



GOVERNMENT OF KERALA

Abstract

LSGD - AMRUT 2.0 - Administrative Sanction for eight 24X7- Drink From Tap (DFT) Water Supply Projects worth Rs. ₹82.825 Cr. (CAPEX: ₹78.088 Cr., OPEX: ₹4.737 Cr.) and revision of the Administrative Sanction accorded for the two 24X7 water supply projects in Kozhikode Municipal Corporation and a Water Supply Project in the Palakkad Municipality - Orders issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.569/2026/LSGD Dated,Thiruvananthapuram, 03-03-2026

Read 1 G.O. (Rt)No. 473/2023/LSGD dated 23/02/2023

2 G.O.(Rt)No.2263/2024/LSGD dated 22.11.2024

3 Minutes of 12th State High Powered Steering Committee (SHPSC) for the Atal Mission for Rejuvenation and Urban Transformation (AMRUT) - Decision on the agenda item number 12.5

4 Letter No. SMMU/81/2022/UPI-02 dated 24.02.2026 of the Mission Director AMRUT

ORDER

12th State High Powered Steering Committee (SHPSC) for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) has considered proposals from ULBs for according Administrative Sanction for eight 24X7- Drink From Tap (DFT) Water Supply Projects worth ₹82.825 Cr. (CAPEX: ₹78.088 Cr., OPEX: ₹4.737 Cr.) along with the Revision of the administrative sanction for the two 24X7 water supply projects in Kozhikode Corporation and a water supply project in the Palakkad Municipality as detailed below;

A) ADMINISTRATIVE SANCTION FOR PROJECTS UNDER SWAP 3

Sl No.	Name of ULB and Name of the Project	Total Cost (Cr.)	Capex (Cr.)	O&M (Cr.)
1	THIRUVANANTHAPURAM MUNICIPAL CORPORATION Providing 24 x 7 Water Supply at Arannor Ward of Thiruvananthapuram Corporation under AMRUT 2.0.	8.6	8.00	0.60
2	KOLLAM MUNICIPAL CORPORATION AMRUT 2.0 - Providing 24 X 7 Water Supply and introducing Drink from Tap in division No. 55, Kannimelcherry of Kollam Corporation.	14.201	13.942	0.259

3	ALAPPUZHA MUNICIPALITY Alappuzha Municipality- (24/7) Pressurized Water Supply Project in Nehru Trophy Ward & Thirumala Ward.	11.503	11.294	0.2088
4	THRISSUR MUNICIPAL CORPORATION 24/7 Water Supply Scheme- Thrissur Municipal Corporation Wards 28 & 29.	10.50	10.00	0.50
5	GURUVAYOOR MUNICIPALITY AMRUT 2.0- 24x7 Water Supply System for Guruvayur Municipality.	10.50	9.792	0.708
6	PALAKKAD MUNICIPALITY AMRUT 2.0 - Implementation of 24X7 Water Supply in Palakkad Municipality- Implementation in Wards 24,25,26, and 27.	14.06	12.52	1.54
7	KANNUR MUNICIPAL CORPORATION Providing 24X7 Water Supply in the District Metered Area of Kannur Corporation.	3.945	3.6	0.345
8	CHITTUR-THATHAMANGALAM MUNICIPALITY AMRUT 2.0- SWAP 3- Providing 24 x 7 Water Supply to Ward 4 – Chembakassery & adj. Habitations at Chittur Thathamangalam Municipality	9.516	8.94	0.576

(B) REVISION OF AS FOR 24X7 WATER SUPPLY PROJECTS UNDER SWAP 1 IN KOZHIKODE MUNICIPAL CORPORATION:

Name of the Project	Reason for Revision	Revised AS Amount required
Name of Work: AMRUT 2.0 Priority 3 - 24X7 Water supply scheme at Edakkadu and adjacent places (KL-KOZHIKODE-7737) SWAP: 1 AS Amount: ₹4.580 Cr (CAPEX - ₹4.530 Cr, OPEX- ₹0.050 Cr.) [G.O. (Rt)No. 473/2023/LSGD date- 23/02/2023]	The original estimate was for the replacement of pipelines and for providing FHTCs. Phase 1 works for the distribution network & providing FHTCs are in progress. The revision of AS is required for the two proposals to carry out the phase 2 works, which includes smart components, Quality Analyzers, flow meters and the SCADA system as per the requirements of the DFT	₹11.540 Cr. (CAPEX: ₹11.30 Cr., OPEX: ₹0.24 Cr.)

<p>Name of Work: AMRUT 2.0 Priority 2 - 24X7 Water supply scheme at Nellikode and adjacent places (KL-KOZHIKODE-7736) SWAP: 1 AS Amount: ₹4.190 Cr (CAPEX - ₹4.140 Cr, OPEX- ₹0.050 Cr.) [G.O. (Rt)No. 473/2023/LSGD DATE- 23/02/2023]</p>	<p>The original estimate was for the replacement of pipelines and for providing FHTCs. Phase 1 works for the distribution network & providing FHTCs are in progress. The revision of AS is required for the two proposals to carry out the phase 2 works, which includes smart components, Quality Analyzers, flow meters and the SCADA system as per the requirements of the DFT.</p>	<p>₹10.050 Cr. (CAPEX: ₹ 9.8 Cr., OPEX: ₹ 0.26 Cr.)</p>
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Total cost of the Projects (incl. O&M): ₹104.39 Cr.

Total cost of the Projects (CAPEX): ₹99.19 Cr.

O&M Cost: ₹5.202 Cr.

Central Assistance- ₹36.182 Cr.

State share- ₹37.81 Cr.

ULBs share- ₹ 25.20 Cr.

2. As per the letter read as 4th paper above, Mission Director, AMRUT has also reported that the 12th SHPSC has also considered revision of AS for Water supply project of Palakkad Municipality, as detailed below;

<i>Name of the Project</i>	<i>Reason for Revision</i>	<i>Revised AS Amount required</i>
<p>AMRUT 2.0 - Palakkad municipality - Supplying and laying new distribution lines and providing new household connections, replacing old GI/AC existing Pipelines and Road restoration works in various wards at Palakkad Municipality - Pipeline work. KL-PALAKKAD-17463. SWAP: 3 AS Amount: Project Cost: ₹12.76 Cr. (Capex-₹11.6</p>	<p>The additional fund requirement of Rs. 7.52 Cr. for the 24/7 water supply project in Palakkad Municipality shall be met from the savings in the project- KL-PALAKKAD-17463. Hence AS Amount is required to be reduced.</p>	<p>₹5.24 Cr. (Capex- ₹4.08 Cr., Opex- ₹1.16 Cr.)</p>

Cr., Opex- ₹1.16 Cr.) [G.O. (Rt)No.2263/2024/LSGD dated 22.11.2024.]		
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3. Based on the recommendation of the SLTC & State-Level Task Force (STF) Committee meeting for the Drink From Tap (DFT) / 24X7 Water Supply Projects under the chairmanship of the Mission Director, AMRUT, as per the minutes read as 3rd paper above, the 12th SHPSC of AMRUT 2.0 has decided;

i) to accord conditional AS for the eight 24X7 proposals listed above worth Rs. ₹82.825 Cr. (CAPEX: ₹78.088 Cr., OPEX: ₹4.737 Cr.) along with the Revision of Administrative sanction for the two 24X7 water supply projects in Kozhikode Corporation and a water supply project in the Palakkad Municipality, subject to the following;

- 1) Drink from Tap (DFT) projects are prepared in strict conformity with the approved DFT guidelines and the applicable Service Level Benchmarks.
- 2) Implement SCADA automation for data collection, analytics & predictive analysis for real time monitoring and also install adequate online water quality and pressure monitoring systems in the existing system of the operational Zone/DMA.
- 3) Provision for the installation of water meters at all water sources and bulk distribution points within the ULB shall be incorporated.
- 4) The amounts included in the DPRs by KWA as DPR Charges/ Supervision Charges / Centage charges are not admissible, and the corresponding amounts shall be utilized for execution of project works.
- 5) In the case of the projects where the Capex cost as per the DPR exceeds the Capex cost as per SWAP, the excess amount required shall be met through savings from their own water supply projects. If savings are not available, the excess amount required shall be borne by the concerned ULBs, and the concurrence of the ULB Council is to be obtained. (Kollam, Alappuzha, Palakkad, & Kozhikode ULBs)
- 6) The successful functioning and sustainability of the 24×7 water supply system is critically dependent on effective and continuous Operation & Maintenance (O&M) after commissioning. Hence, the Implementing Agency, Kerala Water Authority, shall ensure comprehensive and sustained Operation & Maintenance of the DFT projects, including manpower deployment, routine monitoring, timely repairs, and performance management, etc.

ii) to accord sanction for the revision of the AS for the project- AMRUT 2.0 - Palakkad municipality - Supplying and laying new distribution lines and providing new household connections, replacing old GI/AC existing Pipelines and Road restoration works in various wards at Palakkad Municipality - Pipeline work. from Project Cost: ₹12.76 Cr. (Capex-₹11.6 Cr., Opex- ₹1.16 Cr.) to Project Cost: ₹5.24 Cr. (Capex- ₹4.08 Cr., Opex- ₹1.16 Cr.) and to utilize this savings for meeting the additional fund requirement of Rs. 7.52 Cr. for the 24/7 WS project of the same ULB.

iii) With respect to the engagement of TKM Engineering College as a consultant for

SCADA implementation and DMA isolation for the Kollam 24×7 water supply project, the decision may be taken jointly by the Managing Director, Kerala Water Authority, and the Kollam Municipal Corporation, strictly in accordance with the prevailing Government norms and procedures.

iv) The Committee instructed that the finalised DPRs, prepared in compliance with the approved DFT guidelines and the applicable Service Level Benchmarks, shall be placed before the State-Level Task Force (STF) for detailed scrutiny and formal concurrence prior to the issuance of Technical Sanction.

4. As per the letter read as 4th paper above, the Mission Director AMRUT has requested to accord sanction based on the above decision No. 12.5 of 12th SHPSC of AMRUT 2.0

5. Government have examined the matter and are pleased to accord Conditional Administrative Sanction for the eight 24X7 projects, listed above worth Rs. ₹82.825 Cr. (CAPEX: ₹78.088 Cr., OPEX: ₹4.737 Cr.) along with the Revision of the administrative sanction for the two 24X7 water supply projects in Kozhikode Corporation as detailed above, subject to the following;

- 1) Drink from Tap (DFT) projects are prepared in strict conformity with the approved DFT guidelines and the applicable Service Level Benchmarks.
- 2) Implement SCADA automation for data collection, analytics & predictive analysis for real time monitoring and also install adequate online water quality and pressure monitoring systems in the existing system of the operational Zone/DMA.
- 3) Provision for the installation of water meters at all water sources and bulk distribution points within the ULB shall be incorporated.
- 4) The amounts included in the DPRs by KWA as DPR Charges/ Supervision Charges/ Centage charges are not admissible, and the corresponding amounts shall be utilized for execution of project works.
- 5) In the case of the projects where the Capex cost as per the DPR exceeds the Capex cost as per SWAP, the excess amount required shall be met through savings from their own water supply projects. If savings are not available, the excess amount required shall be borne by the concerned ULBs, and the concurrence of the ULB Council is to be obtained. (Kollam, Alappuzha, Palakkad, & Kozhikode ULBs)
- 6) The successful functioning and sustainability of the 24×7 water supply system is critically dependent on effective and continuous Operation & Maintenance (O&M) after commissioning. Hence, the Implementing Agency, Kerala Water Authority, shall ensure comprehensive and sustained Operation & Maintenance of the DFT projects, including manpower deployment, routine monitoring, timely repairs, and performance management, etc.

6. Government are also pleased to revise Administrative Sanction for the project-AMRUT 2.0 - Palakkad municipality - Supplying and laying new distribution lines and providing new household connections, replacing old GI/AC existing Pipelines and

Road restoration works in various wards at Palakkad Municipality - Pipeline work. from Project Cost: ₹12.76 Cr. (Capex-₹11.6 Cr., Opex-₹1.16 Cr.) to Project Cost: ₹5.24 Cr. (Capex- ₹4.08 Cr., Opex- ₹1.16 Cr.) and to utilize this savings for meeting the additional fund requirement of Rs. 7.52 Cr. for the 24/7 Water Supply project of the same ULB.

7. With respect to the engagement of TKM Engineering College as a consultant for SCADA implementation and DMA isolation for the Kollam 24×7 water supply project, the decision shall be taken jointly by the Managing Director, Kerala Water Authority, and the Kollam Municipal Corporation, strictly in accordance with the prevailing Government norms and procedures. The finalised DPRs, prepared in compliance with the approved DFT guidelines and the applicable Service Level Benchmarks, shall be placed before the State- Level Task Force (STF) for detailed scrutiny and formal concurrence prior to the issuance of Technical Sanction. KWA shall take all necessary steps to issue the Technical Sanction for the projects within two months, and in any case, not later than the end of April 2026

8. GO s read as 1st and 2nd paper above stand modified to the above extend.

(By order of the Governor)
ANUPAMA T V I A S
SECRETARY

To:

The Mission Director, AMRUT
The Principal Director, LSGD
The Secretary of ULBs concerned (through the Mission Director, AMRUT)
The Principal Accountant General (A&E) Kerala Thiruvananthapuram
The Accountant General (Audit I/ Audit II), Kerala Thiruvananthapuram
The Information Officer, I&PRD (Web & New Media)
The Executive Director, Information Kerala Mission.
Stock File / Office Copy.

Forwarded /By order

Section Officer

Copy to:

Private Secretary to Hon'ble Minister for LSGD
PA to Principal Secretary, LSGD