

Milestone & Sector	No. of Projects	Project Cost in Cr.	Expenditure in Cr.
Contract Awarded	13	176.18	169.20
Drainage	4	9.89	8.42
Sewerage and Septage Management	6	72.86	70.61
Water Supply	3	93.43	90.17
Work Completed	1100	2349.23	2102.09
Drainage	531	359.08	316.24
Others(Parks)	78	48.65	41.84
Sewerage and Septage Management	144	309.98	270.73
Urban Transport	126	192.44	171.49
Water Supply	221	1439.08	1301.79
Grand Total	1113	2525.41	2271.29

City-wise Progress

City, Milestone & Sector	No. of Projects	Project Cost in Cr.	Expenditure in Cr.
Alappuzha	213	248.52	228.92
Work Completed	213	248.52	228.92
Drainage	160	59.28	48.20
Others(Parks)	8	4.38	3.61
Sewerage and Septage Management	4	5.89	5.39
Urban Transport	29	9.72	8.75
Water Supply	12	169.25	162.97
Guruvayur	34	228.75	188.11
Work Completed	34	228.75	188.11
Drainage	12	13.85	13.82
Others(Parks)	6	6.47	5.70
Sewerage and Septage Management	1	0.50	0.50
Urban Transport	3	36.57	33.19
Water Supply	12	171.36	134.90
Kannur	41	246.15	240.98
Work Completed	41	246.15	240.98
Drainage	12	39.07	37.67
Others(Parks)	7	4.80	4.64
Sewerage and Septage Management	3	40.62	37.80

City, Milestone & Sector	No. of Projects	Project Cost in Cr.	Expenditure in Cr.
Urban Transport	5	16.08	15.44
Water Supply	14	145.58	145.43
Kochi	113	308.98	273.24
Contract Awarded	1	22.02	22.02
Sewerage and Septage Management	1	22.02	22.02
Work Completed	112	286.96	251.22
Drainage	49	60.22	56.98
Others(Parks)	5	5.80	3.93
Sewerage and Septage Management	1	16.52	16.52
Urban Transport	19	22.15	16.03
Water Supply	38	182.27	157.76
Kollam	55	203.71	163.60
Work Completed	55	203.71	163.60
Drainage	20	28.59	21.33
Others(Parks)	7	3.41	3.10
Sewerage and Septage Management	2	31.91	22.28
Urban Transport	9	11.00	7.38
Water Supply	17	128.80	109.51
Kozhikode	58	307.73	281.05
Contract Awarded	2	14.40	14.40
Drainage	1	3.63	3.63
Water Supply	1	10.77	10.77
Work Completed	56	293.33	266.65
Drainage	15	46.61	37.71
Others(Parks)	8	4.92	3.82
Sewerage and Septage Management	2	21.53	21.53
Urban Transport	1	11.35	10.86
Water Supply	30	208.92	192.73
Palakkad	146	243.69	219.73
Work Completed	146	243.69	219.73
Drainage	82	35.40	31.24
Others(Parks)	21	7.54	6.73
Sewerage and Septage Management	1	7.95	7.95

City, Milestone & Sector	No. of Projects	Project Cost in Cr.	Expenditure in Cr.
Urban Transport	29	31.01	25.95
Water Supply	13	161.79	147.86
Thiruvananthapuram	318	446.65	392.79
Contract Awarded	8	57.10	53.38
Drainage	3	6.26	4.79
Sewerage and Septage Management	5	50.84	48.59
Work Completed	310	389.55	339.41
Drainage	114	45.73	40.35
Others(Parks)	5	6.52	5.70
Sewerage and Septage Management	129	179.00	154.32
Urban Transport	4	33.05	32.64
Water Supply	58	125.25	106.40
Thrissur	135	291.23	282.87
Contract Awarded	2	82.66	79.40
Water Supply	2	82.66	79.40
Work Completed	133	208.57	203.47
Drainage	67	30.33	28.94
Others(Parks)	11	4.81	4.61
Sewerage and Septage Management	1	6.06	4.44
Urban Transport	27	21.51	21.25
Water Supply	27	145.86	144.23
Grand Total	1113	2525.41	2271.29