



GOVERNMENT OF KERALA

Abstract

LSGD - Projects sanctioned under Water Supply Sector of AMRUT 2.0 - Revision of estimate of project of Kunnamkulam Municipality, revision of the Administrative Sanction for the project of Thiruvananthapuram Municipal Corporation and scope change and corresponding change in the name of project of Ponnani Municipality- Sanction accorded - Orders issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.576/2026/LSGD Dated,Thiruvananthapuram, 04-03-2026

Read 1 G.O.(Rt)No.677/2023/LSGD Dated 21.03.2023.

2 G.O.(Rt)No. 559/2024/LSGD dated 07.03.2024

3 G.O.(Rt)No.2263/2024/LSGD dated 22.11.2024

4 Minutes of 12th State High Powered Steering Committee (SHPS) for the Atal Mission for Rejuvenation and Urban Transformation (AMRUT) - Decision on the agenda item number 12.6

5 Letter No. SMMU/81/2022/UPI-3 dated 24.02.2026 of the Mission Director AMRUT

ORDER

12th State High Powered Steering Committee (SHPS) for the Atal Mission for Rejuvenation and Urban Transformation (AMRUT) has considered the proposal for revision of estimate of project of Kunnamkulam Municipality, revision of the Administrative Sanction for the project of Thiruvananthapuram Municipal Corporation and scope change and corresponding change in the name of work of Ponnani Municipality, as detailed below;

A) Estimate Revision and revision of the Administrative Sanction

<i>Name of ULB</i>	<i>Name of work</i>	<i>Reason</i>	<i>AS Revision Required</i>
<i>KUNNAMKULAM MUNICIPALITY</i>	<i>Name of Work: AMRUT 2.0-SWAP-1- Providing Storage, Distribution Network, Transmission network, other allied works, including FHTCs in Kunnamkulam Municipality (KL-</i>	<i>Approval for the RE above 20.42% for the Package 2- Construction of 10LL OHSR at Kurukkanpara in Kunnamkulam</i>	<i>NOT Required</i>

	<p>KUNNAMKULAM-6251) SWAP: 1 AS Amount: ₹14.715 Cr. (Capex- ₹14.565 Cr., Opex - ₹0.150 Cr.) [G.O. (Rt) No. 677/2023/LSGD Date: 21/03/2023]</p>	Municipality	
THIRUVANANTHAPURAM MUNICIPAL CORPORATION	<p>Name of Work: AMRUT-2.0 Supply & Erection & Commissioning of Chlorine Absorption System AT 36 MLD WTP. (KL-THIRUVANANTHAPURAM-8768) SWAP: 1 AS Amount: ₹ 0.1228 Cr. (CAPEX: ₹ 0.1178 Cr., OPEX: ₹0.005 Cr.) [G.O. (Rt) No. 559/2024/LSGD dated 07-03-2024]. Additional amount required as per the revised estimate - ₹ 0.1695 Cr</p>	AS revision is now required as the estimate has been recast based on the quotation received for Rs. 28.735 Lakhs	Revised AS Amount Required: ₹0.3017 Cr. (Capex- ₹0.2873 Cr., Opex- ₹ 0.0144 Cr.)

B) Scope change and corresponding change in the name of the project

Name of ULB	Details of Original Project	Details of Revised Project
PONNANI MUNICIPALITY	<p>Name of Work: AMRUT-2.0-Supplying -Construction of 33 LL Capacity OHSR at Chammravattam Junction in Ponnani Municipality (KL-PONNANI-17277) SWAP: 3 AS Amount: ₹ 9.450 Cr. (Capex- ₹9.00 Cr., Opex - ₹ 0.450 Cr.) [G.O. (Rt) No. 2263/2024/LSGD dated 22-11-2024] Reason: KWA has reworked the proposal to restrict the project cost within the allocated fund. Accordingly, the capacity of the OHSR has been revised from 33 LL to 25 LL.</p>	<p>Name of the Work: AMRUT-2.0 – Supplying – Construction of 25 LL Capacity OHSR at Chammravattam Junction in Ponnani Municipality SWAP: 3 AS Amount: ₹ 9.450 Cr. (Capex- ₹9.00 Cr., Opex - ₹ 0.450 Cr.) AS Revision is not required.</p>

2. Based on the recommendation of SLTC, as per the minutes read as 4th paper

above, the 12th SHPSC of AMRUT 2.0 has decided:

- to approve the revised estimate of 20.42% (87.05 lakhs) without any additional financial commitment for the project of Kunnamkulam Municipality - AMRUT 2.0- SWAP-1- Providing Storage, Distribution Network, Transmission network, other allied works, including FHTCs in Kunnamkulam Municipality (KL-KUNNAMKULAM-6251). - Package 2 Construction of 10LL OHSR at Kurukkanpara due to a change in foundation design.
- to revise the Administrative Sanction of the project in Thiruvananthapuram-AMRUT-2.0 Supply & Erection & Commissioning of Chlorine Absorption System AT 36 MLD WTP(KL-THIRUVANANTHAPURAM-8768) to an amount of ₹0.3017 Cr. (Capex- ₹0.2873 Cr., Opex- ₹ 0.0144 Cr.) due to estimate revision on condition that the excess amount, may be met either through savings from other water supply projects. In the absence of such savings, the additional expenditure shall be borne by the Thiruvananthapuram Corporation. The ULB shall submit the Council resolution.
- to approve the scope change and corresponding change in the name of work from:“AMRUT-2.0 – Supplying – Construction of 33 LL Capacity OHSR at Chammravattam Junction in Ponnani Municipality (KL-PONNANI-17277)” to “AMRUT-2.0 – Supplying – Construction of 25 LL Capacity OHSR at Chammravattam Junction in Ponnani Municipality without any additional financial commitment.

The SHPSC has observed that major revisions in project scope, design, and cost are largely attributable to inadequate soil investigations at the project conceptualization stage. The Committee has directed the KWA to make sure that detailed soil investigations are mandatorily carried out for all major infrastructure components, prior to the preparation of project proposals.

3. As per the letter read as 5th paper above, the Mission Director AMRUT has requested to accord sanction based on the above decision of 12th SHPSC

4. Government have examined the matter and are pleased to approve the revised estimate of 20.42% (87.05 lakhs), without any additional financial commitment for the project of Kunnamkulam Municipality - AMRUT 2.0- SWAP-1- Providing Storage, Distribution Network, Transmission network, other allied works, including FHTCs in Kunnamkulam Municipality (KL-KUNNAMKULAM-6251). - Package 2 Construction of 10LL OHSR at Kurukkanpara due to a change in foundation design.

5. Government are pleased to accord revised Administrative Sanction for the project in Thiruvananthapuram Municipal Corporation - AMRUT-2.0 Supply & Erection & Commissioning of Chlorine Absorption System AT 36 MLD WTP(KL-

THIRUVANANTHAPURAM-8768) to an amount of ₹0.3017 Cr. (Capex- ₹0.2873 Cr., Opex- ₹ 0.0144 Cr.) due to estimate revision on condition that the excess amount, may be met either through savings from other water supply projects. In the absence of such savings, the additional expenditure shall be borne by the Thiruvananthapuram Corporation. The ULB shall submit the Council resolution.

6. Government are also pleased to change the scope and name of project of Ponnani Municipality from:“AMRUT-2.0 – Supplying – Construction of 33 LL Capacity OHSR at Chammravattam Junction in Ponnani Municipality (KL-PONNANI-17277)” to “AMRUT-2.0 – Supplying – Construction of 25 LL Capacity OHSR at Chammravattam Junction in Ponnani Municipality without any additional financial commitment.

7. The KWA shall make sure that detailed soil investigations are mandatorily carried out for all major infrastructure components, prior to the preparation of project proposals.

8. GOs read as 1st, 2nd, and 3rd paper above stands modified to the above extent.

(By order of the Governor)
ANUPAMA T V I A S
SECRETARY

To:

The Mission Director, AMRUT
The Principal Director, LSGD
The Secretary of ULBs concerned (through the Mission Director, AMRUT)
The Principal Accountant General (A&E) Kerala Thiruvananthapuram
The Accountant General (Audit I/ Audit II), Kerala Thiruvananthapuram
The Information Officer, I&PRD (Web & New Media)
The Executive Director, Information Kerala Mission.
Stock File / Office Copy.

Forwarded /By order

Section Officer

Copy to:

Private Secretary to Hon'ble Minister for LSGD
PA to Principal Secretary, LSGD