



GOVERNMENT OF KERALA

Abstract

LSGD - AMRUT 2.0 - Revision of Administrative Sanction for three water supply projects, cancellation of the 1 project under Sewerage & Septage Sector under SWAP 3 & 10 projects under Water Supply /Micro Water Supply Sector, and their replacement with the 7 new projects under Water Supply Sector - Sanction accorded - Orders issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.568/2026/LSGD Dated,Thiruvananthapuram, 03-03-2026

- Read
1. G.O.(Rt) No.2906/2022/LSGD dated 24/11/2022
 2. G.O.(Rt)No.473/2023/LSGD dated: 23/02/2023
 3. G.O.(Rt)No.1906/2023/LSGD dated 26.09.2023
 4. G.O.(Rt)No.1899/2023/LSGD dated 26.09.2023
 5. G.O.(Rt)No.190/2024/LSGD dated 23.01.2024
 6. Minutes of 12th State High Powered Steering Committee (SHPSC) for the Atal Mission for Rejuvenation and Urban Transformation (AMRUT) held on 24.02.2026- Decision on the agenda item number 12.4 and 12.AA.2.
 7. Letter No.SMMU/81/2022/UP1-01 dated 24.02.2026 of the Mission Director AMRUT

ORDER

The 12th State High Powered Steering Committee (SHPSC) for the Atal Mission for Rejuvenation and Urban Transformation (AMRUT) has considered proposals from various Urban Local Bodies for the revision of Administrative Sanction for three water supply projects, cancellation of the 11 projects (1project under Sewerage & Septage Sector under SWAP 3 & 10 projects under Water Supply Sector), and their replacement with the 7 new projects under Water Supply Sector under AMRUT 2.0, as detailed below

I. WORKS TO BE CANCELLED

A.SEWERAGE SECTOR

Sl No.	Details of Project	Reason for cancellation
1	Alappuzha Municipality- Decentralized Wastewater Treatment System for Bhajanamadom Settlement in Kidangamparambu Ward [Project ID- KL-ALAPPUZHA-17466 - SWAP: 3, SWAP Amount: ₹0.76 Cr. (Capex: ₹0.70 Cr., ₹0.06Cr.)	The SWAP of this project was approved by the MoHUA in October 2024. Till now, the DPR has not been submitted by the ULB for placing in the SLTC/ SHPSC for approval of AS. The ULB will engage a DPR preparation agency only after the proposed land for the STP is relinquished by the Bhajanamadom

		Church. The Bhajanamadom Church authorities have not agreed to relinquish the land for the STP. The Division Councillor has given a letter (dated 21/10/25) to the ULB's Chairperson for cancelling the work. 12th SHPSC has decided to cancel the long-pending project.
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B. WATER SUPPLY AND MICRO WATER SUPPLY SECTOR

2	Kochi Municipal Corporation- AMRUT 2.0 - Priority 24 A- Improving water supply to Fort Kochi area - Supplying, laying, testing and commissioning of 600mm DI K9 pumping main for a length of 3300m from Beach Road Jn. to Fort Kochi OHSR [Project ID-KL-KOCHI-5755] -SWAP: 1, AS Amount: ₹11.478Cr. (Capex- ₹11.078 Cr., Opex-₹0.4Cr.) [G.O.(Rt) No.2906/2022/LSGD dated 24/11/2022]	AS issued on 24.11.2022. Time elapsed - 3 years. The first tender notice was issued on 30.06.2023. No bidders participated after several calls. In response to the tender call on 21.12.2024, single offer was received with 32% tender Excess The negotiated rate is 23.44 % above TPAC. KWA has submitted the request for tender sanction to Government on 19.05.2025 for cabinet Approval. 12th SHPSC has decided to cancel the long-pending project.
3	Kochi Municipal Corporation- AMRUT 2.0 - Priority13 Construction of 4 lakh litres GLSR at Thoppumpady-interconnecting the pumping main from Maradu plant with proposed GLSR and renovation of pump house [Project ID-KL-KOCHI-5783] - SWAP: 1, AS Amount: ₹7.4126 Cr. (Capex- ₹7.11 Cr., Opex-₹0.3026 Cr.) [G.O.(Rt) No.2906/2022/LSGD dated 24/11/2022]	AS issued on 24.11.2022. Time elapsed - 3 years The first tender notice was issued on 21.08.2024. No bidders participated after several calls. In response to the tender call on 21.12.2024, two offers were received with L1 above 32.31% tender Excess KWA has submitted the request for tender sanction to Government on 11.11.2025 for cabinet Approval. 12th SHPSC has decided to cancel the long-pending project.
4	Thrissur Municipal Corporation- AMRUT 2.0-SWAP1-Construction of a new WTP of 4 MLD at Olari with a pumping station at Pullazhi with connected works [Project ID-KL-THRISSUR-6121]-SWAP: 1, AS Amount: ₹20.90 Cr. (Capex- ₹19.00 Cr., Opex-₹1.90Cr.) [G.O. (Rt)No.1906/2023/LSGD dated 26.09.2023].	AS was issued on 26.09.2023, and two years have elapsed since the issuance of AS. TS was not accorded till the previous day of SLTC. 12th SHPSC has decided to cancel the long-pending project.
5	Thrissur Municipal Corporation- Pallekkunnu to Kadavaram Pumping main-AMRUT-2.0- Thrissur Corporation - Water Supply Scheme [Project ID-KL-THRISSUR-14731] - SWAP: 1, AS Amount: ₹5.50 Cr.(Capex-₹5.00 Cr., Opex-₹0.50Cr.)[G.O.(Rt)No.190/2024/LSGD dated 23.01.2024].	Related to the above work- 4 MLD Olari WTP, 12th SHPSC has decided to cancel the long-pending project.
6	Thrissur Municipal Corporation - AMRUT 2 – SWAP1- AMRUT 2.0 - Construction of 10LL capacity OHSR and 10LL capacity Sump at	AS was issued on 26.09.2023.The work was awarded, but could not be commenced due to land-related issues. Owing to persistent

	<i>Viyyur, supply and laying 250mm DI K9 pipe (2.50Km) from Cheroor [Project ID-KL-THRISSUR-6051]- SWAP: 1, AS Amount: ₹6.6 Cr. (Capex- ₹6 Cr., Opex - ₹0.60 Cr.) [G.O. (Rt)No.1906/2023/LSGD dated 26.09.2023]</i>	<i>land constraints, the ULB and KWA have decided to modify the proposal by implementing a 6 LL OHSR in place of the originally approved 10 LL OHSR. However, the revised designs and detailed reports for the modified proposal are yet to be submitted. 12th SHPSC has decided to cancel the long-pending project.</i>
7	Thrissur Municipal Corporation- AMRUT 2.0- Construction of 10LL capacity OHSR at Viyyur - supply and laying 250mm DI K9 pipe from Cheroor sump to OHSR- Phase 2 -Supply, erection and commissioning of Centrifugal Pump set, Supply, laying, testing and commissioning of 200 mm DI K9 and 90mm PVC pipe [Project ID-KL-THRISSUR-14728] - SWAP: 1, AS Amount: ₹3.010 Cr. (Capex- ₹3.00 Cr., Opex-₹0.010Cr.) [G.O. (Rt)No.1899/2023/LSGD dated 26.09.2023].	<i>Related to the above OHSR project -6LL capacity OHSR at Viyyur.12th SHPSC has decided to cancel the long-pending project.</i>
8	Adoor Municipality - AMRUT-2.0-UWSS to Kaimalapara Scheme-Strengthening existing distribution system & Providing house connections in Adoor Municipality (KL-ADOOR-7731)- SWAP: 1, AS Amount ₹9.10 Cr. (CAPEX: ₹7.60 Cr; ₹OPEX:1.50 Cr.) [G.O.(Rt)No.473/2023/LSGD dated: 23/02/2023]	<i>Hon'ble High Court passed an interim order staying all further proceedings. The stay continues to be in force.12th SHPSC has decided to cancel the long-pending project.</i>
9	Panoor Municipality - Water Supply Scheme to Kunjhimutta Ward 09 in Panoor Municipality [Project ID-KL-PANOOR-9538] -SWAP: 1, AS Amount: ₹0.68 Cr. (Capex- ₹0.65 Cr., ₹0.03Cr.) [G.O.(Rt)No.1906/2023/LSGD dated 26.09.2023]	<i>Land is not Available. 12th SHPSC has decided to cancel the long-pending project.</i>
10	Sreekandapuram Municipality - MADAMPAM DWSS [Project ID-KL-SREEKANDAPURAM-8944]- SWAP: 2 , SWAP Amount: ₹4.579 Cr. (Capex: ₹4.229 Cr., ₹ 0.350 Cr.)	<i>Land is not Available.12th SHPSC has decided to cancel the long-pending project.</i>
11	Nileswaram Municipality - DRINKING WATER SUPPLY SCHEME IN THAIKADAPPURAM AREA IN NILESHWARAM MUNICIPALITY [Project ID-KL-NEELESWARAM-7480] SWAP: 1, SWAP Amount: ₹3.8 Cr. (Capex- ₹3.5 Cr., ₹0.30 Cr.)	<i>12th SHPSC has decided to cancel the long-pending project.</i>

II. AS REVISION REQUIRED

<i>Sl No.</i>	<i>Details of Project</i>	<i>Reason for Revision</i>
1	Guruvayur Municipality- AMRUT 2 –	<i>The project has two packages. Package 1-</i>

	SWAP1- WSS to Municipality in Thrissur District – Construction of 10LL capacity OHSR, Clear water Pumping mains, Distribution lines, Providing FHTCs and allied works [Project ID-KL-GURUVAYOOR-6129] SWAP: 1, AS Amount: ₹25.730 Cr. (Capex: ₹23.730 Cr., ₹ 2.000 Cr.) [G.O.(Rt)No.1906/2023/LSGD dated 26.09.2023]	Construction of OHSR could not be taken up as the land for OHSR is not yet finalised. Package 2- Distribution network works amounting to 11.4 Cr. is under progress. Package 1- Construction of OHSR may be cancelled, and 10 Cr. allocated for OHSR may be utilised for taking up top-priority projects. Amount amount may be revised to ₹15.730 Cr. (Capex- ₹13.730 Cr., Opex - ₹2.000 Cr.)
2	Paravur Municipality - SWAP 1-AMRUT 2.0 - Providing house connections and distribution network in Paravoor Municipality (KL-PARAVOOR-6525)- SWAP: 1, AS Amount ₹16.32 Cr. (CAPEX: ₹16.17Cr., O&M: ₹0.15 Cr.) [G.O.(Rt) No.2906/ 2022/ LSGD dated 24-11-2022]	Project Completed. Savings of 2.7 Cr. may be utilised for taking up the new proposal. AS Amount may be revised to : ₹13.609 Cr. (CAPEX: ₹13.459 Cr., O&M: ₹0.15 Cr.)
3	Kottayam Municipality - SWAP 1- AMRUT2.0-Providing FHTCS In Kottayam Municipality- Providing FHTCS In Kottayam-Pipeline Work (KL-KOTTAYAM-6552) SWAP: 1 , AS Amount ₹18.183 Cr. (CAPEX: ₹17.018 Cr., O&M: ₹1.165 Cr.), [G.O.(Rt) No.2906/2022/LSGD dated 24-11-2022]	Project Completed. Savings of 4.00 Cr. may be utilised for taking up the new proposal. AS Amount may be revised to: ₹14.183 Cr. (CAPEX: ₹13.018 Cr., O&M: ₹1.165 Cr.)

III. ALTERNATIVE WORKS - WATER SUPPLY SECTOR

Sl No.	Name of ULB & Name of the Project	Amount (in Cr)	Details of the work
1	Thalassery Municipality : AMRUT 2.0 – Phase-I- WSS to Thalassery Municipality - Providing Dedicated Water Supply to Kodyeri (Zone-I) & Paral (Zone-II) – Supplying and Laying Balance Distribution Network and Providing FHTCs	CAPEX - 30.00 O&M- 2.25 Total cost- 32.25	New House Connections: 6000Nos. Existing house Connections served: 1000 Nos. Total HH Benefited: 7000 Nos. Distribution network NEW- 120. 291 km
2	Irinjalakuda Municipality: AMRUT 2.0- Replacement of existing Distribution lines at PSY East Area in Irinjalakuda Municipality- Replacement of existing Distribution line from WTP to SNDP (WTP Road, Pallikkad Road, Kattungachira Road)	CAPEX - 2.68 O&M- 0.12 Total cost- 2.800	Existing House Connections served: 2100. Total HH Benefited: 2100 Distribution network NEW- 0.45km Distribution network- Replaced- 1.250km
3	Irinjalakuda Municipality: AMRUT 2.0- Replacement of existing Distribution lines at PSY East Area in Irinjalakuda Municipality- Replacement of	CAPEX - 1.98 O&M-0.12 Total cost -	Existing house Connections served : 2100. Total HH Benefited: 2100. Distribution network NEW-

	<i>existing Distribution line from Panoli Bridge to Mapranam Block Jn (Civil Station Road)</i>	2.100	2.20km <i>Distribution network-Replaced- 0.60km</i>
4	Punalur Municipality: <i>AMRUT 2.0 -Comprehensive water supply scheme to Punalur Municipality.</i>	CAPEX 25.00 O&M-0.46 Total cost- 25.46	<i>Construction of 16 MLD WTP at Vattavada Construction of 9m Dia Intake well</i>
5	Piravom Municipality: <i>AMRUT 2.0 -WSS to Piravom Municipality - Construction of 5.3LL capacity OHSR at Kombanamala, achieving full FHTCs with 24x7 WSS and allied components</i>	CAPEX 8.0174 O&M-0.25 Total cost- 8.2674	<i>Existing house Connections served: 5952. Total HH Benefitted: 5952 Replaced Transmission Network- 4.10 Km, Storage tank - 5.3LL Installation of Pump sets, KSEB dedicated Feeder to Plant.</i>
6	Payyannur Municipality : <i>AMRUT 2.0- Payyannur Municipality Laying distribution system and providing FHTCs and leak rectification of GLSR at Korom of WSS to Payyannur Municipality – Additional work.</i>	CAPEX - 2.31 O&M-0.3 Total cost- 2.61	<i>New House Connections: 200 Existing house Connections: 4092 Total HH Benefitted: 4000. Distribution network NEW- 15 km</i>
7	Malappuram Municipality: <i>AMRUT-2.0 - Malappuram Municipality: Laying of New Distribution Lines, Providing FHTCs, Distribution Network Optimisation by Replacing Existing AC & GI Pipelines, and Supply, Erection, Testing & Commissioning of New Pump Sets - Part I: Pipeline Work.</i>	CAPEX 14.25 O&M-0.75 Total cost- 15.00	<i>New House Connections: 1260 Nos Total HH Benefitted: 12,705 Nos. Distribution network NEW- 5 km. Distribution network-Replaced- 20 km. Renovation work of the existing 10LL OHSR.</i>

2. As per the minutes read as 6th paper above, 15th State Level High Powered Steering Committee (SHPSC) for the Atal Mission for Rejuvenation and Urban Transformation (AMRUT) has decided;

- to approve cancellation of 1 Sewerage & Septage Sector project worth ₹ 0.70 Cr. (Capex) of Alappuzha Municipality (SWAP-3) and to utilize the funds for taking up new projects
- to approve cancellation of the 10 Water Supply/Micro Water Supply projects listed above, amounting to a Capex of ₹ 67.167 Cr., subject to the approval of the APEX Committee of MoHUA. (Kochi- 2 Nos, Thrissur-4 Nos, Panoor, Sreekandapuram, Nileswaram and Adoor) and to utilize the funds for taking up new projects
- to approve revision of the AS for the three water supply projects and to utilize the savings for taking up new projects:
 - i.SWAP 1-AMRUT 2.0 - Providing house connections and distribution network in **Paravoor Municipality** (KL-PARAVOOR-6525) from AS Amount ₹16.32

Cr. (CAPEX: ₹16.17Cr., O&M: ₹0.15 Cr.) **to ₹13.609 Cr. (CAPEX: ₹13.459 Cr., O&M: ₹0.15 Cr.)**, and to utilize the savings of 2.70 cr for taking up new projects

ii. SWAP 1-AMRUT2.0-Providing FHTCS In **Kottayam Municipality**-Providing FHTCS In Kottayam-Pipeline Work (KL-KOTTAYAM-6552) from AS Amount ₹18.183 Cr. (CAPEX: ₹17.018 Cr., O&M: ₹1.165 Cr.) **to ₹14.183 Cr. (CAPEX: ₹13.018 Cr., O&M: ₹1.165 Cr.)**, and to utilize the savings of 4 cr for taking up new projects

iii. AMRUT 2 – SWAP1- **Guruvayur Municipality**- Construction of 10LL capacity OHSR, Clear water Pumping mains, Distribution lines, Providing FHTCs and allied works [Project ID-KL-GURUVAYOOR-6129] from AS Amount: ₹25.730 Cr.(Capex- ₹23.730 Cr., ₹2.000Cr.) **to ₹15.730 Cr. (Capex- ₹13.730 Cr., Opex - ₹2.000 Cr.)**, and to utilize the savings of 10Cr for taking up new projects

- to approve the 7 new Water Supply proposals listed above, amounting to a Capex of **₹84.237Cr**; by utilizing the savings available from the cancelled projects and from the Administrative Sanction (AS) revised projects, subject to the approval of the APEX Committee of MoHUA and subject to the following conditions.

1. Central Assistance shall be limited strictly to the Capital Expenditure (CAPEX) component and shall not be admissible for Operational & Maintenance (O&M/OPEX) costs or land acquisition expenses.

2. The Operational & Maintenance (O&M/OPEX) expenditure for a period of five (5) years shall be the sole responsibility of the respective ULBs/KWA, and adequate provisions shall be earmarked for the same in advance.

3. KWA and the concerned ULBs shall obtain all statutory, regulatory, and administrative clearances required for implementation prior to commencement of works at the site.

4. Any expenditure exceeding the allocated fund shall be borne by the respective Urban Local Bodies, without any additional claim on Central or State assistance.

5. The ULBs shall submit the requisite Council Resolutions/approvals for the projects before placing the proposals in the SHPSC meeting.

6. The Managing Director, KWA, shall submit the recommendations on the new/alternative project proposals prior to the SHPSC meeting.

7. All projects shall be completed within the stipulated mission duration under AMRUT 2.0.

- The Technical Sanction for the newly approved proposal shall be issued within a period of two months
- Expenditure incurred, if any, in respect of the projects that have been cancelled, shall be borne by the concerned. In cases where the cancellation is attributable to lapses on the part of the ULB, the liability shall rest with the ULB, and where the cancellation is attributable to lapses on the part of KWA, the liability shall rest with KWA.

3. As per the letter read as 7th paper above the Mission Director AMRUT has requested to accord sanction based on the above decisions of 12th SHPSC of AMRUT.

4. Government have examined the matter and are pleased to cancel 11 Projects (1 project under Sewerage & Septage Sector under SWAP 3 & 10 projects under Water Supply/ Micro Water Supply Sector) under AMRUT as detailed below.

Sl No.	Name of ULB and Details of Project
1	Alappuzha Municipality- Decentralized Wastewater Treatment System for Bhajanamadom Settlement in Kidangamparambu Ward [Project ID- KL-ALAPPUZHA-17466 - SWAP: 3, SWAP Amount: ₹0.76 Cr. (Capex: ₹0.70 Cr., ₹0.06Cr.)
2	Kochi Municipal Corporation- AMRUT 2.0 -Priority 24 A- Improving water supply to Fort Kochi area - Supplying, laying, testing and commissioning of 600mm DI K9 pumping main for a length of 3300m from Beach Road Jn. to Fort Kochi OHSR [Project ID-KL-KOCHI-5755] -SWAP: 1, AS Amount: ₹11.478Cr. (Capex- ₹11.078 Cr., Opex- ₹0.4Cr.) [G.O.(Rt) No.2906/2022/LSGD dated 24/11/2022]
3	Kochi Municipal Corporation- AMRUT 2.0 - Priority13 Construction of 4 lakh litres GLSR at Thoppumpady-interconnecting the pumping main from Maradu plant with proposed GLSR and renovation of pump house [Project ID-KL-KOCHI-5783] - SWAP: 1, AS Amount: ₹7.4126 Cr. (Capex- ₹7.11 Cr., Opex-₹0.3026 Cr.) [G.O.(Rt) No.2906/2022/LSGD dated 24/11/2022]
4	Thrissur Municipal Corporation- AMRUT 2.0- SWAP1-Construction of a new WTP of 4 MLD at Olari with a pumping station at Pullazhi with connected works [Project ID-KL-THRISSUR- 6121]-SWAP: 1, AS Amount: ₹20.90 Cr. (Capex- ₹19.00 Cr., Opex- ₹1.90Cr.) [G.O.(Rt)No.1906/2023/LSGD dated 26.09.2023].
5	Thrissur Municipal Corporation- Pulekkunnu to Kadavaram Pumping main-AMRUT-2.0- Thrissur Corporation - Water Supply Scheme [Project ID-KL-THRISSUR-14731] - SWAP: 1, AS Amount: ₹5.50 Cr.(Capex-₹5.00 Cr., Opex-₹0.50Cr.)[G.O.(Rt)No.190/2024/LSGD dated 23.01.2024]
6	Thrissur Municipal Corporation - AMRUT 2 – SWAP1- AMRUT 2.0 - Construction of 10LL capacity OHSR and 10LL capacity Sump at Viyyur, supply and laying 250mm DI K9 pipe (2.50Km) from Cheroor [Project ID-KL-THRISSUR-6051]- SWAP: 1, AS Amount: ₹6.6 Cr. (Capex- ₹6 Cr., Opex - ₹0.60 Cr.) [G.O.(Rt)No.1906/2023/LSGD dated 26.09.2023]
7	Thrissur Municipal Corporation- AMRUT 2.0- Construction of 10LL capacity OHSR at Viyyur - supply and laying 250mm DI K9 pipe from Cheroor sump to OHSR- Phase 2 - Supply, erection and commissioning of Centrifugal Pump set, Supply, laying, testing and commissioning of 200 mm DI K9 and 90mm PVC pipe [Project ID-KL-THRISSUR-14728] - SWAP: 1, AS Amount: ₹3.010 Cr. (Capex- ₹3.00 Cr., Opex-₹0.010Cr.) [G.O.(Rt)No.1899/2023/LSGD dated 26.09.2023].
8	Adoor Municipality - AMRUT-2.0-UWSS to Kaimalapara Scheme-Strengthening existing distribution system & Providing house connections in Adoor Municipality (KL-ADOOR-7731)- SWAP: 1, AS Amount ₹9.10 Cr. (CAPEX: ₹7.60 Cr; ₹OPEX:1.50 Cr.) [G.O.(Rt)No.473/2023/LSGD dated: 23/02/2023]
9	Panoor Municipality - Water Supply Scheme to Kunjhimutta Ward 09 in Panoor Municipality [Project ID-KL-PANOOR-9538] -SWAP: 1, AS Amount: ₹0.68 Cr. (Capex-₹0.65 Cr., ₹0.03Cr.) [G.O.(Rt)No.1906/2023/LSGD dated 26.09.2023]
10	Sreekandapuram Municipality - MADAMPAM DWSS [Project ID-KL-SREEKANDAPURAM-8944]- SWAP: 2 , SWAP Amount: ₹4.579 Cr. (Capex: ₹4.229 Cr., ₹ 0.350 Cr.)

11	<i>Nileswaram Municipality - DRINKING WATER SUPPLY SCHEME IN THAIKADAPPURAM AREA IN NILESHWARAM MUNICIPALITY [Project ID-KL-NEELESWARAM-7480] SWAP: 1, SWAP Amount: ₹3.8 Cr. (Capex- ₹3.5 Cr., ₹0.30 Cr.)</i>
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5. Government are pleased to revise Administrative Sanction for three Water Supply projects under AMRUT 2.0, and to utilize the savings for taking up new projects, as detailed below

- i. SWAP 1-AMRUT 2.0 - Providing house connections and distribution network in **Paravoor Municipality** (KL-PARAVOOR-6525) from AS Amount ₹16.32 Cr. (CAPEX: ₹16.17Cr., O&M: ₹0.15 Cr.) **to ₹13.609 Cr. (CAPEX: ₹13.459 Cr., O&M: ₹0.15 Cr.)**, The savings of 2.70 cr shall be utilized for taking up new projects
- ii. SWAP 1-AMRUT2.0-Providing FHTCS In **Kottayam Municipality**-Providing FHTCS In Kottayam-Pipeline Work (KL-KOTTAYAM-6552) from AS Amount ₹18.183 Cr. (CAPEX: ₹17.018 Cr., O&M: ₹1.165 Cr.) **to ₹14.183 Cr. (CAPEX: ₹13.018 Cr., O&M: ₹1.165 Cr.)**, The savings of 4 cr shall be utilized for taking up new projects
- iii. AMRUT 2 – SWAP1- **Guruvayur Municipality**- Construction of 10LL capacity OHSR, Clear water Pumping mains, Distribution lines, Providing FHTCs and allied works [Project ID-KL-GURUVAYOOR-6129] from AS Amount: ₹25.730 Cr.(Capex- ₹23.730 Cr., ₹2.000Cr.) **to ₹15.730 Cr. (Capex- ₹13.730 Cr., Opex - ₹2.000 Cr.)**. The savings of 10Cr shall be utilized for taking up new projects

6. Government are also pleased to accord sanction for replacement with the 7 new Water Supply proposals listed above, amounting to a Capex of ₹84.237Cr; subject to the approval of the APEX Committee of MoHUA and subject to the following conditions.

- i. Central Assistance shall be limited strictly to the Capital Expenditure (CAPEX) component and shall not be admissible for Operational & Maintenance (O&M/OPEX) costs or land acquisition expenses.
- ii. The Operational & Maintenance (O&M/OPEX) expenditure for a period of five (5) years shall be the sole responsibility of the respective ULBs/KWA, and adequate provisions shall be earmarked for the same in advance.
- iii. KWA and the concerned ULBs shall obtain all statutory, regulatory, and administrative clearances required for implementation prior to commencement of works at the site.
- iv. Any expenditure exceeding the allocated fund shall be borne by the respective Urban Local Bodies, without any additional claim on Central or State assistance.
- v. The ULBs shall submit the requisite Council Resolutions/approvals for the projects before placing the proposals in the SHPSC meeting.
- vi. The Managing Director, KWA, shall submit the recommendations on the new/alternative project proposals prior to the SHPSC meeting.
- vii. All projects shall be completed within the stipulated mission duration under

AMRUT 2.0.

- The Technical Sanction for the newly approved proposal shall be issued within a period of two months
- Expenditure incurred, if any, in respect of the projects that have been cancelled, shall be borne by the concerned. In cases where the cancellation is attributable to lapses on the part of the ULB, the liability shall rest with the ULB, and where the cancellation is attributable to lapses on the part of KWA, the liability shall rest with KWA.

7. GOs read as 1st to 5th paper above stands modified to the above extend.

(By order of the Governor)
ANUPAMA T V I A S
SECRETARY

To:

The Mission Director, AMRUT
The Principal Director, LSGD
The Secretary of ULBs concerned (through the Mission Director, AMRUT)
The Principal Accountant General (A&E) Kerala Thiruvananthapuram
The Accountant General (Audit I/ Audit II), Kerala Thiruvananthapuram
The Information Officer, I&PRD (Web & New Media)
The Executive Director, Information Kerala Mission.
Stock File / Office Copy.

Forwarded /By order

Section Officer

Copy to:

Private Secretary to Hon'ble Minister for LSGD
PA to Principal Secretary, LSGD