

**AMRUT 2.0 - PROGRESS - 25.04.2026**

Milestone & Sector	No. of Projects	Project Cost in Cr.	Expenditure in Cr.
<b>Contract Awarded</b>	<b>411</b>	<b>2243.95</b>	<b>620.79</b>
Parks/ Green Spaces Development	38	17.52	1.13
Sewerage/Septage Management	25	449.49	43.66
Water Body Rejuvenation	170	71.35	12.87
Water Supply	178	1705.58	563.12
<b>DPR Approved</b>	<b>71</b>	<b>286.94</b>	
Parks/ Green Spaces Development	18	12.71	
Sewerage/Septage Management	1	109.06	
Water Body Rejuvenation	34	15.16	
Water Supply	18	150.00	
<b>DPR Prepared</b>	<b>9</b>	<b>62.18</b>	
Sewerage/Septage Management	2	31.20	
Water Body Rejuvenation	3	2.80	
Water Supply	4	28.18	
<b>NIT Issued</b>	<b>51</b>	<b>449.39</b>	
Parks/ Green Spaces Development	12	4.18	
Sewerage/Septage Management	4	376.72	
Water Body Rejuvenation	29	14.44	
Water Supply	6	54.05	
<b>Pending DPR Preparation</b>	<b>18</b>	<b>339.44</b>	
Parks/ Green Spaces Development	1	1.25	
Sewerage/Septage Management	3	114.89	
Water Body Rejuvenation	1	0.45	
Water Supply	13	222.85	
<b>Project Completed</b>	<b>151</b>	<b>137.53</b>	<b>119.52</b>
Parks/ Green Spaces Development	2	0.60	0.38
Sewerage/Septage Management	6	1.27	0.86
Water Body Rejuvenation	119	33.63	28.51
Water Supply	24	102.03	89.77
<b>Grand Total</b>	<b>711</b>	<b>3519.42</b>	<b>740.31</b>

District, ULB, Sector & Milestone	No. of Projects	Project Cost in Cr.	Expenditure in Cr.
<b>ALAPPUZHA</b>	<b>49</b>	<b>163.23</b>	<b>36.02</b>
<b>ALAPPUZHA (M)</b>	<b>16</b>	<b>96.63</b>	<b>9.08</b>
<b>Parks/ Green Spaces Development</b>	<b>2</b>	<b>1.20</b>	
DPR Approved	1	1.00	
NIT Issued	1	0.20	
<b>Sewerage/Septage Management</b>	<b>1</b>	<b>64.85</b>	
NIT Issued	1	64.85	
<b>Water Body Rejuvenation</b>	<b>9</b>	<b>3.91</b>	<b>2.54</b>
Contract Awarded	2	0.72	0.41
DPR Approved	1	0.38	
Project Completed	6	2.81	2.13
<b>Water Supply</b>	<b>4</b>	<b>26.66</b>	<b>6.54</b>
Contract Awarded	3	15.37	6.54
DPR Approved	1	11.30	
<b>CHENGANNUR (M)</b>	<b>5</b>	<b>5.77</b>	<b>2.28</b>
<b>Water Body Rejuvenation</b>	<b>3</b>	<b>0.78</b>	<b>0.29</b>

District, ULB, Sector & Milestone	No. of Projects	Project Cost in Cr.	Expenditure in Cr.
Project Completed	3	0.78	0.29
<b>Water Supply</b>	2	4.99	1.99
Contract Awarded	2	4.99	1.99
<b>CHERTHALA (M)</b>	<b>5</b>	<b>15.09</b>	<b>9.19</b>
<b>Parks/ Green Spaces Development</b>	1	0.30	
Contract Awarded	1	0.30	
<b>Water Body Rejuvenation</b>	2	1.30	0.60
DPR Approved	1	0.60	
Project Completed	1	0.70	0.60
<b>Water Supply</b>	2	13.49	8.59
Contract Awarded	1	3.99	0.83
Project Completed	1	9.50	7.76
<b>HARIPAD</b>	<b>9</b>	<b>11.56</b>	<b>5.94</b>
<b>Parks/ Green Spaces Development</b>	2	0.55	
NIT Issued	2	0.55	
<b>Water Body Rejuvenation</b>	3	1.42	0.67
Contract Awarded	1	0.10	
DPR Approved	1	0.52	
Project Completed	1	0.80	0.67
<b>Water Supply</b>	4	9.59	5.27
Contract Awarded	2	5.36	2.10
Project Completed	2	4.23	3.18
<b>KAYAMKULAM (M)</b>	<b>5</b>	<b>20.34</b>	<b>4.87</b>
<b>Water Body Rejuvenation</b>	4	0.64	0.14
Contract Awarded	3	0.33	0.14
NIT Issued	1	0.31	
<b>Water Supply</b>	1	19.70	4.73
Contract Awarded	1	19.70	4.73
<b>MAVELIKKARA (M)</b>	<b>9</b>	<b>13.86</b>	<b>4.65</b>
<b>Parks/ Green Spaces Development</b>	1	0.46	
NIT Issued	1	0.46	
<b>Water Body Rejuvenation</b>	4	1.80	0.65
Contract Awarded	2	0.86	0.47
DPR Approved	1	0.70	
Project Completed	1	0.23	0.18
<b>Water Supply</b>	4	11.60	4.00
Contract Awarded	4	11.60	4.00
<b>ERNAKULAM</b>	<b>87</b>	<b>443.20</b>	<b>89.47</b>
<b>ALUVA</b>	<b>4</b>	<b>5.17</b>	<b>1.71</b>
<b>Parks/ Green Spaces Development</b>	1	0.30	
Contract Awarded	1	0.30	
<b>Water Body Rejuvenation</b>	1	0.12	0.04
Contract Awarded	1	0.12	0.04
<b>Water Supply</b>	2	4.75	1.67
Contract Awarded	2	4.75	1.67
<b>ANGAMALY (M)</b>	<b>3</b>	<b>6.40</b>	<b>4.64</b>
<b>Parks/ Green Spaces Development</b>	1	0.50	
Contract Awarded	1	0.50	
<b>Water Body Rejuvenation</b>	1	0.88	0.74
Project Completed	1	0.88	0.74

District, ULB, Sector & Milestone	No. of Projects	Project Cost in Cr.	Expenditure in Cr.
<b>Water Supply</b>	1	5.02	3.90
Contract Awarded	1	5.02	3.90
<b>ELOOR</b>	<b>5</b>	<b>8.28</b>	<b>2.23</b>
<b>Parks/ Green Spaces Development</b>	1	0.50	
Contract Awarded	1	0.50	
<b>Water Body Rejuvenation</b>	3	0.78	0.76
Project Completed	3	0.78	0.76
<b>Water Supply</b>	1	7.00	1.47
Contract Awarded	1	7.00	1.47
<b>KALAMASSERY (M)</b>	<b>4</b>	<b>15.49</b>	<b>1.75</b>
<b>Parks/ Green Spaces Development</b>	1	0.80	
Contract Awarded	1	0.80	
<b>Water Body Rejuvenation</b>	2	1.28	0.45
DPR Prepared	1	0.80	
Project Completed	1	0.48	0.45
<b>Water Supply</b>	1	13.41	1.30
Contract Awarded	1	13.41	1.30
<b>KOCHI</b>	<b>24</b>	<b>325.54</b>	<b>34.40</b>
<b>Parks/ Green Spaces Development</b>	4	1.40	0.57
Contract Awarded	3	1.10	0.27
Project Completed	1	0.30	0.30
<b>Sewerage/Septage Management</b>	3	216.51	3.02
Contract Awarded	2	31.51	3.02
NIT Issued	1	185.00	
<b>Water Body Rejuvenation</b>	4	6.50	0.36
Contract Awarded	2	4.50	0.36
DPR Prepared	2	2.00	
<b>Water Supply</b>	13	101.14	30.45
Contract Awarded	10	95.56	26.62
Project Completed	3	5.58	3.83
<b>KOOTHATTUKULAM</b>	<b>2</b>	<b>5.71</b>	<b>4.41</b>
<b>Water Body Rejuvenation</b>	1	0.50	0.44
Project Completed	1	0.50	0.44
<b>Water Supply</b>	1	5.21	3.98
Contract Awarded	1	5.21	3.98
<b>KOTHAMANGALAM (M)</b>	<b>12</b>	<b>12.01</b>	<b>3.91</b>
<b>Parks/ Green Spaces Development</b>	1	0.50	0.09
Contract Awarded	1	0.50	0.09
<b>Water Body Rejuvenation</b>	2	0.60	
Contract Awarded	2	0.60	
<b>Water Supply</b>	9	10.91	3.82
Contract Awarded	7	7.87	1.03
Project Completed	2	3.05	2.79
<b>MARADU(M)</b>	<b>3</b>	<b>2.59</b>	<b>0.73</b>
<b>Parks/ Green Spaces Development</b>	1	0.70	
Contract Awarded	1	0.70	
<b>Water Body Rejuvenation</b>	1	0.25	
Contract Awarded	1	0.25	
<b>Water Supply</b>	1	1.64	0.73
Contract Awarded	1	1.64	0.73

District, ULB, Sector & Milestone	No. of Projects	Project Cost in Cr.	Expenditure in Cr.
<b>MUVATTUPUZHA (M)</b>	<b>7</b>	<b>8.42</b>	<b>8.13</b>
<b>Parks/ Green Spaces Development</b>	1	0.50	
NIT Issued	1	0.50	
<b>Water Body Rejuvenation</b>	5	0.60	0.35
Contract Awarded	1	0.27	
Project Completed	4	0.33	0.35
<b>Water Supply</b>	1	7.32	7.78
Project Completed	1	7.32	7.78
<b>PARAVUR (M)</b>	<b>8</b>	<b>6.47</b>	<b>3.13</b>
<b>Parks/ Green Spaces Development</b>	1	0.50	
NIT Issued	1	0.50	
<b>Water Body Rejuvenation</b>	6	0.80	0.80
Project Completed	6	0.80	0.80
<b>Water Supply</b>	1	5.17	2.33
Contract Awarded	1	5.17	2.33
<b>PERUMBAVOOR (M)</b>	<b>4</b>	<b>12.68</b>	<b>10.11</b>
<b>Parks/ Green Spaces Development</b>	1	0.50	
Contract Awarded	1	0.50	
<b>Water Body Rejuvenation</b>	1	0.37	
Contract Awarded	1	0.37	
<b>Water Supply</b>	2	11.82	10.11
Contract Awarded	2	11.82	10.11
<b>PIRAVOM</b>	<b>4</b>	<b>13.29</b>	<b>4.06</b>
<b>Parks/ Green Spaces Development</b>	1	0.30	0.01
Contract Awarded	1	0.30	0.01
<b>Water Body Rejuvenation</b>	1	0.50	0.50
Project Completed	1	0.50	0.50
<b>Water Supply</b>	2	12.49	3.55
Contract Awarded	1	4.47	3.55
DPR Prepared	1	8.02	
<b>THRIKKAKARA(M)</b>	<b>4</b>	<b>7.55</b>	<b>1.81</b>
<b>Parks/ Green Spaces Development</b>	1	0.75	
NIT Issued	1	0.75	
<b>Water Body Rejuvenation</b>	1	0.25	0.24
Project Completed	1	0.25	0.24
<b>Water Supply</b>	2	6.55	1.57
Contract Awarded	2	6.55	1.57
<b>THRIPPUNITHURA (M)</b>	<b>3</b>	<b>13.60</b>	<b>8.45</b>
<b>Parks/ Green Spaces Development</b>	1	0.75	0.13
Contract Awarded	1	0.75	0.13
<b>Water Body Rejuvenation</b>	1	0.56	0.53
Project Completed	1	0.56	0.53
<b>Water Supply</b>	1	12.29	7.79
Contract Awarded	1	12.29	7.79
<b>IDUKKI</b>	<b>9</b>	<b>50.35</b>	<b>15.81</b>
<b>KATTAPPANA</b>	<b>3</b>	<b>34.80</b>	<b>6.93</b>
<b>Parks/ Green Spaces Development</b>	1	0.37	
Contract Awarded	1	0.37	
<b>Water Supply</b>	2	34.43	6.93
Contract Awarded	2	34.43	6.93

District, ULB, Sector & Milestone	No. of Projects	Project Cost in Cr.	Expenditure in Cr.
<b>THODUPUZZHA (M)</b>	<b>6</b>	<b>15.55</b>	<b>8.89</b>
<b>Parks/ Green Spaces Development</b>	1	0.75	
Contract Awarded	1	0.75	
<b>Water Body Rejuvenation</b>	3	0.16	0.03
Contract Awarded	3	0.16	0.03
<b>Water Supply</b>	2	14.64	8.86
Contract Awarded	2	14.64	8.86
<b>KANNUR</b>	<b>43</b>	<b>370.87</b>	<b>83.82</b>
<b>ANTHOOR</b>	<b>3</b>	<b>12.01</b>	<b>7.31</b>
<b>Water Body Rejuvenation</b>	1	1.75	1.43
Project Completed	1	1.75	1.43
<b>Water Supply</b>	2	10.26	5.88
Contract Awarded	1	3.50	0.13
Project Completed	1	6.76	5.75
<b>IRITTY</b>	<b>2</b>	<b>1.03</b>	<b>0.66</b>
<b>Water Body Rejuvenation</b>	2	1.03	0.66
Contract Awarded	1	0.65	0.31
Project Completed	1	0.38	0.35
<b>KANNUR (M)</b>	<b>9</b>	<b>222.93</b>	<b>46.62</b>
<b>Parks/ Green Spaces Development</b>	1	0.42	
Contract Awarded	1	0.42	
<b>Sewerage/Septage Management</b>	1	124.00	
NIT Issued	1	124.00	
<b>Water Body Rejuvenation</b>	4	2.57	1.08
Contract Awarded	2	2.18	0.92
Project Completed	2	0.39	0.16
<b>Water Supply</b>	3	95.95	45.54
Contract Awarded	2	92.34	45.54
DPR Prepared	1	3.61	
<b>KOOTHUPARAMBA (M)</b>	<b>2</b>	<b>17.37</b>	<b>9.10</b>
<b>Water Supply</b>	2	17.37	9.10
Contract Awarded	1	8.00	0.37
Project Completed	1	9.37	8.73
<b>MATTANNUR (M)</b>	<b>2</b>	<b>1.44</b>	
<b>Parks/ Green Spaces Development</b>	1	0.56	
NIT Issued	1	0.56	
<b>Water Body Rejuvenation</b>	1	0.88	
Contract Awarded	1	0.88	
<b>PANOOR</b>	<b>6</b>	<b>18.63</b>	<b>0.91</b>
<b>Parks/ Green Spaces Development</b>	1	0.80	0.03
Contract Awarded	1	0.80	0.03
<b>Water Body Rejuvenation</b>	1	0.40	0.02
Contract Awarded	1	0.40	0.02
<b>Water Supply</b>	4	17.43	0.86
Contract Awarded	4	17.43	0.86
<b>PAYYANNUR (M)</b>	<b>5</b>	<b>26.75</b>	<b>2.61</b>
<b>Parks/ Green Spaces Development</b>	1	0.18	0.01
Contract Awarded	1	0.18	0.01
<b>Water Body Rejuvenation</b>	2	1.05	0.80
Contract Awarded	1	0.35	0.15

District, ULB, Sector & Milestone	No. of Projects	Project Cost in Cr.	Expenditure in Cr.
Project Completed	1	0.70	0.65
<b>Water Supply</b>	2	25.52	1.80
Contract Awarded	1	23.21	1.80
DPR Prepared	1	2.31	
<b>SREEKANDAPURAM</b>	<b>7</b>	<b>1.95</b>	<b>0.13</b>
<b>Water Body Rejuvenation</b>	6	1.03	0.13
Contract Awarded	3	0.90	
Project Completed	3	0.13	0.13
<b>Water Supply</b>	1	0.92	
DPR Approved	1	0.92	
<b>TALIPARAMBA (M)</b>	<b>2</b>	<b>11.09</b>	<b>6.09</b>
<b>Water Supply</b>	2	11.09	6.09
Contract Awarded	2	11.09	6.09
<b>THALASSERY (M)</b>	<b>5</b>	<b>57.68</b>	<b>10.40</b>
<b>Water Body Rejuvenation</b>	3	1.96	
DPR Approved	3	1.96	
<b>Water Supply</b>	2	55.72	10.40
Contract Awarded	1	25.72	10.40
DPR Approved	1	30.00	
<b>KASARAGOD</b>	<b>13</b>	<b>28.75</b>	<b>8.69</b>
<b>KANHANGAD (M)</b>	<b>3</b>	<b>5.91</b>	
<b>Parks/ Green Spaces Development</b>	1	0.60	
DPR Approved	1	0.60	
<b>Water Body Rejuvenation</b>	1	0.31	
Contract Awarded	1	0.31	
<b>Water Supply</b>	1	5.00	
DPR Approved	1	5.00	
<b>KASARAGOD</b>	<b>5</b>	<b>20.44</b>	<b>8.05</b>
<b>Parks/ Green Spaces Development</b>	1	1.61	
DPR Approved	1	1.61	
<b>Water Body Rejuvenation</b>	2	0.27	0.24
Project Completed	2	0.27	0.24
<b>Water Supply</b>	2	18.57	7.81
Contract Awarded	2	18.57	7.81
<b>NEELESWARAM</b>	<b>5</b>	<b>2.40</b>	<b>0.65</b>
<b>Water Body Rejuvenation</b>	3	0.80	0.65
Project Completed	3	0.80	0.65
<b>Water Supply</b>	2	1.60	
DPR Approved	1	0.60	
Pending DPR Preparation	1	1.00	
<b>KOLLAM</b>	<b>56</b>	<b>429.56</b>	<b>33.14</b>
<b>KARUNAGAPALLY</b>	<b>5</b>	<b>15.41</b>	<b>0.53</b>
<b>Water Body Rejuvenation</b>	4	0.45	0.13
Project Completed	4	0.45	0.13
<b>Water Supply</b>	1	14.96	0.40
Contract Awarded	1	14.96	0.40
<b>KOLLAM</b>	<b>37</b>	<b>333.67</b>	<b>14.68</b>
<b>Parks/ Green Spaces Development</b>	2	2.00	
DPR Approved	1	0.75	
Pending DPR Preparation	1	1.25	

District, ULB, Sector & Milestone	No. of Projects	Project Cost in Cr.	Expenditure in Cr.
<b>Sewerage/Septage Management</b>	2	123.30	
DPR Prepared	1	29.81	
Pending DPR Preparation	1	93.49	
<b>Water Body Rejuvenation</b>	24	4.81	1.57
Contract Awarded	14	3.09	0.39
Project Completed	10	1.72	1.18
<b>Water Supply</b>	9	203.55	13.11
Contract Awarded	3	34.86	13.11
Pending DPR Preparation	6	168.69	
<b>KOTTARAKKARA</b>	<b>8</b>	<b>24.59</b>	<b>0.03</b>
<b>Water Body Rejuvenation</b>	6	0.41	0.03
Contract Awarded	4	0.21	0.03
DPR Approved	2	0.20	
<b>Water Supply</b>	2	24.18	
Contract Awarded	1	21.21	
NIT Issued	1	2.96	
<b>PARAVOOR (M)</b>	<b>1</b>	<b>13.46</b>	<b>13.46</b>
<b>Water Supply</b>	1	13.46	13.46
Project Completed	1	13.46	13.46
<b>PUNALUR (M)</b>	<b>5</b>	<b>42.43</b>	<b>4.44</b>
<b>Water Supply</b>	5	42.43	4.44
Contract Awarded	4	17.43	4.44
Pending DPR Preparation	1	25.00	
<b>KOTTAYAM</b>	<b>44</b>	<b>130.77</b>	<b>52.51</b>
<b>CHANGANASSERY (M)</b>	<b>11</b>	<b>17.89</b>	<b>7.51</b>
<b>Parks/ Green Spaces Development</b>	2	0.72	
Contract Awarded	2	0.72	
<b>Water Body Rejuvenation</b>	6	2.25	1.60
Contract Awarded	3	1.46	0.82
Project Completed	3	0.79	0.78
<b>Water Supply</b>	3	14.92	5.91
Contract Awarded	3	14.92	5.91
<b>ERATTUPETTA</b>	<b>2</b>	<b>20.27</b>	<b>0.07</b>
<b>Water Body Rejuvenation</b>	1	0.08	
Contract Awarded	1	0.08	
<b>Water Supply</b>	1	20.19	0.07
Contract Awarded	1	20.19	0.07
<b>ETTUMANOOR</b>	<b>7</b>	<b>16.53</b>	<b>9.42</b>
<b>Water Body Rejuvenation</b>	5	0.67	0.28
Contract Awarded	2	0.42	0.07
Project Completed	3	0.25	0.22
<b>Water Supply</b>	2	15.86	9.14
Contract Awarded	2	15.86	9.14
<b>KOTTAYAM (M)</b>	<b>15</b>	<b>47.80</b>	<b>29.79</b>
<b>Parks/ Green Spaces Development</b>	4	0.59	
Contract Awarded	1	0.08	
DPR Approved	1	0.20	
NIT Issued	2	0.31	
<b>Water Body Rejuvenation</b>	5	1.40	0.54
Contract Awarded	5	1.40	0.54

District, ULB, Sector & Milestone	No. of Projects	Project Cost in Cr.	Expenditure in Cr.
<b>Water Supply</b>	6	45.81	29.25
Contract Awarded	6	45.81	29.25
<b>PALAI (M)</b>	<b>3</b>	<b>6.19</b>	<b>2.29</b>
<b>Parks/ Green Spaces Development</b>	1	0.20	
Contract Awarded	1	0.20	
<b>Water Supply</b>	2	5.99	2.29
Contract Awarded	2	5.99	2.29
<b>VAIKOM (M)</b>	<b>6</b>	<b>22.09</b>	<b>3.43</b>
<b>Parks/ Green Spaces Development</b>	1	0.59	
Contract Awarded	1	0.59	
<b>Water Body Rejuvenation</b>	2	0.95	0.84
Project Completed	2	0.95	0.84
<b>Water Supply</b>	3	20.55	2.58
Contract Awarded	3	20.55	2.58
<b>KOZIKODE</b>	<b>45</b>	<b>553.93</b>	<b>62.05</b>
<b>FEROKE</b>	<b>5</b>	<b>10.73</b>	<b>2.42</b>
<b>Water Body Rejuvenation</b>	4	0.83	0.42
Contract Awarded	2	0.33	0.05
Project Completed	2	0.50	0.37
<b>Water Supply</b>	1	9.90	2.00
Contract Awarded	1	9.90	2.00
<b>KODUVALLY</b>	<b>2</b>	<b>14.96</b>	<b>3.48</b>
<b>Water Body Rejuvenation</b>	1	0.58	
NIT Issued	1	0.58	
<b>Water Supply</b>	1	14.38	3.48
Contract Awarded	1	14.38	3.48
<b>KOYILANDY MUNICIPALITY</b>	<b>6</b>	<b>23.90</b>	<b>11.03</b>
<b>Parks/ Green Spaces Development</b>	1	0.25	
Contract Awarded	1	0.25	
<b>Water Body Rejuvenation</b>	4	1.03	0.72
Contract Awarded	1	0.30	
Project Completed	3	0.73	0.72
<b>Water Supply</b>	1	22.63	10.30
Contract Awarded	1	22.63	10.30
<b>KOZHIKODE</b>	<b>12</b>	<b>423.87</b>	<b>12.55</b>
<b>Parks/ Green Spaces Development</b>	1	2.25	
DPR Approved	1	2.25	
<b>Sewerage/Septage Management</b>	2	330.86	8.72
Contract Awarded	2	330.86	8.72
<b>Water Body Rejuvenation</b>	6	6.16	0.73
Contract Awarded	1	5.25	0.09
Project Completed	5	0.91	0.64
<b>Water Supply</b>	3	84.60	3.10
Contract Awarded	3	84.60	3.10
<b>MUKKAM</b>	<b>10</b>	<b>18.74</b>	<b>3.59</b>
<b>Parks/ Green Spaces Development</b>	1	0.10	
Contract Awarded	1	0.10	
<b>Water Body Rejuvenation</b>	7	0.17	0.05
Contract Awarded	1	0.10	
Project Completed	6	0.06	0.05

District, ULB, Sector & Milestone	No. of Projects	Project Cost in Cr.	Expenditure in Cr.
<b>Water Supply</b>	2	18.48	3.55
Contract Awarded	2	18.48	3.55
<b>PAYYOLI</b>	<b>4</b>	<b>36.12</b>	<b>14.09</b>
<b>Water Body Rejuvenation</b>	2	0.72	
Contract Awarded	1	0.28	
NIT Issued	1	0.44	
<b>Water Supply</b>	2	35.40	14.09
Contract Awarded	2	35.40	14.09
<b>RAMANATTUKARA</b>	<b>3</b>	<b>10.13</b>	<b>2.80</b>
<b>Parks/ Green Spaces Development</b>	1	0.10	
NIT Issued	1	0.10	
<b>Water Body Rejuvenation</b>	1	0.41	0.22
Contract Awarded	1	0.41	0.22
<b>Water Supply</b>	1	9.62	2.58
Contract Awarded	1	9.62	2.58
<b>VADAKARA (M)</b>	<b>3</b>	<b>15.49</b>	<b>12.09</b>
<b>Parks/ Green Spaces Development</b>	1	0.16	
Contract Awarded	1	0.16	
<b>Water Body Rejuvenation</b>	1	0.30	0.18
Project Completed	1	0.30	0.18
<b>Water Supply</b>	1	15.03	11.91
Contract Awarded	1	15.03	11.91
<b>MALAPPURAM</b>	<b>74</b>	<b>250.89</b>	<b>42.58</b>
<b>KONDOTTY</b>	<b>12</b>	<b>18.63</b>	<b>4.96</b>
<b>Water Body Rejuvenation</b>	11	1.94	
DPR Approved	11	1.94	
<b>Water Supply</b>	1	16.70	4.96
Contract Awarded	1	16.70	4.96
<b>KOTTAKKAL</b>	<b>3</b>	<b>16.21</b>	
<b>Water Body Rejuvenation</b>	2	0.48	
Contract Awarded	1	0.45	
NIT Issued	1	0.03	
<b>Water Supply</b>	1	15.74	
Contract Awarded	1	15.74	
<b>MALAPPURAM (M)</b>	<b>8</b>	<b>28.82</b>	<b>1.06</b>
<b>Parks/ Green Spaces Development</b>	1	0.75	
Contract Awarded	1	0.75	
<b>Water Body Rejuvenation</b>	4	0.60	0.14
Contract Awarded	1	0.30	
Project Completed	3	0.30	0.14
<b>Water Supply</b>	3	27.47	0.92
Contract Awarded	1	7.60	0.92
DPR Prepared	1	14.25	
NIT Issued	1	5.62	
<b>MANJERI (M)</b>	<b>7</b>	<b>27.51</b>	<b>0.88</b>
<b>Parks/ Green Spaces Development</b>	1	1.25	
DPR Approved	1	1.25	
<b>Water Body Rejuvenation</b>	5	3.05	0.88
Contract Awarded	4	1.55	0.88
DPR Approved	1	1.50	

District, ULB, Sector & Milestone	No. of Projects	Project Cost in Cr.	Expenditure in Cr.
<b>Water Supply</b>	1	23.21	
Contract Awarded	1	23.21	
<b>NILAMBUR</b>	<b>4</b>	<b>9.94</b>	<b>0.23</b>
<b>Water Body Rejuvenation</b>	3	0.37	0.23
Contract Awarded	2	0.30	0.16
Project Completed	1	0.07	0.07
<b>Water Supply</b>	1	9.57	
NIT Issued	1	9.57	
<b>PARAPPANANGADI</b>	<b>4</b>	<b>38.64</b>	<b>0.02</b>
<b>Parks/ Green Spaces Development</b>	1	1.00	
DPR Approved	1	1.00	
<b>Water Body Rejuvenation</b>	1	0.91	
Contract Awarded	1	0.91	
<b>Water Supply</b>	2	36.73	0.02
Contract Awarded	1	21.73	0.02
NIT Issued	1	15.00	
<b>PERINTHALMANNA (M)</b>	<b>15</b>	<b>12.74</b>	<b>6.88</b>
<b>Parks/ Green Spaces Development</b>	1	0.50	0.49
Contract Awarded	1	0.50	0.49
<b>Water Body Rejuvenation</b>	13	1.94	0.92
Contract Awarded	5	0.55	0.30
DPR Approved	2	0.73	
Project Completed	6	0.67	0.62
<b>Water Supply</b>	1	10.30	5.46
Contract Awarded	1	10.30	5.46
<b>PONNANI (M)</b>	<b>4</b>	<b>32.11</b>	<b>13.14</b>
<b>Parks/ Green Spaces Development</b>	1	1.00	
Contract Awarded	1	1.00	
<b>Water Body Rejuvenation</b>	1	1.00	
NIT Issued	1	1.00	
<b>Water Supply</b>	2	30.11	13.14
Contract Awarded	1	21.11	13.14
DPR Approved	1	9.00	
<b>TANUR</b>	<b>3</b>	<b>20.84</b>	<b>3.09</b>
<b>Parks/ Green Spaces Development</b>	1	0.21	
DPR Approved	1	0.21	
<b>Water Body Rejuvenation</b>	1	0.27	
NIT Issued	1	0.27	
<b>Water Supply</b>	1	20.36	3.09
Contract Awarded	1	20.36	3.09
<b>TIRUR (M)</b>	<b>2</b>	<b>14.20</b>	
<b>Water Body Rejuvenation</b>	1	0.32	
Contract Awarded	1	0.32	
<b>Water Supply</b>	1	13.88	
Contract Awarded	1	13.88	
<b>TIRURANGADI</b>	<b>4</b>	<b>16.11</b>	<b>12.32</b>
<b>Water Body Rejuvenation</b>	3	1.55	0.54
Contract Awarded	3	1.55	0.54
<b>Water Supply</b>	1	14.56	11.79
Contract Awarded	1	14.56	11.79

District, ULB, Sector & Milestone	No. of Projects	Project Cost in Cr.	Expenditure in Cr.
<b>VALANCHERRY</b>	<b>8</b>	<b>15.14</b>	
<b>Parks/ Green Spaces Development</b>	1	0.50	
DPR Approved	1	0.50	
<b>Water Body Rejuvenation</b>	6	1.37	
Contract Awarded	5	1.27	
DPR Approved	1	0.10	
<b>Water Supply</b>	1	13.27	
DPR Approved	1	13.27	
<b>PALAKKAD</b>	<b>53</b>	<b>125.98</b>	<b>38.47</b>
<b>CHERPULASSERY</b>	<b>4</b>	<b>13.94</b>	<b>6.25</b>
<b>Parks/ Green Spaces Development</b>	1	0.50	
DPR Approved	1	0.50	
<b>Water Body Rejuvenation</b>	1	0.99	
NIT Issued	1	0.99	
<b>Water Supply</b>	2	12.45	6.25
Contract Awarded	2	12.45	6.25
<b>CHITTUR-THATHAMANGALAM (M)</b>	<b>6</b>	<b>20.04</b>	<b>4.60</b>
<b>Parks/ Green Spaces Development</b>	1	0.40	
Contract Awarded	1	0.40	
<b>Water Body Rejuvenation</b>	3	2.89	1.33
Contract Awarded	2	1.90	0.35
Project Completed	1	0.98	0.98
<b>Water Supply</b>	2	16.75	3.27
Contract Awarded	1	7.81	3.27
DPR Approved	1	8.94	
<b>MANNARKKAD</b>	<b>6</b>	<b>15.57</b>	<b>3.33</b>
<b>Parks/ Green Spaces Development</b>	1	0.21	
DPR Approved	1	0.21	
<b>Water Body Rejuvenation</b>	3	0.47	0.45
Project Completed	3	0.47	0.45
<b>Water Supply</b>	2	14.89	2.88
Contract Awarded	2	14.89	2.88
<b>OTTAPPALAM (M)</b>	<b>4</b>	<b>15.37</b>	<b>7.81</b>
<b>Water Body Rejuvenation</b>	2	1.93	
DPR Approved	2	1.93	
<b>Water Supply</b>	2	13.44	7.81
Contract Awarded	2	13.44	7.81
<b>PALAKKAD (M)</b>	<b>14</b>	<b>20.30</b>	<b>2.16</b>
<b>Parks/ Green Spaces Development</b>	1	0.30	0.08
Project Completed	1	0.30	0.08
<b>Sewerage/Septage Management</b>	1	0.40	
Pending DPR Preparation	1	0.40	
<b>Water Body Rejuvenation</b>	10	3.00	2.08
Contract Awarded	6	1.58	0.86
Project Completed	4	1.42	1.22
<b>Water Supply</b>	2	16.60	
DPR Approved	1	12.52	
Pending DPR Preparation	1	4.08	
<b>PATTAMBI</b>	<b>6</b>	<b>10.97</b>	<b>1.26</b>
<b>Parks/ Green Spaces Development</b>	1	0.25	

District, ULB, Sector & Milestone	No. of Projects	Project Cost in Cr.	Expenditure in Cr.
DPR Approved	1	0.25	
<b>Water Body Rejuvenation</b>	3	0.97	0.80
Contract Awarded	1	0.30	0.18
Project Completed	2	0.67	0.61
<b>Water Supply</b>	2	9.75	0.46
Contract Awarded	1	8.75	0.46
NIT Issued	1	1.00	
<b>SHORANUR (M)</b>	<b>13</b>	<b>29.80</b>	<b>13.06</b>
<b>Parks/ Green Spaces Development</b>	1	0.50	
Contract Awarded	1	0.50	
<b>Water Body Rejuvenation</b>	10	6.80	
Contract Awarded	6	2.49	
DPR Approved	2	0.45	
NIT Issued	2	3.86	
<b>Water Supply</b>	2	22.50	13.06
Contract Awarded	2	22.50	13.06
<b>PATHANAMTHITTA</b>	<b>35</b>	<b>63.47</b>	<b>26.08</b>
<b>ADOOR (M)</b>	<b>6</b>	<b>7.70</b>	<b>2.98</b>
<b>Water Body Rejuvenation</b>	4	1.00	0.62
Contract Awarded	1	0.30	0.06
Project Completed	3	0.70	0.56
<b>Water Supply</b>	2	6.70	2.36
Contract Awarded	1	4.30	0.53
Project Completed	1	2.40	1.83
<b>PANDALAM</b>	<b>14</b>	<b>14.44</b>	<b>10.74</b>
<b>Parks/ Green Spaces Development</b>	1	0.51	
DPR Approved	1	0.51	
<b>Water Body Rejuvenation</b>	9	1.18	0.37
Contract Awarded	5	0.55	0.24
DPR Approved	1	0.38	
NIT Issued	1	0.10	
Project Completed	2	0.15	0.13
<b>Water Supply</b>	4	12.75	10.37
Project Completed	4	12.75	10.37
<b>PATHANAMTHITTA (M)</b>	<b>6</b>	<b>27.93</b>	<b>4.32</b>
<b>Water Body Rejuvenation</b>	2	0.84	0.10
Contract Awarded	1	0.73	
Project Completed	1	0.11	0.10
<b>Water Supply</b>	4	27.09	4.22
Contract Awarded	2	22.84	0.65
Project Completed	2	4.25	3.58
<b>THIRUVALLA (M)</b>	<b>9</b>	<b>13.40</b>	<b>8.03</b>
<b>Water Body Rejuvenation</b>	7	1.78	0.99
Contract Awarded	4	0.80	0.58
NIT Issued	2	0.54	
Project Completed	1	0.44	0.42
<b>Water Supply</b>	2	11.62	7.04
Contract Awarded	1	10.07	6.46
Project Completed	1	1.55	0.58
<b>THIRUVANANTHAPURAM</b>	<b>108</b>	<b>451.99</b>	<b>159.32</b>

District, ULB, Sector & Milestone	No. of Projects	Project Cost in Cr.	Expenditure in Cr.
<b>ATTINGAL (M)</b>	<b>3</b>	<b>9.88</b>	<b>4.75</b>
<b>Parks/ Green Spaces Development</b>	1	0.38	
DPR Approved	1	0.38	
<b>Water Supply</b>	2	9.50	4.75
Contract Awarded	2	9.50	4.75
<b>NEDUMANGAD (M)</b>	<b>7</b>	<b>25.86</b>	<b>11.42</b>
<b>Parks/ Green Spaces Development</b>	1	0.11	0.09
Contract Awarded	1	0.11	0.09
<b>Water Body Rejuvenation</b>	4	0.46	0.13
Contract Awarded	4	0.46	0.13
<b>Water Supply</b>	2	25.29	11.20
Contract Awarded	2	25.29	11.20
<b>NEYATTINKARA (M)</b>	<b>3</b>	<b>24.29</b>	<b>10.56</b>
<b>Water Body Rejuvenation</b>	1	0.40	0.07
Contract Awarded	1	0.40	0.07
<b>Water Supply</b>	2	23.89	10.49
Contract Awarded	2	23.89	10.49
<b>THIRUVANANTHAPURAM</b>	<b>93</b>	<b>383.27</b>	<b>127.35</b>
<b>Sewerage/Septage Management</b>	29	92.65	32.78
Contract Awarded	21	87.12	31.92
DPR Prepared	1	1.39	
NIT Issued	1	2.87	
Project Completed	6	1.27	0.86
<b>Water Body Rejuvenation</b>	29	17.44	0.85
Contract Awarded	24	13.91	0.85
DPR Approved	1	0.78	
NIT Issued	4	2.75	
<b>Water Supply</b>	35	273.18	93.73
Contract Awarded	28	233.76	91.13
DPR Approved	4	28.20	
Pending DPR Preparation	1	8.00	
Project Completed	2	3.22	2.59
<b>VARKALA (M)</b>	<b>2</b>	<b>8.69</b>	<b>5.24</b>
<b>Water Body Rejuvenation</b>	1	0.45	
Pending DPR Preparation	1	0.45	
<b>Water Supply</b>	1	8.24	5.24
Contract Awarded	1	8.24	5.24
<b>THRISSUR</b>	<b>84</b>	<b>401.58</b>	<b>63.26</b>
<b>CHALAKUDY (M)</b>	<b>1</b>	<b>11.78</b>	<b>3.32</b>
<b>Water Supply</b>	1	11.78	3.32
Contract Awarded	1	11.78	3.32
<b>CHAVAKKAD (M)</b>	<b>3</b>	<b>11.89</b>	<b>6.19</b>
<b>Water Body Rejuvenation</b>	2	1.00	
Contract Awarded	1	0.40	
NIT Issued	1	0.60	
<b>Water Supply</b>	1	10.89	6.19
Contract Awarded	1	10.89	6.19
<b>GURUVAYOOR (M)</b>	<b>11</b>	<b>49.80</b>	<b>5.57</b>
<b>Parks/ Green Spaces Development</b>	2	0.20	
Contract Awarded	2	0.20	

District, ULB, Sector & Milestone	No. of Projects	Project Cost in Cr.	Expenditure in Cr.
<b>Sewerage/Septage Management</b>	1	21.00	
Pending DPR Preparation	1	21.00	
<b>Water Body Rejuvenation</b>	6	4.87	2.48
Contract Awarded	1	0.55	
DPR Approved	2	1.30	
NIT Issued	2	0.64	
Project Completed	1	2.39	2.48
<b>Water Supply</b>	2	23.73	3.09
Contract Awarded	1	13.73	3.09
DPR Approved	1	10.00	
<b>IRINJALAKUDA (M)</b>	<b>9</b>	<b>18.87</b>	<b>9.14</b>
<b>Parks/ Green Spaces Development</b>	1	0.35	
Contract Awarded	1	0.35	
<b>Water Body Rejuvenation</b>	2	0.80	0.15
Contract Awarded	2	0.80	0.15
<b>Water Supply</b>	6	17.72	8.99
Contract Awarded	4	13.06	8.99
DPR Approved	2	4.66	
<b>KODUNGALLUR (M)</b>	<b>3</b>	<b>16.34</b>	<b>11.10</b>
<b>Parks/ Green Spaces Development</b>	1	0.50	
DPR Approved	1	0.50	
<b>Water Body Rejuvenation</b>	1	1.07	0.92
Project Completed	1	1.07	0.92
<b>Water Supply</b>	1	14.77	10.18
Contract Awarded	1	14.77	10.18
<b>KUNNAMKULAM (M)</b>	<b>9</b>	<b>35.80</b>	<b>6.96</b>
<b>Parks/ Green Spaces Development</b>	1	0.25	
NIT Issued	1	0.25	
<b>Water Body Rejuvenation</b>	6	1.08	
NIT Issued	6	1.08	
<b>Water Supply</b>	2	34.47	6.96
Contract Awarded	1	14.57	6.96
NIT Issued	1	19.90	
<b>THRISSUR</b>	<b>37</b>	<b>234.43</b>	<b>19.26</b>
<b>Parks/ Green Spaces Development</b>	2	2.10	
Contract Awarded	2	2.10	
<b>Sewerage/Septage Management</b>	1	109.06	
DPR Approved	1	109.06	
<b>Water Body Rejuvenation</b>	25	13.96	3.75
Contract Awarded	14	8.88	1.82
DPR Approved	2	1.70	
NIT Issued	4	1.26	
Project Completed	5	2.12	1.93
<b>Water Supply</b>	9	109.31	15.51
Contract Awarded	7	93.71	15.51
DPR Approved	2	15.60	
<b>WADAKKANCHERI</b>	<b>11</b>	<b>22.67</b>	<b>1.72</b>
<b>Parks/ Green Spaces Development</b>	1	0.75	
Contract Awarded	1	0.75	
<b>Water Body Rejuvenation</b>	6	1.70	0.67

District, ULB, Sector & Milestone	No. of Projects	Project Cost in Cr.	Expenditure in Cr.
Contract Awarded	5	1.56	0.53
Project Completed	1	0.14	0.14
<b>Water Supply</b>	<b>4</b>	<b>20.23</b>	<b>1.05</b>
Contract Awarded	1	4.15	1.05
Pending DPR Preparation	3	16.08	
<b>WAYANAD</b>	<b>11</b>	<b>54.87</b>	<b>29.09</b>
<b>KALPETTA (M)</b>	<b>4</b>	<b>24.43</b>	<b>5.44</b>
<b>Parks/ Green Spaces Development</b>	<b>1</b>	<b>0.50</b>	
DPR Approved	1	0.50	
<b>Water Body Rejuvenation</b>	<b>1</b>	<b>0.50</b>	
Contract Awarded	1	0.50	
<b>Water Supply</b>	<b>2</b>	<b>23.43</b>	<b>5.44</b>
Contract Awarded	1	18.20	0.50
Project Completed	1	5.23	4.94
<b>MANANTHAVADI</b>	<b>4</b>	<b>16.22</b>	<b>10.56</b>
<b>Parks/ Green Spaces Development</b>	<b>1</b>	<b>0.50</b>	
DPR Approved	1	0.50	
<b>Water Body Rejuvenation</b>	<b>2</b>	<b>0.37</b>	
Contract Awarded	2	0.37	
<b>Water Supply</b>	<b>1</b>	<b>15.35</b>	<b>10.56</b>
Contract Awarded	1	15.35	10.56
<b>SULTAN BATHERY</b>	<b>3</b>	<b>14.22</b>	<b>13.09</b>
<b>Water Body Rejuvenation</b>	<b>2</b>	<b>0.85</b>	<b>0.49</b>
Contract Awarded	1	0.40	0.13
Project Completed	1	0.45	0.36
<b>Water Supply</b>	<b>1</b>	<b>13.37</b>	<b>12.60</b>
Project Completed	1	13.37	12.60
<b>Grand Total</b>	<b>711</b>	<b>3519.42</b>	<b>740.31</b>