

## AMRUT 1 PROGRESS- 25.04.2026

Milestone & Sectors	No. of Projects	Project Cost in Cr.	Expenditure in Cr.
<b>Contract Awarded</b>	<b>22</b>	<b>191.94</b>	<b>176.08</b>
Drainage	4	9.89	7.54
Sewerage and Septage Management	7	73.22	70.91
Water Supply	11	108.83	97.63
<b>Work Completed</b>	<b>1092</b>	<b>2352.43</b>	<b>2081.79</b>
Drainage	531	353.82	316.08
Others(Parks)	78	48.65	41.80
Sewerage and Septage Management	144	316.66	267.51
Urban Transport	126	193.23	171.49
Water Supply	213	1440.07	1284.91
<b>Grand Total</b>	<b>1114</b>	<b>2544.37</b>	<b>2257.87</b>

City, Milestone & Sector	No. of Projects	Project Cost in Cr.	Expenditure in Cr.
<b>Alappuzha</b>	<b>213</b>	<b>253.45</b>	<b>225.97</b>
<b>Contract Awarded</b>	<b>1</b>	<b>0.52</b>	<b>0.52</b>
Water Supply	1	0.52	0.52
<b>Work Completed</b>	<b>212</b>	<b>252.93</b>	<b>225.45</b>
Drainage	160	54.14	48.04
Others(Parks)	8	4.38	3.59
Sewerage and Septage Management	4	4.99	4.17
Urban Transport	29	9.84	8.75
Water Supply	11	179.58	160.90
<b>Guruvayur</b>	<b>34</b>	<b>228.75</b>	<b>188.11</b>
<b>Contract Awarded</b>	<b>1</b>	<b>0.62</b>	<b>0.62</b>
Water Supply	1	0.62	0.62
<b>Work Completed</b>	<b>33</b>	<b>228.13</b>	<b>187.49</b>
Drainage	12	13.85	13.82
Others(Parks)	6	6.47	5.70
Sewerage and Septage Management	1	0.50	0.50
Urban Transport	3	36.57	33.19
Water Supply	11	170.74	134.28
<b>Kannur</b>	<b>41</b>	<b>256.24</b>	<b>240.70</b>
<b>Contract Awarded</b>	<b>1</b>	<b>1.50</b>	<b>1.50</b>
Water Supply	1	1.50	1.50
<b>Work Completed</b>	<b>40</b>	<b>254.74</b>	<b>239.20</b>
Drainage	12	39.35	37.67
Others(Parks)	7	4.80	4.64
Sewerage and Septage Management	3	49.76	37.52
Urban Transport	5	16.75	15.44
Water Supply	13	144.08	143.93
<b>Kochi</b>	<b>113</b>	<b>308.98</b>	<b>273.24</b>
<b>Contract Awarded</b>	<b>2</b>	<b>23.21</b>	<b>23.21</b>
Sewerage and Septage Management	1	22.02	22.02
Water Supply	1	1.19	1.19
<b>Work Completed</b>	<b>111</b>	<b>285.77</b>	<b>250.03</b>

City, Milestone & Sector	No. of Projects	Project Cost in Cr.	Expenditure in Cr.
Drainage	49	60.22	56.98
Others(Parks)	5	5.80	3.93
Sewerage and Septage Management	1	16.52	16.52
Urban Transport	19	22.15	16.03
Water Supply	37	181.08	156.57
<b>Kollam</b>	<b>55</b>	<b>203.71</b>	<b>158.14</b>
<b>Work Completed</b>	<b>55</b>	<b>203.71</b>	<b>158.14</b>
Drainage	20	28.59	21.33
Others(Parks)	7	3.41	3.10
Sewerage and Septage Management	2	31.91	22.28
Urban Transport	9	11.00	7.38
Water Supply	17	128.80	104.05
<b>Kozhikode</b>	<b>58</b>	<b>307.73</b>	<b>281.05</b>
<b>Contract Awarded</b>	<b>3</b>	<b>15.91</b>	<b>15.91</b>
Drainage	1	3.63	3.63
Water Supply	2	12.28	12.28
<b>Work Completed</b>	<b>55</b>	<b>291.82</b>	<b>265.14</b>
Drainage	15	46.61	37.71
Others(Parks)	8	4.92	3.82
Sewerage and Septage Management	2	21.53	21.53
Urban Transport	1	11.35	10.86
Water Supply	29	207.41	191.22
<b>Palakkad</b>	<b>146</b>	<b>243.69</b>	<b>219.73</b>
<b>Contract Awarded</b>	<b>1</b>	<b>0.46</b>	<b>0.46</b>
Water Supply	1	0.46	0.46
<b>Work Completed</b>	<b>145</b>	<b>243.23</b>	<b>219.27</b>
Drainage	82	35.40	31.24
Others(Parks)	21	7.54	6.73
Sewerage and Septage Management	1	7.95	7.95
Urban Transport	29	31.01	25.95
Water Supply	12	161.33	147.40
<b>Thiruvananthapuram</b>	<b>318</b>	<b>446.65</b>	<b>387.79</b>
<b>Contract Awarded</b>	<b>9</b>	<b>59.50</b>	<b>52.50</b>
Drainage	3	6.26	3.91
Sewerage and Septage Management	5	50.84	48.59
Water Supply	1	2.40	0.00
<b>Work Completed</b>	<b>309</b>	<b>387.15</b>	<b>335.29</b>
Drainage	114	45.73	40.35
Others(Parks)	5	6.52	5.70
Sewerage and Septage Management	129	179.00	152.60
Urban Transport	4	33.05	32.64
Water Supply	57	122.85	104.00
<b>Thrissur</b>	<b>136</b>	<b>295.17</b>	<b>283.14</b>
<b>Contract Awarded</b>	<b>4</b>	<b>90.22</b>	<b>81.36</b>
Sewerage and Septage Management	1	0.36	0.30
Water Supply	3	89.86	81.06
<b>Work Completed</b>	<b>132</b>	<b>204.95</b>	<b>201.78</b>

City, Milestone & Sector	No. of Projects	Project Cost in Cr.	Expenditure in Cr.
Drainage	67	29.93	28.94
Others(Parks)	11	4.81	4.59
Sewerage and Septage Management	1	4.50	4.44
Urban Transport	27	21.51	21.25
Water Supply	26	144.20	142.56
<b>Grand Total</b>	<b>1114</b>	<b>2544.37</b>	<b>2257.87</b>