

Minutes of the 12th State Level High Powered Steering Committee (SHPS) Meeting of AMRUT 2.0

Minutes of the 12th State Level High Powered Steering Committee (SHPS) Meeting of AMRUT 2.0, chaired by Dr. A. Jayathilak IAS, Chief Secretary, Government of Kerala, held on 24th February 202+ at 03:00 PM through VC (the list of participants is attached as Annexure-1) Sri. Suraj Shaji, IAS, Mission Director, AMRUT, presented the points in the agenda note.

Agenda Item No.12.1: CONFIRMATION OF MINUTES OF THE 11th MEETING OF SHPS:

Decision:

The Committee confirmed the minutes of the 11th SHPS meeting held on 27 October 2025.

Agenda Item No.12.2: ACTION TAKEN REPORT ON THE DECISIONS OF THE 11th SHPS MEETING OF AMRUT 2.0:

10th SHPS of AMRUT 2.0

Agenda Item No.10.20: O&M Strategy for STPs Proposed by KWA

Action Taken:

Deliberation:

The Joint Managing Director, KWA, informed as follows:

- ❖ A meeting was held with the Principal Director, LSGD but the strategy has not been finalized.
- ❖ The reason for the big gap between the revenue generated by KWA through the sewerage scheme in Thiruvananthapuram Corporation and its O&M cost are:
 - KWA incurs a cost of ₹24.20 per KL of waste water treated but the revenue generated is only ₹7 per KL as the tariff structure being followed for the collection of sewer charges is based on the consumption of water and it needs to be increased
 - Even though the STP at Muttathara has a capacity of 107 MLD, the utilization is only 60 MLD, but the O&M cost incurred is for 107 MLD
 - Nearly 87 people including engineers are deployed for the field work which is on the higher side
 - Earlier brick manholes were provided but now a days concrete manholes are provided which has increased the cost
 - Due to the undulating terrain 5 lifting stations are provided apart from the 6 collection wells which require more manpower and has increased the electricity charges
 - In some areas sewer lines are there but the number of connections is less

15th SLTC Recommendation:

- ❖ The committee directed the Managing Director, KWA and the Principal Director, LSGD to expedite the finalization of the O&M strategy for STPs.

Decision:

- ❖ The committee directed the Managing Director, KWA and the Principal Director, LSGD to expedite the finalization of the O&M strategy for STPs.

11th SHPS of AMRUT-2.0

Agenda Item No.11.3: PROGRESS OF AMRUT 2.0:

Action Taken:

- ❖ Status of AMRUT Projects is detailed in Agenda 12.3.

Decision: Noted

Agenda Item No.11.4: Water Supply Sector: SWAP 3 - Administrative Sanction for the Projects of Nilambur & Parappanangadi Municipalities

Action Taken:

Nilambur

- ❖ As issued vide G.O. (Rt) No.2754/ 2025/ LSGD dated 09/11/2025.
- ❖ Final approval issued by the Forest department on 29/11/2025.
- ❖ Soil investigation completed.

<ul style="list-style-type: none"> ❖ TS has been issued by the KWA <p><u>Parappanangadi</u></p> <ul style="list-style-type: none"> ❖ As issued vide G.O. (Rt) No.2754/ 2025/ LSGD dated 09/11/2025. ❖ Soil investigation completed. ❖ TS and NIT have been issued by the KWA.
<u>Decision: Noted</u>
Agenda Item No.11.5: Water Supply Sector – Revision of Administrative Sanction of Projects:
<p>Action Taken:</p> <ul style="list-style-type: none"> ❖ Government Order was issued vide GO (Rt) No. 2755/2025/LSGD dated 9.11.2025. ❖ The works are in progress. <ul style="list-style-type: none"> ● Mannarkkad- Work restarted ● Kochi- Priority 6- Work re-started. ● Eloor- 20% work completed ● Kalamassery-10% work completed ● Shornur -99 % work completed. ● Angamaly- Work Completed ● Alappuzha- 99 % work completed. ● Thrikkakara- 80 % work completed. ● Erattupetta-Agreement executed on 28/10/2025. Work started. ● Kochi -Priority-4- Work restarted ● Kochi-Priority-24- Pile work of GLSR in progress. ❖ Kochi -Perumanoor pump house to Thevara- Work was stalled as PWD road cutting permission was not received. Demand notice has now been issued by the PWD.
<u>Decision: Noted</u>
Agenda Item No.11.6: Water supply Sector - Ratification of Tender excess and decision on share of Tender excess Amount:
<p>Action Taken:</p> <ul style="list-style-type: none"> ❖ Government Order was issued vide GO (Rt) No. 2756/2025/LSGD dated 10.11.2025.
<u>Decision: Noted</u>
Agenda Item No.11.7: Water supply Sector – Kozhikode Corporation - Approval of Revision of AS amount due to change of Scope of Works:
<p>Action Taken:</p> <ul style="list-style-type: none"> ❖ Government Order was issued vide GO (Rt) No. 2763/2025/LSGD dated 10.11.2025. ❖ 10 Sub projects- 1 completed, 3 are ongoing, 5 tendered and to be awarded & 1 work is yet to be started at the site.
<u>Decision: Noted</u>
Agenda Item No.11.8: Water supply Sector - SWAP 3: Vaikom Municipality: Approval of Revision due to change of Scope of Works and Revision of Name of Projects:
<p>Action Taken:</p> <ul style="list-style-type: none"> ❖ Government Order was issued vide GO (Rt) No. 2759/2025/LSGD dated 10.11.2025. ❖ AMRUT 2.0(SWAP 3)-Vaikom Municipality- Capacity enhancement of 45 MLD Mevelloor WTP – Selected the Bidder. LOA will be issued shortly. ❖ AMRUT 2.0(SWAP 3)-Vaikom Municipality- Improvement of water supply to Zone 1 of Vaikom Municipality- Negotiation with the L1 bidder is in process.
<u>Decision: Noted</u>
Agenda Item No.11.9: Water supply Sector - SWAP 1: Malappuram Municipality- Approval for revision in the scope of works and Revision of the Name of the Project:
<p>Action Taken:</p> <ul style="list-style-type: none"> ❖ Government Order was issued vide GO (Rt) No. 2760/2025/LSGD dated 10.11.2025. ❖ 33% work completed
<u>Decision: Noted</u>

Agenda Item No.11.10: Water Supply Sector - SWAP 3: Kottarakkara Municipality- Proposal to combine three Administrative Sanctions, and revision of Name of Project:

Action Taken:

- ❖ Government Order was issued vide GO (Rt) No. 2761/2025/LSGD dated 10.11.2025.
- ❖ LOA issued for the work. Agreement executed

Decision: Noted

Agenda Item No.11.11: Water Supply Sector: Kollam Corporation - Cancellation of Works & Taking Up of Alternative Works

Action Taken:

- ❖ *The Govt. Order, G.O. (Rt) No. 2764/ 2025/ LSGD dated 10.11.2025, approving the cancellation of the 6 works, and approving the administrative sanction for the 6 alternative works has been issued.*
- ❖ *Approval of the MoHUA's Apex Committee is awaited for the proposals.*
 - 1) *Construction of the weir at Njankadavu (₹60.600 Cr.): The KWA is planning to execute the weir work through the Irrigation Department) as a deposit work. TS to be issued.*
 - 2) *Upgradation of Anandavallethwararm boosting station and pumping main to Altharamoodu OHSR (₹37.875 Cr.): TS to be issued by KWA.*
 - 3) *20 LL OHSR at Jalabhavan Compound (₹15.655 Cr.): Design to be finalized and TS to be issued by KWA.*
 - 4) *10 LL OHSR at Eravipuram (₹10.100 Cr.): Land to be finalized by ULB and to be handed over to KWA.*
 - 5) *Arrangement of additional connections (₹32.068 Cr.): TS to be issued by KWA.*
 - 6) *Replacement of old AC pipes and service connection shifting (₹5.555 Cr.): TS to be issued by KWA.*

Decision: Noted

Agenda Item No.11.12: Micro Water Supply Scheme: Administrative Sanction of Micro Water Supply projects in Kanhangad & Valancherry Municipalities:

Action Taken:

- ❖ *Government Order was issued vide GO (Rt) No. 2758/2025/LSGD dated 10.11.2025.*
- ❖ *Technical Sanction is pending with the Kanhangad & Valancherry Municipalities.*

Decision: Noted

Agenda Item No.11.13: Micro Water supply scheme: Kothamangalam Municipality (Ward: 27) – Vilayal Micro water Schemes- AS Revision due to tender excess:

Action Taken:

- ❖ Government Order was issued vide GO (Rt) No. 2757/2025/LSGD dated 10.11.2025.
- ❖ Work started at the site.

Decision: Noted

Agenda Item No.11.14: SEW Sector - SWAP 3 - Administrative Sanction for Sewerage & Septage Sector Projects:

Action Taken:

- ❖ *The Govt. Order, G.O. (Rt) No. 2787/ 2025/ LSGD dated 10.11.2025, approving the administrative sanctions for the sewerage works of Kozhikode and Thrissur Corporations has been issued.*
- ❖ **Thrissur Corporation:**
 - *In the meeting held by the Hon'ble Mayor on 14/01/26, it was decided to construct the FSTP on the land suggested by the District Collector (land given to IMA). A meeting with the District Collector is expected to be held soon to finalize the land.*
 - *The estimate of the FSTP is to be revised by the ULB as per the DSR-2021.*
 - *The ULB has submitted the DBOT tender document of the 5 MLD Decentralized Sewerage Scheme to the CE, LSGD for vetting on 23.01.2026.*
- ❖ **Kozhikode Corporation:**
 - *The CRZ clearance is awaited from KCZMA for the 15 MLD STP.*
 - *The Kerala SIDCO Ltd. has objected to the construction of the 15 MLD STP at West Hill Industrial Estate.*
 - *The revised design of the 1st part of the sewer network of the 15 MLD STP is to be submitted by the contractor.*
 - *The 2nd part of the sewer network of the 15 MLD STP is to be tendered by the ULB.*

Decision: Noted

Agenda Item No.11.15: SEW Sector - Kozhikode Corporation – Change in the Implementing Agency:**Action Taken:**

- ❖ As per the information received from KWA, the court has not stayed the award of work (in the court case filed by one of the disqualified bidders), and the KWA can go ahead with the agreement execution if the ULB confirms that they will bear the ULB's share of the tender excess amount either through own funds or any other funds (Tender Excess: ₹17.007 Cr., as per the decisions taken so far by SLTC/SHPSC, the ULB has to bear 75% of tender excess: ₹12.755 Cr. and the State has to bear 25% of tender excess: ₹4.252 Cr.).
- ❖ As per the letter dated 30.01.2026, the Secretary, Kozhikode Corporation, has informed that the ULB's Council held on 28.01.2026 (Resolution No. 23) has decided to cancel the water body rejuvenation works (included in Agenda Item No. 15.8) namely, Mundakankulam-1 (₹1.00 Cr.) and Mundakankulam-3 (₹0.30 Cr.), and to use the funds available (₹1.30 Cr.) to meet a portion of the ULB's share of the tender excess.
- ❖ The Secretary has also requested that the balance ULB share of the tender excess (₹11.455 Cr.) be met from other Govt. schemes, and that permission be granted to KWA to execute the agreement.

15th SLTC Recommendation:

- ❖ The committee directed that the funds available due to the cancellation of the water body projects cannot be used to meet the tender excess.
- ❖ The committee directed the ULB to take a decision on the tender excess amount.

Subsequently, as per the letter dated 11.02.2026 (No. EG3/5820904-2025), the ULB's Secretary requested the Executive Director, Suchitwa Mission to inform whether any funds can be spared from Suchitwa Mission to meet the ULB's share of tender excess so that the ULB can take a decision on meeting the balance ULB's share of tender excess. The decision of the Suchitwa Mission in this regard is awaited by the ULB for taking further action.

Decision:

- ❖ The committee directed that the funds available due to the cancellation of the water body projects cannot be used to meet the tender excess.
- ❖ The committee directed the ULB to take a decision on the tender excess amount.
- ❖ Subsequently, as per the letter dated 11.02.2026 (No. EG3/5820904-2025), the ULB's Secretary requested the Executive Director, Suchitwa Mission to inform whether any funds can be spared from Suchitwa Mission to meet the ULB's share of tender excess so that the ULB can take a decision on meeting the balance ULB's share of tender excess. The decision of the Suchitwa Mission in this regard is awaited by the ULB for taking further action.

Agenda Item No.11.16: SEW Sector - Kannur Corporation – Change in the Implementing Agency:**Action Taken:**

- ❖ The decision on handing over the work back to KWA and on retendering the work are to be taken by the ULB's Council.

Decision: Noted**Agenda Item No.11.17: SEW Sector - Kollam Corporation – Cancellation of Works & Taking Up of Alternative Works:****Action Taken:**

- ❖ The Govt. Order, G.O. (Rt) No. 2787/2025/LSGD dated 10.11.2025, approving the cancellation of the works, approving the revision of administrative sanction for the Iron Bridge sewer package, and approving the administrative sanction for the vacuum sewer package and 50 KLD FSTP has been issued.
- ❖ The DPR of the vacuum sewer network is being prepared by the agency engaged by the ULB and the same is to be submitted to KWA.
- ❖ The Iron Bridge sewer package and the 50 KLD FSTP are to be tendered by KWA

15th SLTC Recommendation:

- ❖ The Joint Managing Director, KWA, informed that the works will be tendered within 10 days. The committee took note of the same.
- ❖ The Iron Bridge sewer package and the 50 KLD FSTP are to be tendered by KWA.

Decision:

- ❖ The Joint Managing Director, KWA, informed that the works will be tendered within 10 days. The committee took note of the same.
- ❖ The Iron Bridge sewer package and the 50 KLD FSTP are to be tendered by KWA.

Agenda Item No.11.18: Jal Hi Amrit – Administrative Sanction for the Proposals for the Utilization of Incentives**Action Taken:**

The Govt. Order, G.O. (Rt) No. 2787/ 2025/ LSGD dated 10.11.2025, has been issued approving the administrative sanctions of the proposed works.

- ❖ 107 MLD STP at Muttathara, Thiruvananthapuram Corporation - ₹2.10 Cr. - tender floated.
- ❖ 5 MLD STP at Medical College, Thiruvananthapuram Corporation - ₹0.53 Cr. - tender floated.
- ❖ 5 MLD STP at Elamkulam, Kochi Corporation - ₹0.53 Cr. - work to be started.
- ❖ Proposals for the balance amount available for Muttathara (₹0.90 Cr.) and Medical College (₹0.22 Cr.) STPs in Thiruvananthapuram Corporation - approval of the Council is awaited for the proposals submitted by KWA.
- ❖ Proposals for the balance amount available for Elamkulam STP (₹0.22 Cr.) in Kochi Corporation - proposal to be submitted by KWA.
- ❖ 3 MLD STP at Chakkamkandam, Guruvayur Municipality - ₹0.25 Cr. for Online Continuous Effluent Monitoring System (OCEMS) - work to be tendered by KWA.
- ❖ 1 MLD STP at Padannapalam, Kannur Corporation - ₹0.25 Cr. - agreement to be executed.
- ❖ 360 KLD STP at General Hospital, Thrissur Corporation - ₹0.31 Cr. - work completed.
- ❖ 500 KLD STP at Palayad, Taliparamba Municipality - ₹0.25 Cr. - work to be tendered.
- ❖ 2 MLD STP at Medical College, Kozhikode Corporation - ₹0.25 Cr. - work to be started.
- ❖ 1 MLD STP at Medical College, Kozhikode Corporation - ₹0.25 Cr. - work to be started.
- ❖ 2 MLD STP (Old) at Medical College, Kozhikode Corporation - ₹0.25 Cr. - work to be started.

Decision: Noted**Agenda Item No.11.19: WBR & PARK Sector: Administrative Sanction for projects under Waterbody Rejuvenation and Development of Green Space and Parks****Action Taken:**

- ❖ Government Order was issued vide GO (Rt) No. 2762/ 2025/ LSGD dated 10.11.2025.
- ❖ Technical sanctions are pending.
- ❖ Kattappana Municipality Open Park, for ₹.0.397 Crore (CAPEX: ₹ 0.367 Crore; OPEX: ₹ 0.03 Crore). Estimate Submitted to Assistant Executive Engineer, Idukki District Panchayat for technical Sanction.
- ❖ AMRUT 2.0- Development of a new Park near Kollam Beach, for ₹.0.90 Crore (CAPEX: ₹ 0.75 Crore; OPEX: ₹ 0.15 Crore). Estimate submitted for Technical Sanction.
- ❖ AMRUT 2.0- Development of Green Space and parks near Vellorekulam in Ward No.11, Mavelikkara Municipality, for ₹.0.488 Crore (CAPEX: ₹ 0.463 Crore; OPEX: ₹ 0.025 Crore). Estimate Submitted to Assistant Executive Engineer, District Panchayath, Alappuzha for Technical Sanction.

Decision: Noted**Agenda Item No.11.20: WBR & PARK Sector: Cancellation of Waterbody Rejuvenation/ Parks & Green Spaces Projects under SWAP-2 & 3 and Replacement with New Projects:****Action Taken:**

- ❖ Government Order was issued vide GO (Rt) No. 2777/ 2025/ LSGD dated 10.11.2025.
- ❖ Rejuvenation of Kodyathkulam in Ward 25' of Cherpulassery Municipality, under the Waterbody Rejuvenation Sector, Tranche II, with a total cost of ₹0.81 Cr [Capex: ₹0.73 Cr; O&M: ₹0.08 Cr]. The work has been cancelled, and MoHUA has been informed to cancel the project on the Collaboration Portal and to replace the AMRUT 2.0 – Waterbody Rejuvenation project “Cholakkulam Rejuvenation”, with a total cost of ₹1.08823 Cr (Capex: ₹0.9893 Cr; O&M: ₹0.09893 Cr), in Cherpulassery Municipality, on the Collaboration Portal. The work has been tendered, and a PMC has been engaged to execute the work.
- ❖ AMRUT 2.0 –Rejuvenation of Ayani Kunnummal Pond in Division 5 of Mukkom Municipality, under the Waterbody Rejuvenation Sector, Tranche II, with a total cost of ₹0.011 Cr [Capex: ₹0.01 Cr; O&M: ₹0.001 Cr]. The work has been cancelled, and MoHUA has been informed to cancel the project on the Collaboration Portal.
- ❖ AMRUT 2.0 Rejuvenation of Choraakulam in Division 23 under Tranche 1 of Thrissur Corporation, under the Waterbody Rejuvenation Sector, Tranche I, with a total cost of ₹0.75 Cr [Capex: ₹0.70 Cr; O&M: ₹0.05 Cr] .The work has been cancelled, and MoHUA has been informed to cancel the project on and to replace the Collaboration Portal AMRUT 2.0– Rejuvenation of Kokkalakkulam Div 39', with a total cost of ₹0.75 Cr [Capex: ₹0.70 Cr; O&M: ₹0.05 Cr] Also, since the project is in Tranche 1 and exceeds 10% of the SWAP, agenda submitted to the APEX Committee for approval, The TS Estimate of the replaced pond is under preparation.
- ❖ AMRUT 2.0 – Green Space and Parks: Happiness Park' of Sultan Bathery Municipality, approved under Tranche III, with a total cost of ₹0.55 Cr [Capex: ₹0.50 Cr; O&M: ₹0.05 Cr]. The work has been cancelled, and MoHUA has been informed to cancel the project on the Collaboration Portal.

Decision: Noted
Agenda Item No.11.21: Waterbody Rejuvenation Sector: AMRUT 2.0 – Ratification of Tender Excess and Revision of Administrative Sanction Due to Tender Excess and Change from DSR 2018 to DSR 2021
Action Taken: <ul style="list-style-type: none"> ❖ Government Order was issued vide GO (Rt) No. 2765/2025/LSGD dated 10.11.2025. ❖ Muvattupuzha Municipality- AMRUT 2.0 - Rejuvenation of Ambattukulam in Ward 23. Work Completed ❖ Adoor Municipality- AMRUT 2.0-Rejuvenation of Ayyappan Parakulam in Ward 23. Work in progress ❖ Kothamangalam Municipality- AMRUT 2.0- Renovation of Malakhachira in Ward 10. Work in Progress ❖ Adoor Municipality- AMRUT 2.0 - Waterbody Rejuvenation - Adithyakulam in Div 41. Work in progress. Work Physically Completed. ❖ Thrissur Corporation- AMRUT 2.0 Rejuvenation of Kaithakulam in Division 21. Work in Progress ❖ Thrissur Corporation- AMRUT 2.0 - Rejuvenation of Sreedharamangalam pond (Division 41). Work in progress. ❖ Thrissur Corporation- AMRUT 2.0- Rejuvenation of Puthankulam Division 13. Work in progress ❖ Thrissur Corporation- AMRUT 2.0 - Rejuvenation of Puthanveetukayal (Div. 44). Work in Progress ❖ Thrissur Corporation- AMRUT 2.0 - Rejuvenation of Paduthalakkulam (Div 44). Work in progress ❖ Proposal for Administrative Sanction revision following switch to DSR 2021.
Decision: Noted
Agenda Item No.11.22: Formulation of GIS-Based Master Plan - Reconstitution of Consultancy Evaluation & Review Committee (CERC) under AMRUT 2.0 Sub-Scheme.
Action Taken: <ul style="list-style-type: none"> ❖ Government Order G.O(Rt)No.2861/LSGD dated 22.11.2025 has been issued.
Decision: Noted
Agenda Item No.11.23: Scheme for Special Assistance to States for Capital Investment 2025-26-Part X – Urban Planning Reforms
Action Taken: <ul style="list-style-type: none"> ❖ Submitted the implementation status of reforms under Part X-Urban Planning Reforms of SSASCI 2025-2026, along with supporting documents to the AMRUT 2.0 SSASCI portal for claiming the reform incentives. ❖ The implementation status of reforms has been presented before the Additional Secretary, MoHUA. ❖ An amount of ₹339 Cr. has been received by the State as a partial release under Part A. ❖ The incentive under Part B and the balance amount of incentive under Part A are awaited.
Decision: Noted
Agenda Item No.11.24: Delegation of Powers to Consultancy Evaluation & Review Committee (CERC) for Approval of Selection of Consultant through Outsourcing and Cost Quoted for Formulation of GIS based Master Plans
Action Taken: <ul style="list-style-type: none"> ❖ Government Order G.O (Rt) No.2861/LSGD dated 22.11.2025 has been issued.
Decision: Noted

Agenda Item No.12.3: PROGRESS OF AMRUT 2.0:

The total approved outlay under AMRUT 2.0 is ₹3,420 crore, including a Central Assistance of ₹1,374 crore. Nearly 80% of the Mission period has already elapsed, leaving hardly one year for completion, while the overall financial expenditure achieved so far is only ₹633.07 crore, which is about 18.51% of the total outlay.

12.3.1. AMRUT 2.0 - OVERVIEW: Tranches 1, 2 & 3

Sector	Nos	Total Cost (Cr.)	CAPEX (Cr.)	OPEX (Cr.)	CA (Cr.)	State Share (Cr.)	ULB Share (Cr.)	FC Grant (Cr.)	Tender Excess Approved by SHPSC (Cr.)	
									State Share	ULB Share
Water Supply	246	2412.79	2290.42	122.37	971.37	852.49	585.59	3.36	13.362	19.136
Sewerage	42	1143.97	1049.95	94.01	353.45	361.88	428.63	0.00	0.00	0.00

Waterbody	371	146.64	138.24	8.40	58.85	51.05	36.58	0.14	0.169	0.364
Parks	73	41.08	36.86	4.23	16.72	14.00	10.33	0.03	0.00	0.00
Total	732	3744.49	3515.47	229.01	1400.39	1279.42	1061.13	3.54	13.531	19.450

12.3.2. PROJECT PROGRESS-SECTOR-WISE AS ON 18.02.2026 (Tranches 1, 2 & 3):

Sector	Main Projects		AS Issued		Sub Projects (No.)	TS Issued		NIT Issued		Awarded		Completed	Ongoing	Expenditure (Cr.)	Expenditure (%)
	No.	Amount (Cr.)	No.	Amount (Cr.)		No.	Amount (Cr.)	No.	Amount (Cr.)	No.	Amount (Cr.)				
WS	222	2216.285	214	2144.08	401	373	1770.26	370	1676.73	346	1493.75	119	197	579.29	26.89
SEW	42	1049.957	39	1061.09	71	59	703.08	58	579.14	54	226.74	19	26	37.05	3.49
Micro WS	24	74.055	22	61.62	30	13	28.31	13	28.28	13	28.03	1	12	2.58	3.83
WBR	371	138.24	371	132.98	389	325	109.18	321	105.79	291	89.86	118	120	32.52	24.32
Park	73	36.859	71	35.54	73	44	19.97	44	17.17	34	14.15	1	20	0.11	0.31
Total	732	3515.11	717	3435.30	964	815	2630.79	799	2407.11	738	1852.53	258	375	651.54	18.96

12.3.3. PENDENCY (As on 18.02.2026):

Project Type	AS Pending	DPR Pending	TS Pending	NIT Pending	Award Pending	Not Started	To be Cancelled	Work Stalled	Total Pendency
WS	8		19	3	24	24	1	6	85
SEW	3		8	1	4	9	1		26
Micro WS		2	13				2		17
WBR			54	4	30	34	10	19	151
Park	1		25	1	10	13	2		52
Total	12	2	119	9	68	80	16	25	331

12.3.4. PROGRESS ACHIEVED SINCE 11th SHPSC (As on 27.10.2025)

Progress	Total Projects (No.)	AS Issued (No.)	Sub Projects (No.)	TS Issued (No.)	NIT Issued (No.)	Awarded (No.)	Completed (No.)	Expenditure (₹ Cr.)	Expenditure %
Last SHPSC (As on 27.10.2025)	737	707	942	751	741	640	219	561.39	18.047
*As of 18.02.2026	732	717	964	815	799	738	258	651.54	18.96
Progress Achieved	(-5)*	10	22	64	58	98	39	90.15	0.913

* The number of projects has been reduced to 732 as a result of the merging of works. The same was approved in the 11th SHPSC meeting.

12.3.5. FINANCIAL PROGRESS:

Released Amount (₹ Cr.)	Central	State & ULB		Total
		330.44	462.03	
Expenditure (₹ Cr.)	Central	State	ULB	Total
		286.57	240.55	124.42

Decision:

The Committee agreed with the recommendations of the SLTC and decided as follows:

- ❖ The Mission Director, AMRUT; Managing Director, Kerala Water Authority; and Chief Engineer, LSGD shall conduct periodic progress reviews of AMRUT 2.0 projects and strictly monitor adherence to timelines. Urgent measures shall be taken to expedite works and ensure that all sanctioned projects are commenced without delay.

- ❖ The Committee observed that certain proposals were submitted without confirmed land availability, feasibility studies, soil investigations, or finalized designs, leading to delays and cancellations. It was therefore mandated that ULBs and KWA shall ensure land ownership/transferability, detailed feasibility, site-specific designs, and required investigations at the conceptual stage itself. Non-compliant proposals shall not be forwarded in future.
- ❖ The Mission Director, AMRUT, shall constitute a dedicated scrutiny committee with a standardized checklist to vet all new proposals before placing them before the SLTC/SHPSC. Strict action shall be initiated against officials submitting incorrect or misleading confirmations.
- ❖ The Managing Director, KWA, shall undertake a comprehensive assessment of water supply and sewerage systems across all ULBs, covering service coverage, infrastructure condition, treatment and pumping facilities, source sustainability, and system deficiencies.
- ❖ Based on this assessment, KWA shall prioritize proposals in a transparent and need-based manner and present a consolidated status report, including outcomes achieved under AMRUT 1.0 and AMRUT 2.0, along with a future action plan, in the next SLTC meeting.

Agenda Item No.12.4: Water Supply and Sewerage & Septage Sectors - Cancellation of Long-Pending Projects:

The 15th State-level Technical Committee has recommended dropping the following projects that show no progress for a long time and taking up new projects.

WATER SUPPLY PROJECTS TO BE DROPPED

ULB	Details of Project	Reason for cancellation	CAPEX Amount (Cr.)
Kochi	1) Name of Work: AMRUT 2.0 -Priority 24 A- Improving water supply to Fort Kochi area - Supplying, laying, testing and commissioning of 600mm DI K9 pumping main for a length of 3300m from Beach Road Jn. to Fort Kochi OHSR [Project ID-KL-KOCHI-5755] SWAP: 1 AS Amount: ₹11.478Cr. (Capex- ₹11.078 Cr., Opex-₹0.4Cr.) [G.O.(Rt) No.2906/2022/LSGD dated 24/11/2022]	<ul style="list-style-type: none"> • AS issued on 24.11.2022. • Time elapsed - 3 years. • The first tender notice was issued on 30.06.2023. • No bidders participated after several calls. • In response to the tender call on 21.12.2024, single offer was received with 32% tender Excess • The negotiated rate is 23.44 % above TPAC. • KWA has submitted the request for tender sanction to GOK on 19.05.2025 for cabinet Approval. 	11.078
Kochi	2) Name of Work: AMRUT 2.0 - Priority13 Construction of 4 lakh litres GLSR at Thoppumpady-interconnecting the pumping main from Maradu plant with proposed GLSR and renovation of pump house [Project ID-KL-KOCHI-5783] SWAP: 1 AS Amount: ₹7.4126 Cr. (Capex- ₹7.11 Cr., Opex-₹0.3026 Cr.) [G.O.(Rt) No.2906/2022/LSGD dated 24/11/2022]	<ul style="list-style-type: none"> • AS issued on 24.11.2022. • Time elapsed - 3 years • The first tender notice was issued on 21.08.2024. • No bidders participated after several calls. • In response to the tender call on 21.12.2024, two offers were received with L1 above 32.31% tender Excess • KWA has submitted the request for tender sanction to GOK on 11.11.2025 for cabinet Approval. 	7.11
Thrissur	3) Name of Work: AMRUT 2.0- SWAP1- Construction of a new WTP of 4 MLD at Olari with a pumping station at Pullazhi with connected works [Project ID-KL-THRISSUR- 6121]	<ul style="list-style-type: none"> • AS was issued on 26.09.2023, and two years have elapsed since the issuance of AS. • TS was not accorded till the previous day of SLTC. 	19.00

ULB	Details of Project	Reason for cancellation	CAPEX Amount (Cr.)
	SWAP: 1 AS Amount: ₹20.90 Cr. (Capex- ₹19.00 Cr., Opex-₹1.90Cr.) [G.O.(Rt)No.1906/2023/LSGD dated 26.09.2023].		
Thrissur	4) Name of Work: Pullekkunnu to Kadavaram Pumping main-AMRUT-2.0- Thrissur Corporation - Water Supply Scheme [Project ID-KL-THRISSUR-14731] SWAP: 1 AS Amount: ₹5.50 Cr. (Capex - ₹5.00 Cr., Opex- ₹0.50Cr.) [G.O.(Rt)No.190/2024/LSGD dated 23.01.2024]	<ul style="list-style-type: none"> • Related to the above work- 4 MLD Olari WTP. 	5.00
Thrissur	6) Name of Work: AMRUT 2 – SWAP1- AMRUT 2.0 - Construction of 10LL capacity OHSR and 10LL capacity Sump at Viyyur, supply and laying 250mm DI K9 pipe (2.50Km) from Cheroor [Project ID-KL-THRISSUR-6051] SWAP: 1 AS Amount: ₹6.6 Cr. (Capex- ₹6 Cr., Opex - ₹0.60 Cr.) [G.O.(Rt)No.1906/2023/LSGD dated 26.09.2023]	<ul style="list-style-type: none"> • AS was issued on 26.09.2023. • The work was awarded, but could not be commenced due to land-related issues. • Owing to persistent land constraints, the ULB and KWA have decided to modify the proposal by implementing a 6 LL OHSR in place of the originally approved 10 LL OHSR. • However, the revised designs and detailed reports for the modified proposal are yet to be submitted. 	6.00
Thrissur	7) Name of Work: AMRUT 2.0- Construction of 10LL capacity OHSR at Viyyur - supply and laying 250mm DI K9 pipe from Cheroor sump to OHSR- Phase 2 -Supply, erection and commissioning of Centrifugal Pump set, Supply, laying, testing and commissioning of 200 mm DI K9 and 90mm PVC pipe [Project ID-KL-THRISSUR-14728] SWAP: 1 AS Amount: ₹3.010 Cr. (Capex- ₹3.00 Cr., Opex- ₹0.010Cr.) [G.O.(Rt)No.1899/2023/LSGD dated 26.09.2023].	<ul style="list-style-type: none"> • Related to the above OHSR project -6LL capacity OHSR at Viyyur. 	3.00
Guruva yur	8) Name of Work: AMRUT 2 – SWAP1- WSS to Municipality in Thrissur District – Construction of 10LL capacity OHSR, Clear water Pumping mains, Distribution lines Providing FHTCs and allied works [Project ID-KL-GURUVAYOOR-6129] SWAP: 1 AS Amount: ₹25.730 Cr. (Capex- ₹23.730 Cr., ₹2.000Cr.) [G.O.(Rt)No.1906/2023/LSGD dated 26.09.2023]	<ul style="list-style-type: none"> • The project has two packages. • Package 1- Construction of OHSR could not be taken up as the land for OHSR is not yet finalized. • Package 2- Distribution network works amounting to 11.4 Cr. is under progress. • Package 1- Construction of OHSR may be cancelled and 10 Cr. allocated for OHSR may be utilised for taking up top-priority projects. • AS Amount may be revised to ₹15.730 Cr. (Capex- ₹13.730 Cr., Opex - ₹2.000 Cr.) 	10.00
TOTAL			61.188

MICRO WATER SUPPLYPROJECTS TO BE DROPPED:

ULB	Details of Project	Reason for Cancellation	CAPEX Amount (Cr.)
Panoor	1) Name of Work: Water Supply Scheme to Kunjhimutta Ward 09 in Panoor Municipality [Project ID-KL-PANOOR-9538] SWAP: 1	<ul style="list-style-type: none"> • AS issued. Land is not Available 	0.65

ULB	Details of Project	Reason for Cancellation	CAPEX Amount (Cr.)
	AS Amount: ₹0.68 Cr. (Capex- ₹0.65 Cr., ₹0.03 Cr.) [G.O.(Rt)No.1909/2023/LSGD dated 26.09.2023]		
Sreekandapuram	2) Name of Work: MADAMPAM DWSS [Project ID-KL-SREEKANDAPURAM-8944] SWAP: 2 SWAP Amount: ₹4.579 Cr. (Capex- ₹4.229 Cr., ₹0.350 Cr.)	<ul style="list-style-type: none"> AS not issued. Land is not Available 	4.229
Nileswaram	3) Name of Work: DRINKING WATER SUPPLY SCHEME IN THAIKADAPPURAM AREA IN NILESHWARAM MUNICIPALITY [Project ID-KL-NEELESWARAM-7480] SWAP: 1 SWAP Amount: ₹3.8 Cr. (Capex- ₹3.5 Cr., ₹0.30 Cr.)	<ul style="list-style-type: none"> AS not issued. The construction of the well required for this project was proposed to be implemented under the Annual Plan. The agreement for the well construction work was executed on 07.05.2025. However, due to public protest, the work could not be commenced so far. 	3.50
TOTAL			8.379
WS + Micro WS			69.567

SEWERAGE & SEPTAGE SECTOR TO BE DROPPED:

ULB	Details of Project	Reason for Cancellation	CAPEX Amount (Cr.)
Alappuzha Municipality	Name of Work: Decentralized Wastewater Treatment System for Bhajanamadom Settlement in Kidangamparambu Ward SWAP: 3 SWAP Amount: ₹0.76 Cr. (Capex: ₹0.70 Cr., ₹0.06Cr.)	The SWAP of this project was approved by the MoHUA in Oct-2024. Till now the DPR has not been submitted by the ULB for placing in the SLTC/ SHPSC for approval of AS. The ULB will engage a DPR preparation agency only after the proposed land for the STP is relinquished by the Bhajanamadom Church. The Bhajanamadom Church authorities have not agreed to relinquish the land for the STP. The Division Councilor has given a letter (dated 21/10/25) to the ULB's Chairperson for cancelling the work.	0.70

NEW PROPOSALS

SI No	ULB	Name of the Project	Amount as Per DPR			Major Components as per DPR	Land Availability	Cost per HH Benefitted (₹)
			Capex (Cr.)	O&M (Cr.)	Total Cost (Cr.)			
1	Thalassery	AMRUT 2.0 – Phase-I-WSS to Thalassery Municipality - Providing Dedicated Water Supply to Kodiyeri (Zone-I) & Paral (Zone-II) – Supplying and Laying Balance Distribution Network and Providing FHTCs	30.00	2.25	32.25	<ul style="list-style-type: none"> New House Connections: 6000Nos. Existing house Connections served: 1000 Nos. Total HH Benefitted:7000 Nos Distribution network NEW- 120.291 km Expected Time of Completion - 31.01.2028. Recommendation of MD KWA received. 	YES	42,857
2	Irinjalakuda	AMRUT 2.0- Replacement of existing Distribution lines at PSY East Area in Irinjalakuda Municipality- Replacement of existing Distribution line from WTP to SNDP (WTP Road, Pallikkad Road,	2.68	0.12	2.800	<ul style="list-style-type: none"> Existing house Connections served: 2100 Total HH Benefitted: 2100 Distribution network NEW- 0.45km Distribution network-Replaced- 1.250km 	YES	12,761

Sl No	ULB	Name of the Project	Amount as Per DPR			Major Components as per DPR	Land Availability	Cost per HH Benefitted (₹)
			Capex (Cr.)	O&M (Cr.)	Total Cost (Cr.)			
		Kattungachira Road)				<ul style="list-style-type: none"> Expected Time of Completion - 31.12.2026. Recommendation of MD KWA received. 		
3	Irinjalakuda	AMRUT 2.0- Replacement of existing Distribution lines at PSY East Area in Irinjalakuda Municipality- Replacement of existing Distribution line from Panoli Bridge to Mapranam Block Jn (Civil Station Road)	1.98	0.12	2.100	<ul style="list-style-type: none"> Existing house Connections served : 2100 Total HH Benefitted: 2100. Distribution network NEW- 2.20km Distribution network-Replaced- 0.60km Expected Time of Completion - 31.12.2026. Recommendation of MD KWA received. 	YES	9,429
4	Punalur	AMRUT 2.0 - Comprehensive water supply scheme to Punalur Municipality.	25.00	0.46	25.46	<ul style="list-style-type: none"> Construction of 16 MLD WTP at Vattavada Construction of 9m Dia Intake well Expected Time of Completion - 31.12.2027 Recommendation of MD KWA received. 	YES	7,146
5	Piravom	AMRUT 2.0 -WSS to Piravom Municipality - Construction of 5.3LL capacity OHSR at Kombanamala, achieving full FHTCs with 24x7 WSS and allied components	8.0174	0.25	8.2674	<ul style="list-style-type: none"> Existing house Connections served: 5952. Total HH Benefitted: 5952 Replaced Transmission Network- 4.10 Km, Storage tank - 5.3LL Installation of Pump sets, KSEB dedicated Feeder to Plant Expected Time of Completion - 31.12.2026. Municipal council approved the project proposal vide council Resolution No. 1(1) dated 6.2.2026. Recommendation of MD KWA received. 	YES	13,470
6	Payyannur	AMRUT 2.0- Payyannur Municipality Laying distribution system and providing FHTCs and leak rectification of GLSR at Korom of WSS to Payyannur Municipality – Additional work.	2.31	0.3	2.610	<ul style="list-style-type: none"> New House Connections: 200 Existing house Connections: 4092 Total HH Benefitted: 4000 Distribution network NEW- 15 km Expected Time of Completion - 31.12.2026. 	YES	5645
		TOTAL	69.987	3.5	73.487			

Decision:

- ❖ Considering the recommendations of the SLTC, the Committee decided to approve the following:
- ❖ Accorded cancellation of 1 Sewerage & Septage Sector project worth ₹0.70 Cr. (Capex) of Alappuzha Municipality (SWAP-3) and to utilize the funds for taking up new projects.

- ❖ Accorded cancellation of the 9 Water Supply projects listed above, amounting to a total Capex of ₹59.567 Cr., subject to the approval of the APEX Committee of MoHUA. (Kochi- 2 Nos, Thrissur-4 Nos, Panoor, Sreekandapuram & Nileswaram) and to utilize the funds for taking up new projects.
- ❖ Accorded sanction for the revision of the AS for the project- AMRUT 2 – SWAP1- Guruvayur Municipality- Construction of 10LL capacity OHSR, Clear water Pumping mains, Distribution lines, Providing FHTCs and allied works [Project ID-KL-GURUVAYOOR-6129] from AS Amount: ₹25.730 Cr.(Capex- ₹23.730 Cr., ₹2.000Cr.) issued vide G.O.(Rt)No.1906/2023/LSGD dated 26.09.2023 to ₹15.730 Cr. (Capex- ₹13.730 Cr., Opex - ₹2.000 Cr.) and to utilize the savings of ₹10.00 Cr. for taking up new projects.
- ❖ Accorded approval of the six (6) new Water Supply proposals listed above, amounting to a total CAPEX of ₹69.987 Crore, by utilizing the savings available from the cancelled projects and from the AS revised projects, subject to the approval of the APEX Committee of MoHUA and subject to the following conditions;
 - Central Assistance shall be limited strictly to the Capital Expenditure (CAPEX) component and shall not be admissible for Operational & Maintenance (O&M/OPEX) costs or land acquisition expenses.
 - The Operational & Maintenance (O&M/OPEX) expenditure for a period of five (5) years shall be the sole responsibility of the respective ULBs/KWA, and adequate provisions shall be earmarked for the same in advance.
 - KWA and the concerned ULBs shall obtain all statutory, regulatory, and administrative clearances required for implementation prior to commencement of works at the site.
 - Any expenditure exceeding the allocated fund shall be borne by the respective Urban Local Bodies, without any additional claim on Central or State assistance.
 - The ULBs shall submit the requisite Council Resolutions/approvals.
 - The Managing Director, KWA, shall submit the recommendations on the new/alternative project proposals.
 - All projects shall be completed within the stipulated mission duration under AMRUT 2.0.
- ❖ The Committee further directed that Technical Sanction for the newly approved proposals shall be issued within a period of two months.
- ❖ Expenditure incurred, if any, in respect of the projects that have been cancelled, shall be borne by the concerned. In cases where the cancellation is attributable to lapses on the part of the ULB, the liability shall rest with the ULB, and where the cancellation is attributable to lapses on the part of KWA, the liability shall rest with KWA.

Agenda Item No.12.5: Water supply sector: SWAP 3- Administrative Sanction for 24X7- DRINK FROM TAP (DFT) Water Supply Projects :

- ❖ The 15th SLTC has recommended conditional approval to the following DFT projects subject to the concurrence of the State-Level Task Force (STF) Committee
- ❖ Subsequent to the SLTC Meeting, State-Level Task Force (STF) Committee meeting for the Drink from Tap (DFT) / 24X7 Water Supply Projects under the chairmanship of the Mission Director, AMRUT, was held on 13th February 2026. The details of the proposals are as follows.

(A) ADMINISTRATIVE SANCTION FOR SWAP 3 PROPOSALS:

Sl No.	ULB	Name of the Project	Total Cost (Cr.)	Capex (Cr.)	O&M (Cr.)
1	THIRUVANAN THAPURAM	Providing 24 x 7 Water Supply at Arannor Ward of Thiruvananthapuram Corporation under	8.6	8.00	0.60

Sl No.	ULB	Name of the Project	Total Cost (Cr.)	Capex (Cr.)	O&M (Cr.)
		AMRUT 2.0.			
2	KOLLAM	AMRUT 2.0 - Providing 24 X 7 Water Supply and introducing Drink from Tap in division No. 55, Kannimelcherry of Kollam Corporation.	14.201	13.942	0.259
3	ALAPPUZHA (M)	Alappuzha Municipality- (24/7) Pressurised Water Supply Project in Nehru Trophy Ward & Thirumala Ward.	11.503	11.294	0.2088
4	THRISSUR	24/7 Water Supply Scheme- Thrissur Municipal Corporation Wards 28 & 29.	10.50	10.00	0.50
5	GURUVAYOOR (M)	AMRUT 2.0- 24x7 Water Supply System for Guvayur Municipality.	10.50	9.792	0.708
6	PALAKKAD (M)	AMRUT 2.0 - Implementation of 24X7 Water Supply in Palakkad Municipality-Implementation in Wards 24,25,26, and 27.	14.06	12.52	1.54
7	KANNUR	Providing 24X7 Water Supply in the District Metered Area of Kannur Corporation.	3.945	3.6	0.345
8	CHITTUR-THATHAMAN GALAM (M)	AMRUT 2.0- SWAP 3- Providing 24 x 7 Water Supply to Ward 4 – Chembakassery & adj. Habitations at Chittur Thathamangalam Municipality	9.516	8.94	0.576
		TOTAL	82.825	78.088	4.737

(B) SWAP 1-AS REVISION OF 24X7 WATER SUPPLY PROJECTS IN KOZHIKODE CORPORATION:

Name of the Project	Reason for Revision	Revised AS Amount required
<p>Name of Work: AMRUT 2.0 Priority 3 - 24X7 Water supply scheme at Edakkadu and adjacent places (KL-KOZHIKODE-7737)</p> <p>SWAP: 1</p> <p>AS Amount: ₹4.580 Cr (CAPEX - ₹4.530 Cr, OPEX- ₹0.050 Cr.)</p> <p>[G.O. (Rt)No. 473/2023/LSGD DATE- 23/02/2023]</p>	<p>The original estimate was for the replacement of pipelines and for providing FHTCs. Phase 1 works for the distribution network & providing FHTCs are in progress. The revision of AS is required for the two proposals to carry out the phase 2 works, which includes smart components, Quality Analyzers, flow meters and the SCADA system as per the requirements of the DFT.</p> <p>-</p>	<p>Revised AS Amount Required: ₹11.540 Cr. (CAPEX: ₹11.30 Cr., OPEX: ₹0.24 Cr.)</p> <p>-</p>
<p>Name of Work: AMRUT 2.0 Priority 2 - 24X7 Water supply scheme at Nellikode and adjacent places (KL-KOZHIKODE-7736)</p> <p>SWAP: 1</p> <p>AS Amount: ₹4.190 Cr (CAPEX - ₹4.140 Cr, OPEX- ₹0.050 Cr.)</p> <p>[G.O. (Rt)No. 473/2023/LSGD DATE- 23/02/2023]</p>	<p>The original estimate was for the replacement of pipelines and for providing FHTCs. Phase 1 works for the distribution network & providing FHTCs are in progress. The revision of AS is required for the two proposals to carry out the phase 2 works, which includes smart components, Quality Analyzers, flow meters and the SCADA system as per the requirements of the DFT.</p> <p>-</p>	<p>Revised AS Amount Required: ₹10.050 Cr. (CAPEX: ₹ 9.8 Cr., OPEX: ₹ 0.26 Cr.)</p> <p>-</p>

- **Total cost of the Projects (incl. O&M):** ₹104.39 Cr.
- **Total cost of the Projects (CAPEX):** ₹99.19 Cr.
- **O&M Cost:** ₹5.202 Cr.
- **Central Assistance-** ₹36.182 Cr.
- **State share-** ₹37.81 Cr.
- **ULBs share-** ₹ 25.20 Cr.

Decision:

Considering the recommendations of the SLTC & the State-level Task Force Committee, the Committee decided to approve the following:

- ❖ **Accorded Conditional AS for the eight 24X7 proposals listed above worth Rs. ₹82.825 Cr. (CAPEX: ₹78.088 Cr., OPEX: ₹4.737 Cr.) along with the Revision of the administrative sanction for the two 24X7 water supply projects in Kozhikode Corporation and a water supply project in the Palakkad Municipality, subject to the following;**
 - 1) All Drink from Tap (DFT) projects are prepared in strict conformity with the approved DFT guidelines and the applicable Service Level Benchmarks.
 - 2) Implement SCADA automation for data collection, analytics & predictive analysis for real time monitoring and also install adequate online water quality and pressure monitoring systems in the existing system of the operational Zone/DMA.
 - 3) Provision for the installation of water meters at all water sources and bulk distribution points within the ULB shall be incorporated.
 - 4) The amounts included in the DPRs by KWA as DPR Charges/ Supervision Charges/ Centage charges are not admissible, and the corresponding amounts shall be utilised for execution of project works.
 - 5) In the case of the projects where the Capex cost as per the DPR exceeds the Capex cost as per SWAP, the excess amount required shall be met through savings from their own water supply projects. If savings are not available, the excess amount required shall be borne by the concerned ULBs, and the concurrence of the ULB Council is to be obtained. (Kollam, Alappuzha, Palakkad, & Kozhikode ULBs)
 - 6) The successful functioning and sustainability of the 24×7 water supply system is critically dependent on effective and continuous Operation & Maintenance (O&M) after commissioning. Hence, the Implementing Agency, Kerala Water Authority, shall ensure comprehensive and sustained Operation & Maintenance of the DFT projects, including manpower deployment, routine monitoring, timely repairs, and performance management, etc.
- ❖ **Accorded to sanction the revision of the AS for the project- AMRUT 2.0 - Palakkad municipality - Supplying and laying new distribution lines and providing new household connections, replacing old GI/AC existing Pipelines and Road restoration works in various wards at Palakkad Municipality - Pipeline work. from Project Cost: ₹12.76 Cr. (Capex-₹11.6 Cr., Opex-₹1.16 Cr.) to Project Cost: ₹5.24 Cr. (Capex- ₹4.08 Cr., Opex- ₹1.16 Cr.) and to utilize this savings for meeting the additional fund requirement of Rs. 7.52 Cr. for the 24/7 WS project of the same ULB.**
- ❖ **With respect to the engagement of TKM Engineering College as a consultant for SCADA implementation and DMA isolation for the Kollam 24×7 water supply project, the decision may be taken jointly by the Managing Director, Kerala Water Authority, and the Kollam Municipal Corporation, strictly in accordance with the prevailing Government norms and procedures.**
- ❖ **The Committee instructed that the finalised DPRs, prepared in compliance with the approved DFT guidelines and the applicable Service Level Benchmarks, shall be placed before the State-Level Task Force (STF) for detailed scrutiny and formal concurrence prior to the issuance of**

Technical Sanction.

- ❖ **The Committee further directed KWA to take all necessary steps to issue the Technical Sanction for the projects within two months, and in any case, not later than the end of April 2026.**

Agenda Item No.12.6: Water Supply Sector – Revision of Administrative Sanction of Projects:

- ❖ The 15th SLTC has recommended approval to the revised estimate (without AS Revision) from the Kunnankulam Municipality and one proposal for revising the Administrative Sanction from Trivandrum.
- ❖ The 15th SLTC decided to set aside the request for revision of the Administrative Sanction of Ponnani Municipality, as no funds are available under AMRUT to meet the additional requirement of ₹5.680 crore. The Committee further suggested that the Ponnani Municipality or Kerala Water Authority may bear the additional expenditure from its own resources, or alternatively, to explore the possibility of suitably descopeing the proposal, without compromising the core objectives.
- ❖ Subsequently, KWA has reworked the proposal for Ponnani Municipality to restrict the project cost within the allocated fund. **Accordingly, the capacity of the OHSR has been revised from 33 LL to 25 LL.** In this regard, approval is required for the scope change and corresponding change in the name of work from: “AMRUT-2.0 – Supplying – Construction of **33 LL Capacity OHSR** at Chammravattam Junction in Ponnani Municipality (KL-PONNANI-17277)” to “AMRUT-2.0 – Supplying – Construction of **25 LL Capacity OHSR** at Chammravattam Junction in Ponnani Municipality.”
- ❖ The 15th SLTC has also decided to set aside the request for revision of the Administrative Sanction of the Cherpulassery Municipality as no funds are available under AMRUT to meet the additional requirement.

A) RE APPROVAL & AS REVISION

ULB	Name of work	Reason	AS Revision Required
KUNNAMKULAM	Name of Work: AMRUT 2.0-SWAP-1- Providing Storage, Distribution Network, Transmission network, other allied works, including FHTCs in Kunnankulam Municipality (KL-KUNNAMKULAM-6251) SWAP: 1 AS Amount: ₹14.715 Cr. (Capex- ₹14.565 Cr., Opex - ₹0.150 Cr.) [G.O. (Rt) No. 677/2023/LSGD Date: 21/03/2023]	Approval for the RE above 20.42% for the Package 2- Construction of 10LL OHSR at Kurukkanpara in Kunnankulam Municipality	NOT Required
THIRUVANANTHAPURAM	2) Name of Work: AMRUT-2.0 Supply & Erection & Commissioning of Chlorine Absorption System AT 36 MLD WTP. (KL-THIRUVANANTHAPURAM-8768) SWAP: 1	AS revision is now required as the estimate has been recast based on the quotation received for Rs. 28.735 Lakhs	Revised AS Amount Required: ₹0.3017 Cr. (Capex- ₹0.2873 Cr., Opex- ₹ 0.0144 Cr.)

ULB	Name of work	Reason	AS Revision Required
	AS Amount: ₹ 0.1228 Cr.(CAPEX: ₹ 0.1178 Cr., OPEX: ₹0.005 Cr.) [G.O. (Rt) No. 559/2024/LSGD dated 07-03-2024]. Additional amount required as per the revised estimate - ₹ 0.1695 Cr		

B) SCOPE CHANGE AND CORRESPONDING CHANGE IN THE NAME OF THE WORK

ULB	Details of Original Project	Details of Revised Project
PONNANI	Name of Work: AMRUT-2.0-Supplying - Construction of 33 LL Capacity OHSR at Chammravattam Junction in Ponnani Municipality (KL-PONNANI-17277) SWAP: 3 AS Amount: ₹ 9.450 Cr. (Capex- ₹9.00 Cr., Opex - ₹ 0.450 Cr.) [G.O. (Rt) No. 2263/2024/LSGD dated 22-11-2024] Reason: KWA has reworked the proposal to restrict the project cost within the allocated fund. Accordingly, the capacity of the OHSR has been revised from 33 LL to 25 LL.	Name of the Work: AMRUT-2.0 – Supplying – Construction of 25 LL Capacity OHSR at Chammravattam Junction in Ponnani Municipality SWAP: 3 AS Amount: ₹ 9.450 Cr. (Capex- ₹9.00 Cr., Opex - ₹ 0.450 Cr.) AS Revision is not required.

Decision:

Considering the recommendations of the SLTC, the Committee decided to approve the following:

- ❖ Approval of the revised estimate of 20.42% (87.05 lakhs) without any additional financial commitment for Kunnamkulam- AMRUT 2.0- SWAP-1- Providing Storage, Distribution Network, Transmission network, other allied works, including FHTCs in Kunnamkulam Municipality (KL-KUNNAMKULAM-6251). - Package 2 Construction of 10LL OHSR at Kurukkanpara due to a change in foundation design.
- ❖ Approval of the Revision of the Administrative Sanction of the project in Thiruvananthapuram- *AMRUT-2.0 Supply & Erection & Commissioning of Chlorine Absorption System AT 36 MLD WTP(KL-THIRUVANANTHAPURAM-8768)* to an amount of ₹0.3017 Cr. (Capex- ₹0.2873 Cr., Opex- ₹ 0.0144 Cr.) due to estimate revision on condition that the excess amount, may be met either through savings from other water supply projects. In the absence of such savings, the additional expenditure shall be borne by the Thiruvananthapuram Corporation. The ULB shall submit the Council resolution.
- ❖ The Committee approved the scope change and corresponding change in the name of work from: “*AMRUT-2.0 – Supplying – Construction of 33 LL Capacity OHSR at Chammravattam Junction in Ponnani Municipality (KL-PONNANI-17277)*” to “*AMRUT-2.0 – Supplying – Construction of 25 LL Capacity OHSR at Chammravattam Junction in Ponnani Municipality without any additional financial commitment.*”

- ❖ Considering the recommendation of the SLTC Meeting, the Committee decided to set aside the request for revision of the Administrative Sanction of the Cherpullasserri Municipality, as no funds are available under AMRUT to meet the additional requirement.
- ❖ The Committee observed that major revisions in project scope, design, and cost are largely attributable to inadequate soil investigations at the project conceptualization stage. The Committee directed the KWA to make sure that detailed soil investigations are mandatorily carried out for all major infrastructure components, prior to the preparation of project proposals.

Agenda Item No.12.7: Water Supply sector: - Cancellation of Works & Taking Up of Alternative Works in Pattambi, Trivandrum & Thrissur ULBs:

The 15th SLTC has recommended the cancellation and its alternative proposals as follows;

Pattambi Municipality:

Details of Original Work to be cancelled	Details of the alternative proposal
A) Name of Work: AMRUT 2.0 - SWAP 3 - Providing FHTCs in Pattambi Municipality (KL-PATTAMBI-16000) Sector: WS AS Amount: ₹1.035 Cr. (Capex: ₹1.00 Cr. & O&M: ₹0.035 Cr.), G.O.(Rt)No.2263/2024/LSGD dated 22.11.2024	Name of Work: Pattambi Municipality-AMRUT 2.0 - Swap 3 - Replacement of damaged AC Pipes, shifting of existing house connection and providing new house connections-General Civil Work. Sector: WS AS Amount: ₹1.035 Cr. (Capex: ₹1.00 Cr. & O&M: ₹0.035 Cr.)

Thiruvananthapuram Corporation:

Details of Original Work to be cancelled	Details of the alternative proposal
B) Name of Work: SWAP 3- AMRUT 2.0 - PHASE 2 - Proposal for full coverage in Punchakari, Thiruvallam, Vellar, Poonkulam and Harbour (Part) under Vandithadam Section in Thiruvananthapuram Corporation - Replacing Existing Lines, Extension of Existing Lines, Providing New Lines (KL-THIRUVANANTHAPURAM-8776) Sector: WS AS Amount: ₹17.573 Cr. (Capex: ₹16.736 Cr. & O&M: ₹0.837 Cr.), G.O.(Rt)No.2263/2024/LSGD dated 22.11.2024	Name of Work: AMRUT 2.0-Integrated improvement works at Aruvikkara Water Treatment facility – Renovation and Augmentation of 72 MLD WTP for providing an additional 10 MLD production for Trivandrum water supply Sector: WS AS Amount: ₹10.1970 Cr. (Capex: ₹9.7120 Cr. & O&M: ₹0.4850 Cr.) Name of Work: AMRUT 2.0- Optimisation Production and Transmission – Replacing the existing 74 MLD Clear water pumpset to meet the second stage demand of 141 MLD. Sector: WS AS Amount: ₹7.3748 Cr. (Capex: ₹7.0230 Cr. & O&M: ₹0.3518 Cr.)

Thrissur Corporation:

Details of Original Work to be cancelled	Details of the alternative proposal & the work for which AS Revision is required
A) Name of Work: AMRUT-2-SWAP-1- Thrissur Corporation Construction of 5LL capacity OHSR at	Name of Work: AMRUT 2.0 -Improvements to Water supply to Poonkunnam and Nearby areas, Providing FHTCs, Road restoration.

<p>Poomkunnam, including transmission main [KL-THRISSUR-6064] Sector: WS AS Amount: ₹ 6.60 Cr. (Capex- ₹6.00 Cr., Opex - ₹0.60 Cr.) [G.O.(Rt)No.1906/2023/LSGD dtd 26.09.2023]</p>	<p>Sector: WS AS Amount: ₹6.40 Cr. (Capex: ₹5.6 Cr. & O&M: ₹0.80 Cr.)</p>
<p>B) Name of Work: AMRUT 2.0 -SWAP 1- Construction of 5LL capacity OHSR and 5 LL capacity Sump at Poonkunnam, including transmission main - Phase II-Supply, laying of 250 mm DI clear water pumping main and supply, erection and commissioning of motor pump sets. [KL-THRISSUR-14729] Sector: WS AS Amount: ₹ 5.2 Cr. (Capex- ₹5.00 Cr., Opex - ₹ 0.20 Cr.) [G.O.(Rt)No.1899/2023/LSGD Dated 26.09.2023.]</p>	<p>AS Revision is required using the savings Name of Work: AMRUT 2.0 - THRISSUR WATER SUPPLY SCHEME-Design, Construction, and Commissioning of 20MLD Water Treatment Plant by demolishing the existing 14.50MLD Water Treatment Plant at Peechi (KL-THRISSUR-17435) SWAP: 1 AS Amount: ₹16.50 Cr. (Capex- ₹ 14.540 Cr., Opex- ₹1.960 Cr.) [G.O. (Rt) No. 2245/2024/LSGD dated 20-11-2024]. Additional amount required as per the revised estimate - ₹ 5.3599 Cr Revised AS Amount Required: ₹21.900 Cr. (Capex- ₹ 19.900 Cr., Opex- ₹ 2.00 Cr.)</p>

Decision:

Considering the recommendations of the SLTC, the Committee decided to approve the following:

- ❖ Cancellation of the Water supply project of Pattambi Municipality: *AMRUT 2.0 - SWAP 3 - Providing FHTCs in Pattambi Municipality (KL-PATTAMBI-16000)* (AS Amount: ₹1.035 Cr. (Capex: ₹1.00 Cr. & O&M: ₹0.035 Cr.)
- ❖ and Approval of the alternative proposal- *Pattambi Municipality-AMRUT 2.0 - Swap 3 - Replacement of damaged AC Pipes, shifting of existing house connection and providing new house connections-General Civil Work.* and issuance of administrative sanction for an AS Amount of ₹1.035 Cr. (Capex: ₹1.00 Cr. & O&M: ₹0.035 Cr.)
- ❖ Cancellation of the Water supply project of Trivandrum Corporation: *SWAP 3- AMRUT 2.0 - PHASE 2 - Proposal for full coverage in Punchakari, Thiruvallam, Vellar, Poonkulam and Harbour (Part) under Vandithadam Section in Thiruvananthapuram Corporation - Replacing Existing Lines, Extension of Existing Lines, Providing New Lines (KL-THIRUVANANTHAPURAM-8776)* (AS Amount: ₹17.573 Cr. (Capex: ₹16.736 Cr. & O&M: ₹0.837 Cr.),
- ❖ and Approval of the following alternative proposals
- ❖ *AMRUT 2.0-Integrated improvement works at Aruvikkara Water Treatment facility – Renovation and Augmentation of 72 MLD WTP for providing an additional 10 MLD production for Trivandrum water supply.* and issuance of administrative sanction for an AS Amount of: ₹10.1970 Cr. (Capex: ₹9.7120 Cr. & O&M: ₹0.4850 Cr.)
- ❖ *AMRUT 2.0- Optimisation Production and Transmission – Replacing the existing 74 MLD Clear water pumpset to meet the second stage demand of 141 MLD.* and issuance of administrative sanction for an AS Amount of: ₹7.3748 Cr. (Capex: ₹7.0230 Cr. & O&M: ₹0.3518 Cr.)
- ❖ Cancellation of the following Water supply projects of Thrissur Corporation, subject to the receipt of the Council resolution:
- ❖ *AMRUT-2-SWAP-1-Thrissur Corporation Construction of 5LL capacity OHSR at Poomkunnam, including transmission main [KL-THRISSUR-6064]* (AS Amount: ₹ 6.60 Cr.

(Capex- ₹6.00 Cr., Opex - ₹0.60 Cr.)

- ❖ **AMRUT 2.0 -SWAP 1- Construction of 5LL capacity OHSR and 5 LL capacity Sump at Poonkunnam, including transmission main - Phase II-Supply, laying of 250 mm DI clear water pumping main and supply, erection and commissioning of motor pump sets. [KL-THRISSUR-14729] (AS Amount: ₹ 5.2 Cr. (Capex- ₹5.00 Cr., Opex - ₹ 0.20 Cr.)**
- ❖ **and Approval of the alternative proposal of Thrissur Corporation- AMRUT 2.0 -Improvements to Water supply to Poonkunnam and Nearby areas, Providing FHTCs, Road restoration and issuance of administrative sanction for an AS Amount of ₹6.40 Cr. (Capex: ₹5.6 Cr. & O&M: ₹0.80 Cr.), subject to the Council resolution and subject to the approval of the APEX committee.**
- ❖ **and to utilize the savings of ₹5.4 Cr. for the revision of AS for the WS work- AMRUT 2.0 - THRISSUR WATER SUPPLY SCHEME-Design, Construction, and Commissioning of 20MLD Water Treatment Plant by demolishing the existing 14.50MLD Water Treatment Plant at Peechi (KL-THRISSUR-17435) and issuance of Revised administrative sanction for an AS Amount of ₹21.900 Cr. (Capex- ₹ 19.900 Cr., Opex- ₹ 2.00 Cr.), on the condition that SCADA shall be incorporated in the Water Treatment Plant and subject to the approval of the APEX committee.**
- ❖ **The Committee further directed that Technical Sanction for the newly approved proposals shall be issued within a period of two months.**
- ❖ **Expenditure incurred, if any, in respect of the projects that have been cancelled, shall be borne by the concerned. In cases where the cancellation is attributable to lapses on the part of the ULB, the liability shall rest with the ULB, and where the cancellation is attributable to lapses on the part of KWA, the liability shall rest with KWA.**

Agenda Item No.12.8: WBR & PARK Sector - Administrative Sanction for projects under the Park Sector

The 15th SLTC has recommended the issuance of an Administrative Sanction for the proposal of the Alappuzha Municipality under the Parks and Green Spaces Development sector.

Sl. No.	ULB	Project Title	Amount as per DPR			Remarks
			Estimated Project Cos (₹ Cr.)	Estimated Capex Cost (₹ Cr.)	Estimated O&M Cost (₹ Cr.)	
1	Alappuzha Municipality	AMRUT 2.0 - Parks & Green Space Development - Alappuzha Municipality-Development of Park near Thanakulam in Kalarcode Ward	1.25	1.00	0.25	NOC from the Devaswom Board was obtained on 18/02/2025. 1 Pedestrian Network 2 Landscape and Horticulture 3 Toilet Block Building 4 Septic tank 5 Children's Park with kids playing equipment and an outdoor gym
		TOTAL	1.25	1	0.25	

Decision:

The committee decided to accord administrative sanction for the Parks and Green Spaces Development project in Alappuzha Municipality-Development of Park near Thanakulam in Kalarcode Ward, for an AS amount of ₹.1.25 Crore (CAPEX: ₹ 1.00 Crore; OPEX: ₹ 0.25 Crore). Subject to the following.

- ❖ Central Assistance will cover only the Capital Expenditure (CAPEX) and will not extend to Operational & Maintenance (OPEX) costs & land acquisition expenses.
- ❖ Projects must serve the public interest and secure all necessary regulatory clearances before commencement.
- ❖ Any costs exceeding the allocated SWAP amount must be funded by the respective Urban Local Bodies (ULBs) and concurrence of the ULB Council shall be taken.
- ❖ ULBs should implement measures to ensure that Green Space and Parks are consistently clean and well-maintained.
- ❖ Operation and Maintenance for 5 years shall be sole responsibility of the ULB and adequate provisions shall be earmarked for the same in advance.
- ❖ The Committee further directed that all necessary steps be taken to issue the Technical Sanction within two months.

Agenda Item No.12.9: WBR & PARK Sector: Cancellation of Long-Pending Water Body Rejuvenation & Parks Works

The 15th State-level Technical Committee has recommended dropping those projects that show no progress for a long time and taking up priority projects.

List of Long-Pending Water Body Rejuvenation (WBR) & Parks Works Proposed for Cancellation

Sl. No.	LSGI	SW AP	Name of Work	Sector	CAPEX (Cr)	O&M (Cr)	Project Cost (Cr)	Remarks
1	Thiruvananthapuram Corporation	3	Rejuvenation of Aarivilantikulam, Estate Ward	WBR	0.91	0.03	0.94	Work carried out by Irrigation Department
2	Kollam Corporation	2	Rejuvenation of Kacherikulam at Division 12, Thevally	WBR	0.98	0.05	1.03	Not feasible due to surrounding tenants; work to be replaced
3	Cochin Corporation	3	Rejuvenation of Vennalapara in Division 42	WBR	3.00	0.05	3.05	Site technically not feasible
4	Kozhikode Corporation	2	Rejuvenation of Mundakan Kulam – III	WBR	0.30	0.03	0.33	Delay by contractor; cancellation proposed
5	Kozhikode Corporation	2	Rejuvenation of Mundakan Kulam – I	WBR	1.00	0.10	1.10	Land ownership dispute unresolved
6	Kottarakkara Municipality	2	Rejuvenation of Neeleswaram Library Pond, Ward 21	WBR	0.05	0.001	0.051	Contractor unwilling to take up work
7	Kottarakkara Municipality	2	Rejuvenation of Valiya Veettil Pond, Ward 18	WBR	0.05	0.001	0.051	Contractor unwilling to take up work
8	Panthalam Municipality	2	Rejuvenation of Vaakathinal Medippuram Kulam, Ward 27	WBR	0.07	0.0014	0.0714	Public interference; contractor non-responsive
9	Panthalam Municipality	2	Vallikkavinal Kulam, Ward 19	WBR	0.06	0.0012	0.0612	The site is inaccessible for JCB movement
10	Panthalam Municipality	2	Chembooku Madakulam, Ward 8	WBR	0.10	0.002	0.102	No work required
11	Panthalam Municipality	2	Thoppil Parakulam, Ward 14	WBR	0.06	0.0012	0.0612	Hard rock present at the site
12	Tanur Municipality	3	Rejuvenation of Chudalakulam Naveekaranam, Division 12	WBR	0.23	0.002	0.232	Land ownership dispute with neighboring owners
13	Chengannur Municipality	2	Rejuvenation of Valiya Kulathin Pattukulam	WBR	0.71	0.04		No proper access; surrounded by private land

Sl. No.	LSGI	SW AP	Name of Work	Sector	CAPEX (Cr)	O&M (Cr)	Project Cost (Cr)	Remarks
14	Mavelikkara Municipality	2	Rejuvenation of Kappu Kulam, Ward 15	WBR	0.195	0.003	0.198	Encroachments identified; survey pending
15	Chalakydy Municipality	3	Rejuvenation of Koranchira Pond	WBR	0.28	0.003	0.283	Pond area shown as zero in Asset Register
16	Chalakydy Municipality	3	Rejuvenation of Kumaran Chira	WBR	0.05	0.005	0.055	Pond area shown as zero in Asset Register
17	Chalakydy Municipality	3	Rejuvenation of Vettiserry Kulam	WBR	0.06	0.006	0.066	Pond area shown as zero in Asset Register
18	Chalakydy Municipality	3	Rejuvenation of Periyachira	WBR	0.25	0.003	0.253	Pond area shown as zero in Asset Register
19	Chalakydy Municipality	3	Rejuvenation of Kadambottu Kulam	WBR	0.35	0.0035	0.3535	Pond area shown as zero in Asset Register
20	Chalakydy Municipality	3	Rejuvenation of Chathankulam	WBR	0.30	0.003	0.303	Pond area shown as zero in Asset Register
21	Chalakydy Municipality	3	Rejuvenation of Kalanchira	WBR	0.10	0.001	0.101	Pond area shown as zero in Asset Register
22	Irinjalakuda Municipality	2	Rejuvenation of Kattambilly Kulam, Ward 1	WBR	0.20	0.05	0.25	Projects replaced as per Council Resolution dated 30.08.2025
23	Irinjalakuda Municipality	3	Rejuvenation of Kollamkulam, Ward 7	WBR	0.245	0.005	0.25	Projects replaced as per Council Resolution dated 30.08.2025
24	Irinjalakuda Municipality	3	Rejuvenation of Saradhakulam, Ward 15	WBR	0.345	0.005	0.35	Projects replaced as per Council Resolution dated 30.08.2025
25	Perinthalmanna Municipality	2	Rejuvenation of Eanipparakulam, Ward 34	WBR	0.03	0.005	0.035	Asset does not belong to the Municipality
26	Manjeri Municipality	2	Rejuvenation of Thurakkal Ullas Nagar Pond, Ward 39	WBR	0.05	0.005	0.055	Proposed to be replaced with Puthrott Kulam Renovation
27	Nilambur Municipality	2	Fencing and Beautification of Choorakulam, Ward 19	WBR	0.25	0.025	0.275	Existing Choorakkulam work is incomplete
28	Chengannur Municipality	3	Municipal Park at Edanad, Ward 8	Parks	0.27	0.03	0.30	Land classified as a wetland; conversion applied
	Total				10.505	0.472	10.977	

Decision:

- ❖ **The committee expressed strong dissatisfaction over the repeated cancellation of projects due to land and ownership issues. The committee noted that these cancellations are mainly due to serious lapses by the Urban Local Bodies (ULBs) in submitting project proposals without ensuring basic requirements.**
- ❖ **The committee emphasized that before submitting any proposal, ULBs must confirm the clear availability of land, including ownership or legal transfer, at the project planning stage itself. Proposals submitted without confirmations shall not be considered.**
- ❖ **The Committee decided to approve the cancellation of the above-listed 27 projects under the Water Body Rejuvenation sector and one project under the park sector, for a total CAPEX of ₹10.505 crore, subject to approval by the Apex Committee of the MoHUA.**

Agenda Item No.12.10: WBR & PARK Sector: Replacement works for Long Pending Water Body Rejuvenation & Parks Works

The 15th State-level Technical Committee has recommended taking up new projects utilizing the savings from the cancelled projects.

New Proposals:

Sl No	Name of the ULB	Name of the Project	Area the ponds in cent	Details
1	Thalassery Municipality	AMRUT 2.0- Rejuvenation of Thrikkaikkal Temple Pond, Thalassery Municipality. Project Cost: 0.84Cr. CAPEX: 0.8Cr. O&M Cost: 0.04Cr.	The pond has an area of 30.12 cents with an average depth of 4.0 m	<p>The pond was earlier reconstructed by KLDC under the NABARD scheme in 2018 at a project cost of ₹95.95 lakhs. The existing DR masonry side walls are structurally sound, with no visible damage observed during site inspection. The proposed work involves the construction of laterite steps in front of the existing DR wall on all sides, without demolishing the existing side walls. This intervention is intended to resolve the difficulties currently faced in extracting water from the pond for swimming activities.</p> <p>The Chairperson, Thalassery Municipality, has accorded prior approval for the work on 24.01.2026. The ownership of the pond vests with Sree Thrikkakikkal Sivakshethroddharana Committee, Kodyeri. Permissive sanction has been obtained from the Committee, granting the right to draw water from the Kshethra Chira exclusively for water conservation, irrigation facilities, and drinking water supply purposes.</p>
2	Alappuzha Municipality	AMRUT-2.0 – Alappuzha Municipality – Rejuvenation of Kaniyakulam Public Pond Project Cost: 0.4 Cr. CAPEX: 0.38 Cr. O&M Cost: 0.02 Cr.	10.49	<p>The ownership of the land on which the pond is situated is vested with the Revenue Department, and the total area of the pond is 10.49 cents. And the consent letter has been submitted to the District Collector on 27.01.2026. The proposed project components include:</p> <ol style="list-style-type: none"> 1. Desilting of the pond, 2. Cleaning and removal of vegetation, 3. Side protection works, 4. Construction of footpath and fencing around the pond, and 5. Electrification works. <p>Pond Owned by Revenue Department. NOC to be obtained Council Resolution received.</p>
3	Guruvayur Municipality	AMRUT 2.0- Rejuvenation of Janab K. Kunjakutty Sahib Pond. Project Cost: 1.05 Cr. CAPEX 1.0 Cr. O&M Cost: 0.05Cr.	22.815	<p>Guruvayur Municipality has submitted a proposal for the rejuvenation of a pond that was originally under private ownership. The owner of the pond has voluntarily surrendered the asset to Guruvayur Municipality by duly registering 19 cents of pond area and 4.85 cents of access road in the name of the Secretary, Guruvayur Municipality, specifically for undertaking rejuvenation works under AMRUT 2.0. The project components include:</p> <ol style="list-style-type: none"> 1. Construction of a retaining wall, 2. Development of a footpath around the pond, and 3. Electrification works.
4	Cherthala Municipality	AMRUT 2.0- Rejuvenation and Beautification of Mashukulam Project Cost: 0.62Cr. CAPEX: 0.60 Cr. O&M Cost: 0.02 Cr.	13	<p>Cherthala Municipality has proposed a new project located in Ward No. 27, Cherthala Municipality. The ownership of the land is vested with Cherthala Municipality.</p> <p>The prior approval of the Chairperson for the rejuvenation of this pond under AMRUT 2.0 was obtained vide Letter No. 863410/26 dated 29.01.2026, and a council resolution has also been received. The proposed components of the project include:</p> <ol style="list-style-type: none"> 1. Bailing out of water

Sl No	Name of the ULB	Name of the Project	Area the ponds in cent	Details
				<ol style="list-style-type: none"> 2. Desilting of the pond 3. Side protection works 4. Construction of a footpath on three sides 5. Fencing around the pond
5	Kochi Corporation.	Renovation of Changadampok Thodu. Project Cost: 1.61 Cr. CAPEX: 1.60 Cr. O&M Cost: 0.01 Cr.	52	<p>The Hon'ble Member of Parliament, Ernakulam, Shri. Hibi Eden, vide letter dated 19.01.2026, has requested to include the rejuvenation work. The proposed components of the project are:</p> <ol style="list-style-type: none"> 1. Desilting 2. Construction of RCC side protection wall 3. Providing cover slabs <p>Anticipatory sanction of Hon' Mayor of Kochi Corporation approving the execution of the above work has been received.</p>
6	Kochi Corporation.	AMRUT 2.0 Rejuvenation of Thalikkulam Project Cost: 0.41 Cr. CAPEX: 0.40 Cr. O&M Cost: 0.01 Cr.	20	<p>The ownership of the pond is vested with the Urban Local Body (ULB). The proposed components of the project include:</p> <ol style="list-style-type: none"> 1. Desilting 2. Side protection 3. Construction of walkway 4. Providing handrails <p>Anticipatory sanction of Hon' Mayor of Kochi Corporation approving the execution of the above work has been received</p>
7	Kalamassery Municipality	AMRUT 2.0 - Rejuvenation of Chirakkulam pond. Project Cost: 0.82 Cr. CAPEX: 0.80 Cr. O&M Cost: 0.02 Cr.	10	<p>The ownership of the pond is vested with the Urban Local Body (ULB). The proposed components of the project include:</p> <ol style="list-style-type: none"> 1. Dismantling and replacement of dilapidated side walls 2. Earth removal / desilting works 3. Construction of side protection walls 4. Construction of walkway 5. Providing handrails and allied works
8	Shoranur Municipality	AMRUT 2.0 - Rejuvenation of Skandhavishnu Temple Pond. Project Cost: 0.22Cr. CAPEX: 0.20 Cr. O&M Cost: 0.02 Cr.	12	<p>The ownership of the pond is vested with the Skandhavishnu Temple Pond and the NOC be obtained from the temple. Prior approval of the Chairperson for the rejuvenation of this pond under AMRUT 2.0 has been obtained on 29.01.2026. The proposed components of the project include:</p> <ol style="list-style-type: none"> 1. Cleaning works 2. Side protection works 3. Beautification works
9	Shoranur Municipality	AMRUT 2.0 - Rejuvenation of Aryanchirakulam at Kavalappara. Project Cost: 0.27 Cr. CAPEX: 0.25 Cr. O&M Cost: 0.02 Cr.	12	<p>The ownership of the pond is vested with the Urban Local Body (ULB). Prior approval of the Chairperson for the rejuvenation of this pond under AMRUT 2.0 has been obtained on 29.01.2026. The proposed components of the project include:</p> <ol style="list-style-type: none"> 1. Cleaning works 2. Side protection works 3. Beautification works
10	Thiruvananthapuram Corporation	AMRUT 2.0 - Rejuvenation of Mottavila Pond. Project Cost: 1.3 Cr. CAPEX: 1.254 Cr. O&M Cost: 0.046 Cr.	85	<p>The proposed components of the project include:</p> <ol style="list-style-type: none"> 1. Bailing out works 2. Excavation works 3. DR packing works 4. RR masonry works 5. Cement concrete works 6. Stainless steel railing works 7. Pre-cast cement concrete tile works 8. Provision of floating aerators 9. Electrification works
Total Project Cost: 7.54 Cr., Total CAPEX: 7.054 Cr., Total O&M Cost: 0.468 Cr.				

Decision:

The committee decided to accord sanction for the 10 replacement proposals under the Water Body Rejuvenation sector listed above, and to approve the Administrative Sanction for a total AS amount of ₹7.54 Cr. (CAPEX- ₹7.054 Cr. O&M- ₹0.468 Cr.), subject to the following conditions and, subject to approval by the Apex Committee of the MoHUA:

- ❖ Council Resolutions approving the inclusion of the pond under AMRUT 2.0 shall be submitted.
- ❖ Ownership documents shall be submitted by the ULBs.
- ❖ Ownership document / Consent / No Objection Certificate (NOC) from the competent authority, in cases where the pond is not owned by the Urban Local Body (ULB), shall be submitted by the ULBs.
- ❖ Certificate/statement from the ULB Engineering Wing confirming that the proposed pond rejuvenation works will be completed within the stipulated time limit under AMRUT 2.0 shall be submitted.
- ❖ The Committee further directed that Technical Sanction for the newly approved proposals shall be issued within a period of two months.

Agenda Item No. 12.11: Utilization of Reform Incentive Funds under AMRUT 2.0 (FY 2023–2024)

Reform Incentive Claimed (2023–2024)

- ❖ Based on the guidelines, the State submitted the following Incentive-based Reform with supporting documents:
 1. Implementation of Urban Reforms during 2022-2023 & 2023-2024.
- ❖ MoHUA scrutinized the submitted documents and accorded approval through mother sanction via SNA SPARSH for an amount of ₹12 crore as Reform Incentive for the year 2023–2024, vide Office Memorandum No. K-14012/28/2024-AMRUT-IIB/9183630 dated 03.03.2025.
- ❖ Subsequently, the Government of Kerala, vide G.O.(Rt) No. 831/2025/LSGD dated 27.03.2025, released the said Reform Incentive amount to the Mission Director, AMRUT.
- ❖ In accordance with the AMRUT 2.0 guidelines, it is proposed that the Reform Incentive amount of ₹12 crore received for the year 2023–2024 may be utilized for the following purposes:
 1. Activities related to AMRUT MITRA, and
 2. Activities specified in the AMRUT 2.0 guidelines.

The 15th SLTC Meeting has recommended the same to the SHPSC Meeting.

Decision:

The committee accorded sanction for the utilization of the amount of ₹12 Cr. received as reform incentives for the year 2023–24 towards:

- ❖ Activities related to AMRUT MITRA; and
- ❖ Activities specified in the AMRUT 2.0 guidelines.

Additional Agenda Item No. 12. AA

Additional Agenda Item No.12.AA.1: AMRUT-1.0 - Kochi Corporation - Sewerage & Septage Sector - Ratification of the Estimate Prepared Earlier

As per the letter no. ISO/MOE6/005507/2019 dated 31.01.2026, the Secretary, Kochi Corporation, requested to place the agenda for the ratification of the estimate prepared earlier for the sewerage work in Div-16. The details are as follows:

Details of Work	Reason
<p>Name of Work: Decentralized Sewerage System for Div-15, 16 & 17</p> <ul style="list-style-type: none"> ● AS Amount: ₹44.56 Cr. (GO (Rt) No. 4165/ 2017/ LSGD dated 23.12.2017) ● TS Amount: ₹42.94 Cr. (issued by the Technical Expert Committee chaired by CE, LSGD held on 11.09.2018) ● A common TS was issued for the works proposed in three divisions (three STPs and associated networks) ● To address the non-availability of experienced bidders capable of quoting for such a large value project, the estimate was split into individual divisions (Div-15: ₹13.74 Cr., Div-16: ₹15.50 Cr. and Div-17: ₹13.70 Cr.) and individual tenders were invited ● Div-15 tenders were floated 6 times, no bids were received in the first 3 tenders and in the 5th tender, a single bid with 57.7% tender excess was received in the 4th tender and the Council rejected it, and in the 6th tender a single bid with 36.64% tender excess was received ● Div-17 tenders were floated 4 times, no bids were received in the first 2 tenders, a single bid with 30.85% tender excess was received in the 3rd tender and the Council rejected it, and in the 4th tender a single bid with 25.92% tender excess was received ● Div-16 tenders were floated 4 times, no bids were received in the first 2 tenders, a single bid with 30.8% tender excess was received in the 3rd tender and the Council rejected it, and in the 4th tender a single bid with 25.95% tender excess was received ● The bidders of Div-15 and Div-17 were not willing to execute the agreement unless 40% price escalation (beyond tender excess) was approved ● There was public protest at Div-17, and at Div-15 the required extend of land for the STP was not available ● Due to the above-mentioned reasons the Council decided to cancel the Div-15 & 17 projects and to go ahead with the Div-16 project, and later the 30th SHPSC held on 05.07.2022 also approved the cancellation. ● For the Div-16 project, the selection notice was issued on 04.05.2021, and the agreement was executed on 11.04.2022 ● After the resolution of the public protest at Div-16 the work was started on 15.12.2024 ● So far, 77% of the work has been completed (STP - civil work completed and mechanical equipment erection started, sewer network - 14 km completed out of 18 km). 	<ul style="list-style-type: none"> ● The Revised Estimate (RE) for an amount of ₹15.50 Cr. is to be approved by the Chief Engineer, LSGD for the work in Div-16 ● Since the original Technical Sanction (TS) was issued for an amount of ₹42.94 Cr., the Chief Engineer, LSGD opined that the ratification of the SLTC/ SHPSC is necessary for the estimate of ₹15.50 Cr. prepared earlier (for tendering) for approving the revised estimate.

The 15th SLTC meeting recommended ratifying the same to the SHPSC.

Decision:

❖ **The committee decided to ratify the estimate prepared earlier.**

Additional Agenda Item No.12.AA.2: Water Supply sector: Cancellation of a long-pending project of Adoor Municipality & Approval of the new proposal of Malappuram Municipality utilizing the savings

It is proposed to drop a Water Supply project of Adoor ULB worth ₹7.60 Cr., which has been long pending since October 2024 due to a court case.

Project to be Cancelled

ULB	Details of Work	Reason for cancellation
Adoor	<p>Name of Work: <i>AMRUT-2.0-UWSS to Kaimalapara Scheme-Strengthening existing distribution system & Providing house connections in Adoor Municipality (KL-ADOOR-7731)</i></p> <p>G.O.(Rt)No.473/2023/LSGD dated: 23/02/2023</p> <p>AS Amount ₹9.10 Cr. (CAPEX: ₹7.60 Cr; ₹OPEX:1.50 Cr.)</p>	<p>During the tender process, two bids were received, of which one bid was rejected at the Pre-Qualification stage. The disqualified bidder filed Writ Petition WP(C) No. 37017 of 2024 before the Hon'ble High Court. The Hon'ble Court initially issued an interim order directing that the petitioner's price bid be opened provisionally, without taking into account the finding regarding disqualification. Subsequently, on 28.10.2024, the Hon'ble Court passed an interim order staying all further proceedings. The stay continues to be in force, and the next hearing of the case is scheduled for 5th March 2026.</p>

A new proposal of Malappuram Municipality is recommended for the issuance of Administrative Sanction, by utilising the savings accrued from the cancelled project, as well as the savings from completed water supply projects.

ULB	Name of the Project	Amount as per DPR			Major Components as per DPR	Land availability	Cost per HH Benefitted (₹)
		Capex (Cr.)	O&M (Cr.)	Total Cost (Cr.)			
Malappuram	Name of Work: <i>AMRUT-2.0 - Malappuram Municipality-Laying of New Distribution Lines, Providing FHTCs, Distribution Network Optimization by Replacing Existing AC & GI Pipelines, and Supply, Erection, Testing & Commissioning of New Pump Sets - Part I-Pipeline Work</i>	14.25	0.75	15.00	1) New House Connections: 1260 Nos 2) Total HH Benefitted: 12,705 Nos. 3) Distribution network NEW- 5 km 4) Distribution Network-Replaced- 20 km 5) Renovation work of Existing 10LL OHSR Duration -12 months	YES	11,216

List of Completed Projects with Savings

ULB	Details of Work	Remarks
Paravur	<p>Name of Work: <i>SWAP I-AMRUT 2.0 - Providing house connections and distribution network in Paravoor Municipality (KL-PARAVOOR-6525)</i></p> <p>G.O.(Rt) No.2906/ 2022/ LSGD dated 24-11-2022</p> <p>AS Amount ₹16.32 Cr. (CAPEX: ₹16.17Cr., O&M: ₹0.15 Cr.)</p>	<p>Project Completed.</p> <p>Savings of 2.7 Cr. may be utilised for taking up the new proposal</p> <p>Revised AS Amount: ₹13.609 Cr. (CAPEX: ₹13.459 Cr., O&M: ₹0.15 Cr.)</p>
Kottayam	<p>Name of Work: <i>SWAP I-AMRUT2.0-Providing FHTCS In Kottayam Municipality- Providing FHTCS In Kottayam-Pipeline Work (KL-KOTTAYAM-6552)</i></p> <p>G.O.(Rt) No.2906/2022/LSGD dated 24-11-2022</p> <p>AS Amount ₹18.183 Cr. (CAPEX: ₹17.018 Cr., O&M: ₹1.165 Cr.)</p>	<p>Project Completed.</p> <p>Savings of 4.00 Cr. may be utilised for taking up the new proposal</p> <p>Revised AS Amount: ₹14.183 Cr. (CAPEX: ₹13.018 Cr., O&M: ₹1.165 Cr.)</p>

Decision:

The committee decided as follows:

- ❖ **Accorded sanction for the cancellation of the AS for the Water supply project and to utilize the funds for taking up the new project:**
 - **AMRUT-2.0-UWSS to Kaimalapara Scheme - Strengthening existing distribution system & Providing house connections in Adoor Municipality (KL-ADOOR-7731) for an AS Amount ₹9.10 Cr. (CAPEX: ₹7.60 Cr; ₹OPEX:1.50 Cr.)**
- ❖ **Accorded sanction for the revision of the AS for the two completed projects and to utilize the savings for taking up new projects:**
 - **SWAP 1-AMRUT 2.0 - Providing house connections and distribution network in Paravoor Municipality (KL-PARAVOOR-6525) from AS Amount ₹16.32 Cr. (CAPEX: ₹16.17Cr., O&M: ₹0.15 Cr.) to ₹13.609 Cr. (CAPEX: ₹13.459 Cr., O&M: ₹0.15 Cr.)**
 - **SWAP 1-AMRUT2.0-Providing FHTCS In Kottayam Municipality- Providing FHTCS In Kottayam-Pipeline Work (KL-KOTTAYAM-6552) from AS Amount ₹18.183 Cr. (CAPEX: ₹17.018 Cr., O&M: ₹1.165 Cr.) to ₹14.183 Cr. (CAPEX: ₹13.018 Cr., O&M: ₹1.165 Cr.)**
- ❖ **Accorded approval for the new Water Supply proposal of Malappuram Municipality-AMRUT-2.0 - Malappuram Municipality-Laying of New Distribution Lines, Providing FHTCs, Distribution Network Optimization by Replacing Existing AC & GI Pipelines, and Supply, Erection, Testing & Commissioning of New Pump Sets - Part I- Pipeline Work for an AS Amount ₹15.00 Cr. (CAPEX:₹14.25 Cr; ₹OPEX:0.75 Cr.), by utilizing the savings available from the cancelled projects and from the completed projects, subject to the approval of the APEX Committee of MoHUA and subject to the following conditions;**
 - **Central Assistance shall be limited strictly to the Capital Expenditure (CAPEX) component and shall not be admissible for Operational & Maintenance (O&M/OPEX) costs or land acquisition expenses.**
 - **The Operational & Maintenance (O&M/OPEX) expenditure for a period of five (5) years shall be the sole responsibility of the ULB/KWA, and adequate provisions shall be earmarked for the same in advance.**
 - **KWA and the ULB shall obtain all statutory, regulatory, and administrative clearances required for implementation prior to commencement of works at the site.**
 - **Receipt of the Municipal Council's approval.**
 - **The project shall be completed within the stipulated mission duration under AMRUT 2.0.**
- ❖ **Expenditure incurred, if any, in respect of the project that has been cancelled, shall be borne by the concerned.**
- ❖ **The Committee further directed that Technical Sanction for the newly approved proposal shall be issued within a period of two months**

Additional Agenda Item No.12.AA.3: WBR & PARK Sector: Replacement works for Long Pending Water Body Rejuvenation & Parks Works

- ❖ To replace the cancelled projects worth 10.55 Cr. (as per Agenda No.12.9) under the Water Body Rejuvenation and Parks sector, the 15th SLTC has recommended approval of 10 replacement proposals under the Water Body Rejuvenation sector for a total AS amount of CAPEX- ₹7.054 Cr. (as per Agenda No.12.10).
- ❖ Now, the Thalasseri Municipality has submitted two proposals, and the Haripad Municipality has submitted a proposal under the WBR sector as follows.

Name of the ULB	Name of the Project	Total Project Cost in Cr	CAPEX in Cr	OPE X in Cr	Area of the pond	Components	Remarks
Thalassery Municipality	AMRUT 2.0 - Renovation of Kottaram Valappil Pond - Ward-17- in Thalassery Municipality	0.68	0.65	0.03	The pond has an area of 6 cents with an average depth of 8 meters.	1.Bailing Out- 2.Excavation- 3. DR Packing- 4.Concrete Works 5.Laterite Works 6.Hand rail	Prior approval received from the Chairman on 06.02.2026.
Thalassery Municipality	AMRUT 2.0 - Chamankulam pond - Construction of Chamankulam in ward 22 in Thalassery Municipality	0.54	0.51	0.03	The pond has an area of 12 cents with an average depth of 4 meters.	1. Bailing Out- 2.Excavation- 3. DR Packing- 4.Concrete Works 5.Laterite Works	Prior approval received from the Chairman on 28.01.2026.
Haripad Municipality	AMRUT 2.0 - Rejuvenation of Perumkulam in Haripad Municipality, Ward 26- Phase 2.	0.53	0.52	0.01	Area- 4.5 Acres	1. Bailing out of water 2.Underwater slurry removal 3.DR masonry works 4.Concrete works 5. Handrails 6.Overflow drain	Council Approval received.
	TOTAL	1.75	1.68	0.07			

Decision:

The committee decided to approve the three projects under the Water Body Rejuvenation sector listed above and grant the Administrative Sanction for a total AS amount of ₹1.75 Cr (Capex-₹1.68 Cr.; O&M-₹0.07 Cr.), subject to the following conditions and, subject to approval by the Apex Committee of the MoHUA:

- ❖ *Council Resolutions approving the inclusion of the pond under AMRUT 2.0 shall be submitted.*
- ❖ *Ownership documents shall be submitted.*
- ❖ *Ownership document / Consent / No Objection Certificate (NOC) from the competent authority, in cases where the pond is not owned by the Urban Local Body (ULB),*
- ❖ *Certificate/statement from the ULB Engineering Wing confirming that the proposed pond rejuvenation works will be completed within the stipulated time limit under AMRUT 2.0 shall be submitted.*

Additional Agenda Item No.12.AA.4: AMRUT-1.0 - Thrissur Corporation - Sewerage & Septage Sector – Cancellation of Work

Details of Work	Reason
❖ Name of Work: Construction of a bridge across the irrigation canal for the 100 KLD	<ul style="list-style-type: none"> • Due to public protest and the associated delay in commencement of the work at the proposed location (near Shehaveedu, Ramavarmapuram), the Thrissur Corporation requested to cancel the work, '100 KLD Septage Treatment Plant' (FSTP), from AMRUT-1.0, and shift the same to AMRUT-2.0. • As per Decision No.38.4.8, the SHPSC accorded sanction for the same subject to the conditions that

<p>Septage Treatment Plant at Ramavarmapuram</p> <p>❖ AS Amount: ₹0.36 Cr. [G.O (Rt) No. 1956/2022/ LSGD dated 11.08.2022]</p>	<p>the land for the FSTP shall be confirmed by the ULB within a week, and that the FSTP work shall be executed by the ULB within the funds available for the combined Kokkala and Kottappuram sewerage project under AMRUT-2.0.</p> <ul style="list-style-type: none"> • Subsequently, as per the letter dated 16.01.2026, the Hon'ble Mayor, Thrissur Corporation, informed us that the ULB is planning to construct the FSTP on the land vested with the Indian Medical Association (IMA) at Ramavarmapuram instead of the earlier planned location at Ramavarmapuram near Snehaveedu. • Under AMRUT-1.0, the ULB had also taken up the construction of a bridge across the irrigation canal near Snehaveedu for access to the proposed FSTP site, and this work was also stalled due to public protest. • Now that the ULB has decided to construct the FSTP on the land vested with IMA, the bridge construction near Snehaveedu is not necessary, and the same needs to be dropped from AMRUT-1.0. • The proposal is placed directly in the SHPSC as the mission period of AMRUT-1.0 has ended on 31.12.2025, but the ULB's Council is yet to take a decision on cancelling this work.
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Decision:

The committee noted that the ULB has decided to shift the location of the FSTP to the land vested with the IMA at Ramavarmapuram from the originally proposed location near Snehaveedu at Ramavarmapuram. Hence, the committee accorded sanction to cancel the work, "Construction of a bridge across the irrigation canal for the 100 KLD Septage Treatment Plant at Ramavarmapuram" (₹0.36 Cr.), subject to the condition that any amount incurred for the work shall be borne by the ULB from its own fund.

Tinku Biswal

Principal Secretary, LSGD/
Convenor, SHPSC

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