹.91.88 Lakh (Capex: ₹ 86.88 Lakh; O&M: ₹.5.0 Lakh).						
Thrissur Corporation (AMRUT 1 City)	AMRUT 2.0 - Rejuvenation of Puthankulam Division 13 AS: ₹.13.0Lakh (Capex: ₹.10.0 Lakh; O&M: ₹.3.0 Lakh) as per G.O (Rt) No. 1908/2023/LSGD dated 26/09/2023 Revised AS required. ₹.13.77Lakh (Capex: ₹.10.77Lakh; O&M: ₹.3.0 Lakh).	7.80%	10.00	0.78	10.77	0.20	0.58
Thrissur Corporation (AMRUT 1 City)	AMRUT 2.0 - Rejuvenation of Puthanvettukayal (Div 44) AS: ₹.86.0Lakh (Capex: ₹.85.0 Lakh; O&M: ₹.1.0 Lakh) as per G.O (Rt) No. 795/ 2025/ LSGD dated 25/03/2025. Revised AS required. ₹.94.03 Lakh (Capex: ₹.93.03 Lakh; O&M: ₹.1.00 Lakh).	9.44%	85.00	8.03	93.03	2.00	6.03
Thrissur Corporation (AMRUT 1 City)	AMRUT 2.0 - Rejuvenation of Paduthalakkulam (Div 44) AS: ₹ 40.40 Lakh (Capex: ₹.40.0 Lakh; O&M: ₹0.40 Lakh) as per G.O (Rt) No. 795/ 2025/ LSGD dated 25/03/2025. Revised AS required. ₹43.9 Lakh (Capex: ₹43.5 Lakh; O&M: ₹0.40 Lakh).	9.97%	40.00	3.5	43.5	0.875	2.625
Total				30.846		9.285	21.561

Proposal for Administrative Sanction revision following switch to DSR 2021.

ULB	Name of Project	Approved AS amount in	Excess due	Revised AS
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		Lakh.	to revision from DSR 2018 to DSR 2021 in Lakh	required
Guruvayoor Municipality (AMRUT-1 City)	Rejuvenation of Cholayil pond SWAP 3	₹.26.00 (Capex- ₹.25.0; O&M- ₹.1.0) [G.O(Rt) No.795/ 2025/LSGD Dated 25.03.25] Area – 9.9 cent	₹6.5	₹.32.50 (Capex- ₹.31.5; O&M- ₹.1.0)
Guruvayoor Municipality (AMRUT-1 City)	Rejuvenation of Cholayil Sooryan pond SWAP 3	₹.26.00 (Capex- ₹.25.0; O&M- ₹.1.0) [G.O(Rt) No.795/ 2025/ LSGD Dated 25.03.25] Area – 9.9 cent	₹7.0	₹.33.00 (Capex- ₹.32.00; O&M- ₹.1.0)
Guruvayoor Municipality (AMRUT-1 City)	Rejuvenation of Kajah Pond SWAP 3	₹.50.00 (Capex- ₹.47.0; O&M- ₹.3.0) [G.O(Rt) No.795/ 2025/ LSGD Dated 25.03.25]. Area – 13.99 Cent	₹8.0	₹.58.00 (Capex- ₹.55.0; O&M- ₹3.0)
Ottappalam Municipality (AMRUT 2.0 City)	Renovation of Valiyakulam in Ottappalam Municipality SWAP 3	₹.88.00 (Capex- ₹.80.0; O&M- ₹.8.0) [G.O(Rt) No.795/ 2025/ LSGD Dated 25.03.25]. Area – 164.08 Cent	₹13.8	₹109.80 (Capex- ₹101.80; O&M- ₹8.0)
Ottappalam Municipality (AMRUT 2.0 City)	Renovation of Perumkulam in Ottappalam Municipality SWAP 3	₹.77.00 (Capex- ₹.70.0; O&M- ₹.7.0) [G.O(Rt) No.795/ 2025/ LSGD Dated 25.03.25]. Area – 65.24 Cent	₹14	₹.98.00 (Capex- ₹.91.0; O&M- ₹.7.0)
Total Excess		Total Capex- ₹247.0 Lakh	₹49.3 Lakh	

2. As per the SHPSC decision, for 9 AMRUT 1.0 cities, 75% of the amount due to tender excess may be met by the ULB, and the remaining 25% may be met by the State. For AMRUT 2.0 cities, 50% of the amount due to tender excess may be met by the ULB, and the remaining 50 % will be met by the State

3. Based on the recommendations of the SLTC, as per the minutes read as 1st paper above, the 11th SHPSC of AMRUT 2.0 has decided to accord the revision of the Administrative Sanction for the above Nine projects under Water Body Rejuvenation due to tender excess and above five projects under Water Body Rejuvenation due to PRICE revision, considering the SLTC's recommendations, subject to the following conditions:

- ☐ For AMRUT 1.0 cities, 75% of the tender excess amount shall be borne by the ULB and 25% by the State; for AMRUT 2.0 cities, the tender excess amount shall be shared equally, with 50% borne by the ULB and 50% by the State.
- ☐ Any additional cost due to the switch to DSR 2021 may be met through savings from their own waterbody rejuvenation projects or by cancelling their own projects within the same sector. If neither savings nor cancellations are available, the excess cost shall be borne by the respective Urban Local Bodies (ULBs). Descoping options have to be explored if the ULB is not willing to bear the additional cost.
- ☐ The ULBs shall submit the Municipal Council's approval

4.As per the letter read as 2nd paper above, the Mission Director, AMRUT has

requested to accord sanction based on the decision of 11th SHPSC read as 1st paper above.

5. Government have examined the matter in detail and are pleased to accord the revision of the Administrative Sanction for the above Nine projects under Water Body Rejuvenation due to tender excess and above five projects under Water Body Rejuvenation due to PRICE revision, considering the SLTC's recommendations, subject to the following conditions:

- For AMRUT 1.0 cities, 75% of the tender excess amount shall be borne by the ULB and 25% by the State; for AMRUT 2.0 cities, the tender excess amount shall be shared equally, with 50% borne by the ULB and 50% by the State.
- Any additional cost due to the switch to DSR 2021 shall be met through savings from their own water body rejuvenation projects or by cancelling their own projects within the same sector. If neither savings nor cancellations are available, the excess cost shall be borne by the respective Urban Local Bodies (ULBs). Descoping options have to be explored if the ULB is not willing to bear the additional cost.
- The ULBs shall submit the Municipal Council's approval

(By order of the Governor)
TINKU BISWAL
PRINCIPAL SECRETARY

To:

The Mission Director, AMRUT
The Principal Director, LSGD
The Managing Director, Kerala Water Authority
The Secretary, of ULB concerned (through the Mission Director, AMRUT)
The Principal Accountant General (A&E) Kerala Thiruvananthapuram
The Accountant General (Audit I/ Audit II), Kerala Thiruvananthapuram
The Information Officer, I&PRD (Web & New Media)
The Executive Director, Information Kerala Mission.
Stock File / Office Copy.

Forwarded /By order

Section Officer

Copy to:

Private Secretary to Hon'ble Minister for LSGD
PA to Principal Secretary, LSGD