

16TH STATE LEVEL TECHNICAL COMMITTEE (SLTC)

ATAL MISSION FOR REJUVENATION & URBAN TRANSFORMATION (AMRUT 2.0)

AGENDA



Date: 07.08.2026 at 10.30 AM

VENUE: Nava Kairali Hall, 5th Floor, Annex II Government Secretariat



LOCAL SELF-GOVERNMENT DEPARTMENT

GOVERNMENT OF KERALA

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Agenda Item No.16.1: CONFIRMATION OF MINUTES OF THE 15TH MEETING OF SLTC:

The minutes of the 15th SLTC meeting of AMRUT 2.0 held on 03.02.2026 is enclosed as **Annexure –1**.

Decision to be Taken:

The Committee may confirm the minutes of the 15th SLTC meeting of AMRUT 2.0.

Agenda Item No.16.2: ACTION TAKEN REPORT ON THE DECISIONS OF THE 15TH SLTC MEETING OF AMRUT 2.0

The recommendations of the 15th SLTC meeting have been placed in the 12th SHPSC Meeting for approval. Minutes of the 12th SHPSC meeting of AMRUT 2.0 held on 24.02.2026 are enclosed as **Annexure-2**.

Item	15 th SLTC Recommendation	12 th SHPSC Decision	Action taken
Decisions Taken by the 13th SLTC			
Agenda Item No.13.4: O&M Strategy for STPs Proposed by KWA in AMRUT 2.0:	❖ The committee directed the Managing Director, KWA and the Principal Director, LSGD to expedite the finalization of the O&M strategy for STPs.	❖ The committee directed the Managing Director, KWA and the Principal Director, LSGD to expedite the finalization of the O&M strategy for STPs.	❖ The O&M strategy for STPs is to be finalized jointly by the Principal Director, LSGD and the Managing Director, KWA.
Decisions Taken by the 14th SLTC			
Agenda Item No.14.15: SEW Sector - Kozhikode Corporation – Change in the Implementing Agency: Sarovaram Sewerage Project (Zone-B1)	❖ The committee directed that the funds available due to the cancellation of the water body projects cannot be used to meet the tender excess. ❖ The committee directed the ULB to take a decision on the tender excess amount.	❖ The committee directed that the funds available due to the cancellation of the water body projects cannot be used to meet the tender excess. ❖ The committee directed the ULB to take a decision on the tender excess amount.	❖ Based on the request dated 11/02/26 of the Secretary, Kozhikode Corporation, direction has been issued by the LSGD (letter dated 24/02/26) that the ULB's share of tender excess shall be shared equally by the ULB and Suchitwa Mission from their plan funds in two prospective financial years. ❖ Meanwhile, as per the letter dated 18/02/26, the CE, PPD & WASCON, KWA informed MD, KWA, that the experience certificate submitted by the JV partner (Sepcon Systems Pvt. Ltd.) of the qualified bidder (Midland Contracting Company & Sepcon Systems Pvt. Ltd. - JV) in another work is fake. ❖ Subsequently, the WRD approved (letter dated 12/03/26) the awarding of the work to Midland Contracting Company as they possess adequate sewer network experience that satisfies the pre-qualification criteria stipulated in the tender, and directed to investigate Sepcon Systems Pvt. Ltd. further. ❖ The MD, KWA informed (letter dated 29/03/26) that the award of work is subject to the final outcome of the ongoing case, and the verification of the authenticity of the experience certificates and other documents submitted by the bidder. ❖ However, KWA executed a conditional agreement on 07/05/26. ❖ There is public protest against the project. ❖ The layout drawing has been submitted by the contractor. The ULB is in the process of

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			submitting an application to the KCZMA for the CRZ clearance.
Agenda Item No.14.17: SEW Sector - Kollam Corporation – Cancellation of Works & Taking up of Alternative Works: Iron Bridge Sewer Network, Vacuum Sewer Network and 50 KLD FSTP	❖ The Joint Managing Director, KWA, informed that the works will be tendered within 10 days. The committee took note of the same.	❖ The Joint Managing Director, KWA, informed that the works will be tendered within 10 days. The committee took note of the same.	❖ <i>Vacuum Sewer Network</i> - The corrected DPR has been submitted by the DPR agency on 23/07/26. A meeting was held on 28/07/26 to finalize the corrections required in the DPR. ❖ <i>Iron Bridge Sewer Network</i> - The 1 st tender was opened on 01/07/26, but no bids were received. Hence, the due date has been extended by KWA till 05/08/26. ❖ <i>50 KLD FSTP</i> - KWA has decided to execute the work in the DBOT mode. The DBOT tender document is to be finalized by KWA.
Decisions Taken by the 15th SLTC			
Agenda Item No.15.3: PROGRESS OF AMRUT 2.0	❖ The Committee instructed the Mission Director, AMRUT, Joint Managing Director, KWA, and the Chief Engineer, LSGD to conduct Periodic progress reviews of the AMRUT 2.0 projects and to strictly monitor adherence to the timelines. ❖ The Committee further instructed that urgent measures shall be taken to expedite the progress and to ensure that all sanctioned works are taken up and commenced at site without any further delay.	The Committee agreed with the recommendations of the SLTC and decided as follows: ❖ The Mission Director, AMRUT; Managing Director, Kerala Water Authority; and Chief Engineer, LSGD shall conduct periodic progress reviews of AMRUT 2.0 projects and strictly monitor adherence to timelines. Urgent measures shall be taken to expedite works and ensure that all sanctioned projects are commenced without delay.	❖ The progress of AMRUT 2.0 projects is being reviewed on a monthly basis by the Mission Director, AMRUT, and the implementation status is being closely monitored
Agenda Item No.15.4: Water Supply and Sewerage & Septage Sectors - Cancellation of Long-Pending Projects	❖ The Committee decided to recommend the following to the SHPSC: → Cancellation of 1 Sewerage & Septage Sector project worth ₹0.70 Cr. (Capex) of Alappuzha Municipality (SWAP-3). → Cancellation of the 11 Water supply projects listed above amounting to a Capex of ₹69.567 Cr., subject to the approval of the APEX Committee of MoHUA. (Kochi- 2 Nos, Thrissur-3 Nos, Panoor, Sreekandapuram & Nileswarem) → Revision of the AS for the project- AMRUT 2 – SWAP1- Guruvayur Municipality- Construction of 10LL capacity OHSR, Clear water Pumping mains, Distribution lines Providing FHTCs and allied works [Project ID- KL-GURUVAYOOR-6129] from AS Amount: ₹25.730 Cr. (Capex- ₹23.730 Cr., ₹2.000Cr.) issued vide G.O.(Rt)No.1906/2023/LSGD dated 26.09.2023 to ₹15.730 Cr. (Capex- ₹13.730 Cr., Opex - ₹2.000 Cr.) → Approval of the new Water Supply proposals listed above amounting to a Capex of ₹69.987 Cr., subject to the approval of the APEX Committee of MoHUA. → Expenditure incurred, if any, in respect of the projects that have been cancelled shall be borne by the concerned. In cases where the cancellation is attributable to lapses on the part of the ULB, the liability shall rest with the ULB, and where the cancellation is attributable to lapses on the part of KWA, the liability shall rest with KWA.	❖ Considering the recommendations of the SLTC, the Committee decided to approve the following: → Accorded cancellation of 1 Sewerage & Septage Sector project worth ₹0.70 Cr. (Capex) of Alappuzha Municipality (SWAP-3) and to utilize the funds for taking up new projects. → Accorded cancellation of the 9 Water Supply projects listed above, amounting to a total Capex of ₹59.567 Cr., (Kochi- 2 Nos, Thrissur-4 Nos, Panoor, Sreekandapuram & Nileswarem) → Accorded sanction for the revision of the AS for the project- AMRUT 2 – SWAP1- Guruvayur Municipality- Construction of 10LL capacity OHSR, Clear water Pumping mains, Distribution lines, Providing FHTCs and allied works [Project ID- KL-GURUVAYOOR-6129] → Accorded approval of the six (6) new Water Supply proposals listed above, amounting to a total CAPEX of ₹69.987 Crore, by utilizing the savings available from the cancelled projects and from the AS revised projects, subject to the approval of the APEX Committee of MoHUA. ❖ The Committee further directed that Technical Sanction for the newly approved proposals shall be issued within a period of two months.	❖ AS issued vide (GO (Rt) No. 568/ 2026/LSGD dtd: 03.03.2026) for 6 WS projects ❖ Award pending-3 (Irinjalauda-2, Payyannur) ❖ TS pending-3 (Piravom, Punalur & Thalassery)
Agenda Item No.15.5: Water supply sector: SWAP 3- Administrative Sanction for 24X7- DRINK FROM TAP (DFT) Water Supply	❖ Conditional AS for the eight 24X7 proposals listed above worth Rs. ₹83.268 Cr. (CAPEX: ₹78.581 Cr., OPEX: ₹4.687 Cr.) along with the Revision of Administrative sanction for the two 24X7	❖ Considering the recommendations of the SLTC & the State-level Task Force Committee, the Committee decided to approve the following: → Accorded Conditional AS for the eight	❖ GO issued (GO (Rt) No. 569/ 2026/LSGD dtd: 03.03.2026) ❖ Conditional AS was accorded to all ten 24X7 projects. STF has

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Projects	water supply projects in Kozhikode Corporation,	24X7 proposals listed above worth Rs. ₹82.825 Cr. (CAPEX: ₹78.088 Cr., OPEX: ₹4.737 Cr.) along with the Revision of the administrative sanction for the two 24X7 water supply projects in Kozhikode Corporation and a water supply project in the Palakkad Municipality, subject to the following; In the case of the projects where the Capex cost as per the DPR exceeds the Capex cost as per SWAP, the excess amount required shall be met through savings from their own water supply projects. If savings are not available, the excess amount required shall be borne by the concerned ULBs, and the concurrence of the ULB Council is to be obtained. (Kollam, Alappuzha, Palakkad, & Kozhikode ULBs) ❖ Accorded to sanction the revision of the AS for the project- AMRUT 2.0 - Palakkad municipality - Supplying and laying new distribution lines and providing new household connections, replacing old GI/AC existing Pipelines and Road restoration works in various wards at Palakkad Municipality - Pipeline work. from Project Cost: ₹12.76 Cr. (Capex-₹11.6 Cr., Opex- ₹1.16 Cr.) to Project Cost: ₹5.24 Cr. (Capex- ₹4.08 Cr., Opex- ₹1.16 Cr.) and to utilize this savings for meeting the additional fund requirement of Rs. 7.52 Cr. for the 24/7 WS project of the same ULB. ❖ The Committee instructed that the finalised DPRs, prepared in compliance with the approved DFT guidelines and the applicable Service Level Benchmarks, shall be placed before the State-Level Task Force (STF) for detailed scrutiny and formal concurrence prior to the issuance of Technical Sanction. ❖ The Committee further directed KWA to take all necessary steps to issue the Technical Sanction for the projects within two months, and in any case, not later than the end of April 2026.	examined the six corrected DPRs from Kannur, Kollam, Chittur Thathamangalam, Palakkad, Kozhikode Nelikode and Kozhikode Edakkad and approved for submission for Technical sanction and Tendering. ❖ STF has cleared 6 projects with conditional AS and directed to obtain TS and tender. - Kozhikode Nellikode and Kozhikode Edakkad tendered with 22/08/2026 as opening date. - Palakkad and Chittur Thathamangalam TS obtained and expected to be tendered in 2-3 days - Kollam TS by CE South KWA will be obtained by next week - Kannur TS to be obtained by next week - Alappuzha, Thrissur and Guruvayur DPR ready for STF scheduled next week - Thiruvananthapuram DPR Under final corrections
Agenda Item No.15.6: Water Supply Sector – Revision of Administrative Sanction of Projects	The committee decided to recommend the following to the SHPSC based on the recommendation of the 4th Tender Appraisal Committee meeting: - Approval of the revised estimate of 20.42% (87.05 lakhs) without any additional financial commitment for Kunnankulam Municipality (KL-KUNNAMKULAM-6251). - Package 2: Construction of 10LL OHSR at Kurukkanpara due to a change in foundation design. - Approval of the Revision of the Administrative Sanction of the project in Thiruvananthapuram- AMRUT-2.0 Supply & Erection & Commissioning of Chlorine Absorption System AT 36 MLD WTP (KL-THIRUVANANTHAPURAM-8768) to an amount of ₹0.3017 Cr. (Capex- ₹0.2873 Cr., Opex- ₹ 0.0144 Cr.) due to estimate revision on condition that the excess amount, may be met either through savings from other water supply projects. In the absence of such savings, the additional expenditure shall be borne by the Thiruvananthapuram Corporation. The ULB shall submit the Council resolution. - The Committee approved the scope change and corresponding change in the name of work to “AMRUT-2.0 – Supplying –	Considering the recommendations of the SLTC, the Committee decided to approve the revision of AS.	❖ GO issued (GO (Rt) No. 576/2026/LSGD dtd: 04.03.2026) for Revised AS . - Kunnankulam- Ongoing - TVM- Ongoing - Ponnani- Award pending

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	Construction of 25 LL Capacity OHSR at Chammravattam Junction in Ponnani Municipality without any additional financial commitment. ❖ The Committee observed that an additional fund requirement of ₹2.234 crore is needed to achieve the connection coverage as originally proposed, due to inadequate estimation at the project conceptualisation stage for the water supply project in Cherpulassery Municipality-AMRUT 2.0- Providing FHTCs and Laying Additional distribution lines at Cherpulassery Municipality-Pipeline Work (KL-CHERPULASSERY-7688). The Committee decided to set aside the request for revision of Administrative Sanction as no funds are available under AMRUT to meet the additional requirement.		
Agenda Item No.15.7: Water Supply sector: - Cancellation of Works & Taking Up of Alternative Works in Pattambi, Trivandrum & Thrissur ULBs	The committee decided to recommend the following to the SHPSC ❖ Cancellation of the Water supply project of Pattambi Municipality: ❖ Approval of the alternative WS work- Pattambi Municipality- for an AS Amount of ₹1.035 Cr. (Capex: ₹1.00 Cr. & O&M: ₹0.035 Cr.) ❖ Cancellation of the Water supply project of Trivandrum Corporation: (AS Amount: ₹17.573 Cr. (Capex: ₹16.736 Cr. & O&M: ₹0.837 Cr.), ❖ and Approval of the alternative WS works 1) <i>AMRUT 2.0-Integrated improvement works at Aruvikkara Water Treatment facility – Renovation and Augmentation of 72 MLD : ₹10.1970 Cr. (Capex: ₹9.7120 Cr. & O&M: ₹0.4850 Cr.)</i> 2) <i>AMRUT 2.0- Optimisation Production and Transmission – Replacing the existing 74 MLD : ₹7.3748 Cr. (Capex: ₹7.0230 Cr. & O&M: ₹0.3518 Cr.)</i> ❖ Cancellation of the Water supply projects of Thrissur Corporation, subject to the receipt of the Council resolution: 1. <i>AMRUT-2-SWAP-1-Thrissur Corporation Construction of 5LL capacity OHSR at Poonkunnam, (Capex- ₹6.00 Cr., Opex - ₹0.60 Cr.)</i> 2. <i>AMRUT 2.0 -SWAP 1- Construction of 5LL capacity OHSR and 5 LL capacity Sump at Poonkunnam, including transmission main - Phase II- (AS Amount: ₹ 5.2 Cr. (Capex- ₹5.00 Cr., Opex - ₹ 0.20 Cr.)</i> ❖ and Approval of the alternative WS work- <i>AMRUT 2.0 -Improvements to Water supply to Poonkunnam and Nearby areas, Providing FHTCs, for an AS Amount of ₹6.40 Cr. (Capex: ₹5.6 Cr. & O&M: ₹0.80 Cr.),</i> subject to the Council resolution and subject to the approval of the APEX committee. ❖ and to utilize the savings of ₹5.4 Cr. for the revision of AS for the WS work- AMRUT 2.0 - THRISSUR WATER SUPPLY SCHEME-Design, Construction, and Commissioning of 20MLD Water Treatment Plant by demolishing the existing 14.50MLD Water Treatment Plant at Peechi (KL-THRISSUR-17435) and issuance of Revised administrative sanction for an AS Amount of ₹21.900 Cr. (Capex- ₹ 19.900 Cr., Opex- ₹ 2.00 Cr.), on the condition that SCADA shall be incorporated in the Water Treatment Plant	Considering the recommendations of the SLTC, the Committee decided to approve the cancellation and new proposals of Pattambi, Thrissur & Thiruvananthapuram.	❖ GO issued. (GO (Rt) No. 577/2026/LSGD dtd: 04.03.2026) approving Replacement proposals: • Pattambi- Work awarded • Thrissur Poonkunnam- To be awarded • Thrissur - 20 MLD WTP- Ongoing • TVM-72 MLD-To be awarded • TVM-74 MLD-To be awarded

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	and subject to the approval of the APEX committee. ❖ Expenditure incurred, if any, in respect of the projects that have been cancelled, shall be borne by the concerned. In cases where the cancellation is attributable to lapses on the part of the ULB, the liability shall rest with the ULB, and where the cancellation is attributable to lapses on the part of KWA, the liability shall rest with the KWA.		
Agenda Item No.15.8: WBR & PARK Sector: Administrative Sanction for projects under the Park sector	The committee decided to recommend to the SHPSC, to accord administrative sanction for the Parks and Green Spaces Development project in Alappuzha Municipality-Development of Park near Thanakulam in Kalarcode Ward, for an AS amount of ₹.1.25 Crore (CAPEX: ₹ 1.00 Crore; OPEX: ₹ 0.25 Crore).	The committee decided to accord administrative sanction for the Parks and Green Spaces Development project in Alappuzha Municipality-Development of Park near Thanakulam in Kalarcode Ward, for an AS amount of ₹.1.25 Crore (CAPEX: ₹ 1.00 Crore; OPEX: ₹ 0.25 Crore).	GO issued (G.O.(Rt) No. 640/2026/LSGD Dated 09-03-2026)
Agenda Item No.15.9: WBR & PARK Sector: Cancellation of Long-Pending Water Body Rejuvenation & Parks Works	❖ The Committee decided to recommend to the SHPSC, the cancellation of the above-listed 27 projects under the Water Body Rejuvenation sector and one project under the Park sector, for a total CAPEX of ₹10.505 crore, subject to approval by the Apex Committee of the MoHUA.	❖ The Committee decided to approve the cancellation of the above-listed 27 projects under the Water Body Rejuvenation sector and one project under the park sector, for a total CAPEX of ₹10.505 crore, subject to approval by the Apex Committee of the MoHUA.	GO issued (GO (Rt) No. 615/2026/LSGD dtd: 06.03.2026)
Agenda Item No.15.10: WBR & PARK Sector: Replacement works for Long Pending Water Body Rejuvenation & Parks Works	The Committee decided to recommend to the SHPSC, the approval of the 10 replacement proposals under Water Body Rejuvenation sector listed above and for according Administrative Sanction for a total AS amount of ₹7.54 Cr. (CAPEX- ₹7.054 Cr. O&M- ₹0.468 Cr.),	The committee decided to accord sanction for the 10 replacement proposals under the Water Body Rejuvenation sector listed above, and to approve the Administrative Sanction for a total AS amount of ₹7.54 Cr. (CAPEX- ₹7.054 Cr. O&M- ₹0.468 Cr.),	GO issued. (GO (Rt) No. 615/2026/LSGD dtd: 06.03.2026)
Agenda Item No. 15.11: Utilization of Reform Incentive Funds under AMRUT 2.0 (FY 2023–2024)	The committee decided to recommend to the SHPSC that the amount of ₹12 crore received as reform incentives for the year 2023–24 be utilized towards: ❖ Activities related to AMRUT MTRA; and ❖ Activities specified in the AMRUT 2.0 guidelines.	The committee accorded sanction for the utilization of the amount of ₹12 Cr. received as reform incentives for the year 2023–24 towards: ❖ Activities related to AMRUT MITRA; and ❖ Activities specified in the AMRUT 2.0 guidelines.	GO issued (GO (Rt) No. 548/2026/LSGD dtd: 02.03.2026) AMRUT MITRA expenditure incurred.
Additional Agenda Item No. 15.AA - AMRUT-1.0			
Agenda Item No.15.AA.1: AMRUT-1.0 - Kochi Corporation - Sewerage & Septage Sector - Ratification of the Estimate Prepared Earlier	❖ The committee decided to recommend the ratification of the estimate prepared earlier for tendering to the SHPSC.	❖ The committee decided to ratify the estimate prepared earlier.	The work is progressing very slowly. The revised estimate is to be approved by the technical committee.
Additional Agenda Item No.12.AA.2: Water Supply sector: Cancellation of a long-pending project of Adoor Municipality & Approval of the new proposal of Malappuram Municipality utilizing the savings		The committee decided as follows: ❖ Accorded sanction for the cancellation of the AS for the Water supply project and to utilize the funds for taking up the new project: • AMRUT-2.0-UWSS to Kaimalappara Scheme - in Adoor Municipality (KL-ADOOR-7731) for an AS Amount ₹9.10 Cr. (CAPEX: ₹7.60 Cr; ₹OPEX:1.50 Cr.) ❖ Accorded sanction for the revision of the AS for the two completed projects and to utilize the savings for taking up new projects: • SWAP 1-AMRUT 2.0 - Providing house connections and distribution network in Paravoor Municipality (KL-PARAVOOR-6525) from AS Amount ₹16.32 Cr. (CAPEX: ₹16.17Cr., O&M: ₹0.15 Cr.) to ₹13.609 Cr. (CAPEX: ₹13.459 Cr., O&M: ₹0.15 Cr.) • SWAP 1-AMRUT2.0-Providing FHTCS In Kottayam Municipality-Providing FHTCS In Kottayam-Pipeline Work (KL-KOTTAYAM-6552) from AS Amount ₹18.183 Cr. (CAPEX: ₹17.018 Cr., O&M: ₹1.165 Cr.) to ₹14.183 Cr. (CAPEX: ₹13.018	AS issued vide (GO (Rt) No. 568/2026/LSGD dtd: 03.03.2026) for the Water supply project of Malappuram. Status: Work is to be awarded.

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		Cr., O&M: ₹1.165 Cr.) ❖ Accorded approval for the new Water Supply proposal of Malappuram Municipality-AMRUT-2.0 - Malappuram Municipality-Laying of New Distribution Lines, Providing FHTCs, Distribution Network Optimization by Replacing Existing AC & GI Pipelines, and Supply, Erection, Testing & Commissioning of New Pump Sets - Part I- Pipeline Work for an AS Amount ₹15.00 Cr. (CAPEX: ₹14.25 Cr; ₹OPEX: 0.75 Cr.), by utilizing the savings available from the cancelled projects and from the completed projects, subject to the approval of the APEX Committee of MoHUA.	
Additional Agenda Item No.12.AA.3: WBR & PARK Sector: Replacement works for Long Pending Water Body Rejuvenation & Parks Works		The committee decided to approve the three projects under the Water Body Rejuvenation sector listed above and grant the Administrative Sanction for a total AS amount of ₹1.75 Cr (Capex-₹1.68 Cr.; O&M-₹0.07 Cr.), subject to approval by the Apex Committee of the MoHUA:	GO issued. (GO (Rt) No. 615/2026/LSGD dtd: 06.03.2026)
Additional Agenda Item No.12.AA.4: AMRUT-1.0 - Thrissur Corporation - Sewerage & Septage Sector – Cancellation of Work		The committee noted that the ULB has decided to shift the location of the FSTP to the land vested with the IMA at Ramavarmapuram from the originally proposed location near Snehavedu at Ramavarmapuram. Hence, the committee accorded sanction to cancel the work, “Construction of a bridge across the irrigation canal for the 100 KLD Septage Treatment Plant at Ramavarmapuram” (₹0.36 Cr.), subject to the condition that any amount incurred for the work shall be borne by the ULB from its own fund.	GO issued. (GO (Rt) No. 630/2026/LSGD dtd: 08.03.2026)
General Decisions:			
❖ The Committee observed that certain proposals were submitted without confirmed land availability, feasibility studies, soil investigations, or finalised designs, leading to delays and cancellations. It was therefore mandated that ULBs and KWA shall ensure land ownership/transferability, detailed feasibility, site-specific designs, and required investigations at the conceptual stage itself. Non-compliant proposals shall not be forwarded in future. ❖ The Mission Director, AMRUT, shall constitute a dedicated scrutiny committee with a standardized checklist to vet all new proposals before placing them before the SLTC/SHPSC. Strict action shall be initiated against officials submitting incorrect or misleading confirmations. ❖ The Managing Director, KWA, shall undertake a comprehensive assessment of water supply and sewerage systems across all ULBs, covering service coverage, infrastructure condition, treatment and pumping facilities, source sustainability, and system deficiencies. ❖ Based on this assessment, KWA shall prioritize proposals in a transparent and need-based manner and present a consolidated status report, including outcomes achieved under AMRUT 1.0 and AMRUT 2.0, along with a future action plan, in the next SLTC meeting.		A Project Appraisal Committee has been constituted by the Mission Director AMRUT, with the following members; 1. Mission Director, AMRUT-Chairman 2. Chief Engineer, LID & EW, Local Self Government Department – Convener 3. Technical Member, Kerala Water Authority 4. Chief Engineer, Projects & Operations, Kerala Water Authority 5. Senior Hydro Geologist, Ground Water Department / Representative 6. Representative of SMMU, AMRUT.	

Agenda Item No.16.3: PROGRESS OF AMRUT 2.0:

The total approved outlay under AMRUT 2.0 is ₹3,420 crore, including a Central Assistance of ₹1,374 crore.

16.3.1. AMRUT 2.0 - OVERVIEW: Tranches 1, 2 & 3

Sector	Nos	CAPEX (Cr.)	CA (Cr.)	State Share (Cr.)	ULB Share (Cr.)	FC Grant (Cr.)	Tender Excess Approved by SHPSC (Cr.)	
							State Share	ULB Share
Water Supply	243	2262.70	971.88	823.49	467.33	3.36	13.3618	19.136
Sewerage	41	1082.63	364.38	372.63	345.63	0.00	0.00	0.00
Waterbody	356	137.82	58.95	50.58	28.29	0.14	0.16942	0.36353
Parks	71	36.27	16.42	13.52	6.32	0.00	0.00	0.00
TOTAL	711	3519.42	*1411.64	1260.22	847.57	3.5	13.53122	19.49953

* Allocated Central Assistance is ₹1,374 crore.

16.3.2. PROJECT PROGRESS-SECTOR-WISE AS ON 04.08.2026 (Tranches 1, 2&3):

Sector	Main Projects		AS Issued		Sub Project Nos	TS Issued		NIT Issued		Awarded		Completed	Ongoing	Final bills raised (Cr.)
	No	Amount (Cr.)	No	Amount (Cr.)		No	Amount (Cr.)	No	Amount (Cr.)	No	Amount (Cr.)			
WS	222	2196.19	222	2219.61	426	403	2103.87	395	1765.72	373	1564.97	161	193	737.84
SEW	41	1082.57	39	1061.09	72	67	725.86	63	663.07	59	472.78	19	34	53.31
Micro WS	21	65.26	20	61.03	27	13	28.31	13	28.28	13	28.03	2	11	8.26
WBR	356	137.82	356	137.41	378	349	123.37	346	116.58	313	91.54	158	124	47.38
Park	71	36.27	71	35.02	80	66	25.92	65	28.08	52	17.43	12	31	2.63
Total	711	3518.12	708	3514.16	983	898	3007.32	882	2601.73	810	2174.75	352	393	849.42

16.3.3. PENDENCY (As on 04.08.2026):

Project Type	AS Pending	DPR Pending	TS Pending	NIT Pending	Award Pending	Not Started	To be Cancelled	Work Stalled	Total pendency
WS			22	8	22	12	1	7	72
SEW	2		1	4	4	4	2	2	19
Micro WS		1	13						14
WBR			15	3	33	20	14	11	96
Park			10	1	13	8	4	1	37
Total	2	1	61	16	72	44	21	21	238

16.3.4. PROGRESS ACHIEVED SINCE 15th SLTC (As on 03.02.2026)

Progress	Total Projects (No.)	AS Issued (No.)	Sub Projects (No.)	TS Issued (No.)	NIT Issued (No.)	Awarded (No.)	Completed (No.)	Final bills raised (Cr.)
Last SLTC (As on 03.02.2026)	737	717	961	807	799	728	251	648.41
As of 04.08.2026	711	708	983	898	882	810	352	849.42
Progress Achieved	-	-	22	91	83	82	101	201.10

16.3.5. FINANCIAL PROGRESS:

	Central	State & ULB	Total
Allotted Amount (₹ Cr.)	430.44	602.03	1032.5
Expenditure (₹ Cr.)	368.05	481.37	849.42
Utilization (%)	86%	80%	82%

Decision to be Taken:

- ❖ The Committee may review the progress of AMRUT 2.0 Projects and issue necessary directions to KWA and Urban Local Bodies to accelerate project execution, improve expenditure, and ensure completion of works within the extended Mission period.

Agenda Item No.16.4: Water Supply Sector – Proposals for Revision of Administrative Sanction:

The Committee is requested to consider proposals for Revision of Administrative Sanction (AS) of water supply projects submitted by Vaikom, Kayamkulam, Vadakara & Mukkam Municipalities. (details attached as **Annexure 3.**)

The revisions have become necessary due to tender excess, revision of estimates necessitated during implementation and due to change in locations.

The proposals were examined by the 5th Tender Appraisal Committee (TAC), chaired by the Chief Engineer, LID & EW, LSGD, which recommended the proposals for approval with specific observations.

The minutes of the 5th TAC meeting are enclosed as **Annexure 4.**

The Committee may note that, as per the decisions of the State-level High-Powered Steering Committee (SHPS), the additional financial requirement arising due to tender excess shall be shared between the State Government and the Urban Local Body (ULB) as follows:

- **AMRUT 1.0 (9 Mission Cities):** 75% of the tender excess shall be borne by the respective ULB, while the remaining 25% shall be borne by the State Government.
- **AMRUT 2.0 Cities:** 50% of the tender excess shall be borne by the respective ULB, and the remaining 50% shall be borne by the State Government.

ULB	Details of work	TAC Remarks
Vaikom	SWAP 3- KL-VAIKOM-17309-AMRUT 2.0(SWAP 3)-Vaikom Municipality- Capacity enhancement of 45 MLD Mevelloor WTP by providing units for an Additional 20 MLD and renovation works of the existing WTP. • AS Amount: ₹8.850 Cr. (Capex- ₹8.3854 Cr., Opex- ₹0.4646 Cr.) [G.O.(Rt)No.2263/2024/LSGD dated 22-11-2024.] • Additional amount required - ₹ 23.27 lakh. • Revised AS Amount Required: ₹9.0827 Cr. (Capex- ₹8.6181Cr., Opex- ₹ 0.4646 Cr.) • State Share: ₹ 13.04 lakh. (50% of the total excess amount due to tender excess shall be met by the State) • ULB Share: ₹ 13.04 lakh. (50% of the total excess amount due to tender excess shall be met by the ULB) • Status- To be awarded. • Reason: AS Revision required due to 3.16% tender excess above TPAC. (26.078 lakhs) Council Resolution: No. 20 dated 11-02-2026- The Municipal Council has decided to meet the 50% tender	The TAC observed that the above tender excess proposal is admissible as per GO(P) No. 54/2019/Fin dated 04/05/2019 and decided to admit the revised AS proposal with the observation that the council has decided to meet the LSGI share- 50% of tender excess amount.

ULB	Details of work	TAC Remarks
	excess from their own fund.	
Kayamkulam	SWAP 1-KL-KAYAMKULAM-7077- AMRUT 2.0 -UWSS to Kayamkulam Municipality-Phase 1. - AS Amount: ₹19.887 Cr. (Capex- ₹19.697 Cr., Opex - ₹0.19 Cr.) [G.O.(Rt)No.2906/2022/LSGD dated 24-11-2022] - Revised AS Amount Required: ₹21.304 Cr. (Capex- ₹21.1140 Cr., Opex- ₹ 0.190 Cr.) - Additional amount required - ₹ 1.4170 Cr (Tender Excess – ₹1.016 Cr. & Additional fund required for additional works- ₹ 24.956 lakh.) - State Share: ₹ 58.4 lakh. - ULB Share: ₹ 83.3 lakh. Reason: AS Revision required due to 3.83% tender excess above TPAC for sub-project-1 and 9.11% tender excess for sub-project-2. Also due to the additional works required for sub-project 1. Sub-project 1- Pipeline work: AS Revision is required due to the following; 3.83% tender excess above TPAC. - As per the site condition, the households are situated far from the existing lines, and hence additional length had to be given to reach the households- 36.96 km. Additional length- 66 lakhs Sub project 2- 15 LL OHSR: - Additional amount is required due to 9.11% tender excess above TPAC. Status- Works are ongoing. Council resolution No. 27(2) dated 27.6.2026 decided to meet 50% of the tender excess, that is, ₹58.37 lakh and the additional amount required for additional works of ₹25 lakh.	Deliberations: - The project comprises two packages: Package-1 for pipe-laying works and Package-2 for the construction of a 15 LL Overhead Service Reservoir (OHSR). - The revision of AS is required due to a tender excess of 3.83% above PAC for the pipeline package and 9.11% above PAC for the OHSR package. - In addition, an extra amount of Rs.78.38 lakh is required for laying an additional 36.96 km of pipeline, necessitated by site conditions, as several households are located far from the originally proposed distribution network. - Rs. 24.956 lakh from its own funds. Decision: The committee observed that the above tender excess proposal is admissible as per GO(P)No: 54/2019/Fin dated 04/05/2019 and decided to admit the revised AS proposal due to tender excess & additional works subject to the recommendation of the Managing Director, KWA, with the observation that the Municipal Council has resolved to bear 50% of the tender excess from its own funds and has also committed to meeting the additional financial requirement of Rs. 24.956 lakh from its own funds.
VADAKARA	SWAP 1-KL-VADAKARA-6336- AMRUT 2.0-WATER SUPPLY SCHEME TO VADAKARA MUNICIPALITY - AS Amount: ₹16.8300 Cr. (Capex- ₹16.0800 Cr., Opex - ₹0.7500 Cr.) [Original G.O. (Rt)No.473/2023/LSGD dated:23.02.2023-15.027 Cr.; Revised G.O.(Rt)No.767/2025/LSGD dated 22.3.2025 approved the tender excess and revision of AS to 16.08 Cr.] - Revised AS Amount Required: ₹ 17.8900 Cr. (Capex- ₹17.1400 Cr., Opex- ₹ 0.7500Cr.) - Additional amount required - ₹ 1.060 Cr (Additional fund required for additional works) - CA: ₹ 53 lakh. - State Share: ₹ 39.75 lakh. - ULB Share: ₹ 13.25 lakh. Council resolution No. 58 dated 24.6.2026 decided to request the AS revision.	Decision: Committee decided to admit the revised AS proposal for the SLTC meeting, subject to the recommendation of the Managing Director, KWA, with the observation that the source of funding for meeting the additional financial requirement has not yet been identified. Hence, it was decided that the matter may be placed before the State Level Technical Committee for an appropriate decision regarding the funding.

ULB	Details of work	TAC Remarks
	Reason: AS Revision required due to the additional works required for sub-project 1, 2 &4 Sub-project 1: Work completed - Excess amount required as per the soil investigation: 48.6 lakhs Sub- project 2: Work 93% completed. - The excess amount is required as the proposed location of the 20 LL OHSR was changed, necessitating a revision of the structural design based on geotechnical investigations, which resulted in increased quantities of RCC and allied structural works. - Additional expenditure was also incurred towards the demolition of the existing KWA store building at the finalized OHSR site, - Additional amount required: 1.51 Cr. Sub project 4: Work in progress - The revised estimate has been prepared to incorporate essential additional quantities required during execution to comply with the CPHEEO Manual and ensure the efficient operation of the water treatment plant. - These include additional filter media, filter sand, and aluminium roofing over the clariflocculator bridge for the protection of electromechanical equipment. - Additional amount required: 17.27 lakhs.	
Mukkam	SWAP 3 -KL-MUKKAM-15954- AMRUT 2.0-UWSS to Mukkam Municipality- Construction, Testing, Commissioning, Trial Running of 18LL OHSR and providing FHTC AS Amount: ₹6.265 Cr. (Capex- ₹6.032 Cr., Opex - ₹0.2300 Cr.) [G.O.(Rt)No.2263/2024/LSGD Dated22-11-2024] Revised AS Amount Required: ₹ 19.580 Cr. (Capex- ₹18.38 Cr., Opex- ₹ 1.20 Cr.) Additional amount required - ₹ 12.348 Cr (Additional fund required due to location change & Scope change.) Present stage: - Revised TS is Pending CA: ₹ 6.1740 Cr. State Share: ₹ 4.6305 Cr. ULB Share: ₹ 1.5435 Cr. Prior approval from Mukkam Chairperson dated 16.07.2026. Reason: AS revision required due to location change & Scope change. - The Water Supply Reservoir proposed under the AMRUT Scheme for Mukkam Municipality was originally planned to be constructed at the existing Kerala Water Authority tank site near Mukkam High School. - However, the school management has expressed its	Decision: The Committee instructed the KWA to conduct a detailed site inspection and verify the feasibility of the proposed works at the revised location. KWA shall confirm that the estimated cost is adequate to execute the entire scope of the proposed works, and ensure that adequate provision has been made in the estimate for restoration of roads. The Committee noted that the proposal for revised AS has become necessary due to the additional scope of work arising from the change in the location of the proposed OHSR and the Committee decided to admit the proposal for the SLTC meeting, subject to the recommendation of the Managing Director, KWA, with the observation that the source of funding for meeting the additional financial requirement has not yet been identified. Hence, it was decided that the matter may be placed before the State Level Technical Committee for

ULB	Details of work	TAC Remarks
	unwillingness to make the land available for the proposed construction. As an alternative, it has been decided to utilize a parcel of land owned by Mukkam Municipality at Cholakkunnu, Manassery. - Since the newly identified site is located approximately 5 kilometres away from the originally proposed location, it has become necessary to provide an additional transmission/distribution pipeline of about 5 kilometres to connect the reservoir with the existing AMRUT transmission and distribution network. Components: 18LL OHSR at Municipality Smashanam Land near Mecheri Temple, Manassery- 3.38 Cr. - Additional Gravity Main and Distribution System- 9.75 Cr. - Providing FHTC connections- 7.5 lakh - Road restoration - 1.47 Cr.	an appropriate decision regarding the funding.

Recommendation of the Managing Director, KWA:

As per letter no. KWA-JB /3186/2023-AE 10-Part (2) dated 25.07.2006, the Managing Director, KWA, has recommended the approval of the projects of Vaikom and Kayamkulam.(Annexure-3)

Decision to be Taken:

Considering the recommendations of the Tender Appraisal Committee in its 5th meeting, the Committee may take a suitable decision on recommending the following to the SHPSC:

- ❖ Revision of the Administrative Sanction of the following 4 projects;
 - **Vaikom Municipality** - AMRUT 2.0(SWAP 3)-Vaikom Municipality- Capacity enhancement of 45 MLD Mevelloor WTP by providing units for an Additional 20 MLD and renovation works of the existing WTP(KL-VAIKOM-17309) to an amount of ₹9.0827 Cr. (Capex- ₹ 8.6181 Cr., Opex- ₹ 0.4646 Cr.) due to tender excess on condition that the Municipality has to meet 50% of the tender excess from its own fund.
 - **Kayamkulam Municipality**- AMRUT 2.0 -UWSS to Kayamkulam Municipality-Phase1 (KL-KAYAMKULAM-7077) to an amount of ₹21.304 Cr. (Capex- ₹21.1140 Cr., Opex- ₹ 0.190 Cr.) due to tender excess and additional works on condition that the Municipality has to meet 50% of the tender excess from its own fund.
 - **Vadakara Municipality**-SWAP 1- AMRUT 2.0-Water Supply Scheme To Vadakara Municipality(KL-VADAKARA-6336) to an amount of ₹ 17.8900 Cr. (Capex- ₹17.1400 Cr., Opex- ₹ 0.7500Cr.) due to additional works.
 - **Mukkam Municipality**- SWAP 3-AMRUT 2.0- UWSS to Mukkam Municipality- Construction, Testing, Commissioning, Trial Running of 18LL OHSR and providing FHTC (KL-MUKKAM-15954) to an amount of ₹ 19.580 Cr. (Capex- ₹18.38 Cr., Opex- ₹ 1.20 Cr.) due to location change.
- ❖ The Committee may take an appropriate decision on the additional financial requirement for the projects of Vadakara (₹ 1.060 Cr.) and Mukkam (₹ 12.348 Cr.) Municipalities.
- ❖ The Managing Director, KWA may be requested to furnish the recommendations on the AS revisions of Vadakara & Mukkam WS proposals.

Agenda Item No.16.5: Water Supply Sector - SWAP 3: – Proposals for Change of Scope :

The Committee is requested to consider proposals for approval of the change of scope in two water supply projects of Kottarakkara & Punalur Municipalities without any additional financial commitments. (Details attached as **Annexure 5.**)

The revisions have become necessary due to revisions of estimates necessitated during implementation and due to changes in locations.

The proposals were examined by the 5th Tender Appraisal Committee (TAC), chaired by the Chief Engineer, LID & EW, LSGD, which recommended the proposals for approval with specific observations.

The minutes of the 5th TAC meeting are enclosed as **Annexure 4.**

Details are as follows;

ULB	Details of Original Work	Details of Proposed Work	TAC Remarks
Kottarakkara	SWAP 1- KL- KOTTARAKKARA-AMRUT 2.0 -SWAP-1- -WSS To Kottarakkara Municipality Construction Of 9 LL Capacity At Eyamkunnu ● AS Amount: ₹2.9924 Cr. (Capex: ₹ 2.965 Cr. & O&M: ₹0.027 Cr.) G.O.(Rt)No.767/2025/LSGD dated 22.03.2025. Original Components: ● 9 LL capacity OHSR at Eyamkunnu	AMRUT 2.0 -SWAP-1- -WSS To Kottarakkara Municipality Construction of 7.5 LL Capacity At Eyamkunnu New Scope of works- ● 7.5 LL capacity OHSR at Eyamkunnu ● Households Benefited: 3000 ● Unit Cost-9,883 Reason: To keep the project cost within the approved AS Amount, the capacity of the proposed OHSR has been reduced to 7.5 LL. Status: Work Awarded	The TAC decided to admit the change of scope proposal due to the reduction of capacity of OHSR from 9 LL to 7.5 LL.
PUNALUR	SWAP 1-KL-PUNALUR-18946-AMRUT 2.0 -Comprehensive water supply scheme to Punalur Municipality. ● AS Amount: ₹25.460 Cr. (Capex: ₹ 25.00 Cr. &O&M: ₹0.460 Cr.) G.O.(Rt)No.568/2026/LSGD dated 03.03.2026. ● Original Components: 1) Construction of 16 MLD WTP at Vattavada 2) Construction of 9m Dia Intake well	New Scope of works- ● Construction of 16 MLD WTP in KWA Compound near High School. ● Electro-Mechanical Components ● Replacement of existing Raw water pumping main-1 km ● Replacement of leaking AC distribution pipelines ● Shifting of existing water connections from AC pipes ● Households Benefited: 12,584 ● Unit Cost-19,860 Reason: ● The original scope includes the construction of 16 MLD WTP at Vattavada and the construction of a 9m Dia Intake well. ● AS was issued for the construction of 16 MLD WTP and the construction of 9m Dia Intake well. However, electro-mechanical components of the WTP were not included in the estimate. ● If the proposed 16 MLD WTP at Vattapada is shifted to the KWA compound in the High School ward,	The TAC Committee noted that the change in the location of the proposed work has necessitated a corresponding change in the scope of the project. After detailed deliberations, the Committee decided to admit the proposal for the SLTC meeting, subject to the recommendation of the Managing Director, Kerala Water Authority (KWA).

ULB	Details of Original Work	Details of Proposed Work	TAC Remarks
		the existing intake well can be used, and the fund proposed for the intake well can be utilized for electro-mechanical components of the WTP and replacement of raw water pumping mains. Municipal Council vide resolution No.04 dated 5.5.2026 has decided to recommend the change of scope to the SLTC/ SHPSC. Status: TS is pending	

Recommendation of the Managing Director, KWA:

As per letter no. KWA-JB/2006/2023-AE 10-Part(2) dated 29.06.2006 & 19.07.2026 (**Annexure-5**), the Managing Director, KWA, has recommended the approval of the project.

Decision to be Taken:

Considering the recommendations of the Tender Appraisal Committee in its 5th meeting, the Committee may take a suitable decision on recommending the following to the SHPSC:

- ❖ Approval of the change of scope of works in the two water supply projects of Kottarakkara and Punalur Municipalities under SWAP 1 without any additional financial commitment.
- ❖ Approval of the revision of the Project name of the water supply project of Kottarakkara Municipality as “ AMRUT 2.0- SWAP-1- WSS to Kottarakkara Municipality - Construction of 7.5 LL Capacity at Eyamkunnu”.

Agenda Item No.16.6: Water Supply Sector: – Administrative sanction of New proposal of Kochi :

The Committee is requested to consider the proposal for issuing Administrative Sanction of a Water Supply project under AMRUT 2.0, submitted by Kochi Corporation (details attached as **Annexure 6.**)

The proposal was examined by the 1st Project Appraisal Committee (PAC) held on 17.07.2026, chaired by the Mission Director, AMRUT, which recommended the proposal for approval with specific observations. The minutes of the 1st PAC meeting are enclosed as **Annexure 7.**

ULB	Details of the Project	Major Components & Action plan	PAC Remarks
KOCHI	AMRUT 2.0-Construction of 4 lakh litres GLSR with pump house at Thoppumpady – Interconnecting the pumping main from Maradu plant & Perumanoor pump house with proposed GLSR- Pipeline Work • Amount: ₹5.454 Cr. (Capex: ₹ 5.40 Cr. & O&M: ₹0.05 Cr.) • Land Availability-YES • Unit Cost-₹13,509	Major Components: • Demolishing of Existing GL Sump • Construction of new GL Sump (4LL capacity) • Construction of Pump House • Interconnection works - Laying Ductile Iron and PVC Action Plan • AS by- August 2026 • TS by - August 2026 • NIT by- August 2026 • Award by -October	The PAC examined the proposal in detail and observed that the proposed work is technically and financially viable. The estimated project cost of ₹5.40 crore can be accommodated from the ₹5.00 crore available from the project proposed for cancellation. The balance requirement of ₹40 lakh may be met from the savings available under any sector of Kochi Municipal Corporation. Accordingly, the Committee decided to admit the proposal for the SLTC meeting subject to the following conditions:

ULB	Details of the Project	Major Components & Action plan	PAC Remarks
	● Source of Fund- Long pending Project to be dropped- KL-KOCHI-10064- AMRUT 2.0- Priority 23-Replacing old and damaged 200mm CI pipe with 250mm DI K9 pipe and 100mm AC pipe with 160mm PVC pipe along Perandoor /LFC road(2000m) from Kaloorn junction to Thannikkal Junction for improving water supply to divisions 33, 70, 71 and 72 of Kochi Corporation AS Amount: ₹5.000 Cr. (Capex) G.O.(Rt)No.1906/2023/LSGD dtd 26-09-2023	2026(After APEX Approval) Start by- October 2026 Completion by- October 2027	● The recommendation of the MD KWA shall be submitted. ● The Council approval shall be submitted. The Committee also observed that, as the proposal is a new project under AMRUT 2.0, it will require the approval of the Apex Committee of the MoHUA before implementation.

SMMU Observations:

- ❖ As per the AMRUT guidelines clause 6.9, the SHPSC will be competent to approve the replacement of projects costing up to 10% of the respective tranche of SWAP in admissible project components of AMRUT 2.0. Replacement of projects beyond 10% of the respective tranche of SWAP, if approved by SHPSC, shall be sent to the Apex Committee with proper justification for consideration and approval. No expenditure shall be booked against any project proposed to be replaced. **The above proposals need approval of the APEX Committee of MoHUA.**

Recommendation of the Managing Director, KWA:

- ❖ As per letter no. KWA-JB/1378/2023-AE 10-Part(1) dated 20.07.2026 (**Annexure-6**), the Managing Director, KWA, has recommended the approval of the project.

Decision to be Taken:

Considering the recommendations of the Project Appraisal Committee in its 1st meeting, the committee may take a suitable decision on recommending the following to the SHPSC:

- ❖ Administrative sanction for the Water Supply project of Kochi Corporation- *AMRUT 2.0- Construction of 4 lakh litres GLSR with pump house at Thoppumpady – Interconnecting the pumping main from Maradu plant & Perumanoor pump house with proposed GLSR.-Pipeline Work* for an amount of ₹5.454 Cr. (Capex: ₹ 5.40 Cr. &O&M: ₹0.05 Cr.) subject to the approval of the APEX Committee of MoHUA on the following conditions;
 - The estimated project cost of ₹5.40 crore can be accommodated from the ₹5.00 crore available from the project proposed for cancellation.
 - The balance requirement of ₹40 lakh may be met from the savings available under any sector of Kochi Municipal Corporation.
 - Council resolution agreeing with the above shall be obtained.
 - TS and Tender proceedings be initiated immediately after issuing the AS. However, the work shall be awarded only after obtaining the approval of the Apex Committee of MoHUA.
- ❖ Cancellation of the AS issued for: ₹5.000 Cr. (Capex) vide G.O.(Rt)No.1906/2023/LSGD dtd 26-09-2023- for the Water Supply project of Kochi Corporation- *KL-KOCHI-10064- AMRUT 2.0-Priority 23-Replacing old and damaged 200mm CI pipe with 250mm DI K9 pipe and 100mm AC pipe with 160mm PVC pipe along Perandoor /LFC road(2000m) from Kaloorn junction to Thannikkal junction for improving water supply to divisions 33, 70, 71 and 72 of Kochi Corporation.*

Agenda Item No.16.7: Water Supply Sector: – Sanction for Additional Proposals within the approved AS Amount.

The Committee is requested to approve the four additional Water Supply projects, submitted by Piravom, Nedumangad, Thodupuzha & Varkala Municipalities. (Details attached as **Annexure 8.**)

The cost of the proposed works can be met from the Administrative Sanction (AS) savings available within the approved project cost in respective projects and does not require any additional financial commitment.

The proposals were examined by the 1st Project Appraisal Committee (PAC) held on 17.07.2026, chaired by the Mission Director, AMRUT, and observed that the projects are technically and financially viable. The Committee recommended all four proposals for approval with specific observations. The minutes of the 1st PAC meeting are enclosed as **Annexure 7.**

ULB	Details of the Project	Major Components & Action plan	PAC Remarks
PIRAVOM	KL-PIRAVOM-7135- AMRUT 2.0 - Improvement of waterline distribution, providing FHTC and supply, and fixing of new pump set to urban households of Piravom Municipality - Package 4- Part 2 (Balance work) and laying of 250mm DI pipe from Kakkad KWA plant compound to Kakkad Jn- Pipeline work ● Amount: ₹0.960 Cr. (Capex: ₹ 0.91Cr. &O&M: ₹0.05 Cr.) ● Land Availability-YES ● Unit Cost-₹13,000 ● Source of fund:Savings in the AS amount- <i>KL-PIRAVOM-7135- AMRUT 2.0 - Improvement of waterline distribution, providing FHTC and supply, and fixing of new pump set to urban households of Piravom Municipality issued vide G.O.(Rt)No.2906/2022/LSGD dtd 24-11-2022- CAPEX-4.47 Cr.</i>	Major Components ● Providing FHTCs: -100 Nos ● Pipeline laying- 780 m ● Laying of 250 mm DI pipe from Kakkad KWA plant compound to Kakkad jn: 400 m Action Plan ● AS by- August 2026 ● TS by - August 2026 ● NIT by- August 2026 ● Award by -October 2026 ● Start by- October 2026 ● Completion by- March 2027	The Committee examined the proposal in detail and observed that the project is technically and financially viable. The Committee further noted that the cost of the proposed work can be met from the Administrative Sanction (AS) savings available within the approved project cost and does not require any additional financial commitment. Accordingly, the Committee decided to admit the proposal for the SLTC meeting, subject to the recommendation of the Managing Director, KWA.
NEDUMANGAD	KL-NEDUMANGAD-16001- AMRUT 2.0 Augmentation of UWSS to Nedumangad Municipality - Upgradation of Existing 13.75 MLD Water Treatment Plant at Perumala and Providing 3000 FHTCs - Package 4- Electric Substation ● Amount: ₹2.400 Cr. (Capex: ₹ 2.33 Cr. &O&M: ₹0.07 Cr.) ● Land Availability-YES ● Unit Cost-₹7,767 ● Source of fund: Savings in the AS amount- <i>"KL-NEDUMANGAD-16001- AMRUT 2.0 Augmentation of UWSS to Nedumangad Municipality - Upgradation of</i>	Major Components ● Construction of Electrical Substation ● 11KV 1000KVA Substation Building at Kalathara RWPH Action Plan ● AS by- August 2026 ● TS by - August 2026 ● NIT by- August 2026 ● Award by -October 2026 ● Start by- October 2026 ● Completion by- March 2027	The Committee examined the proposal in detail and observed that the project is technically and financially viable. The Committee further noted that the cost of the proposed work can be met from the Administrative Sanction (AS) savings available within the approved project cost and does not require any additional financial commitment. Accordingly, the Committee decided to admit the

ULB	Details of the Project	Major Components & Action plan	PAC Remarks
	<i>Existing 13.75 MLD Water Treatment Plant at Perumala and Providing 3000 FHTCs- G.O.(Rt)No.2263/2024/LSGD dtd 22.11.2024- CAPEX-15.00 Cr.</i>		proposal for the SLTC meeting, subject to the recommendation of the Managing Director, KW.
THODUPUZHA	KL-THODUPUZHA-9349- AMRUT 2.0 -Augmentation of UWSS to Thodupuzha Municipality- Package 5- Replacement of various corroded distribution lines and replacement of Electro-Mechanical items in Raw water pump house & 12 MLD WTP • Amount: ₹2.205 Cr. (Capex: ₹ 2.10 Cr. & O&M: ₹0.105 Cr.) • Land Availability-YES • Unit Cost-₹1,539 • Source of fund: Savings in the AS Amount- <i>KL- THODUPUZHA-9349 - Augmentation of UWSS to Thodupuzha Municipality- G.O.(Rt)No.2906/2022/LSGD dtd 24-11-2022 - CAPEX-9.64 Cr.</i>	Major Components • Pipeline laying: 3870m • Electrical rewamping of 12 MLD Old plant: • RWPH Modification Action Plan • AS by- August 2026 • TS by - August 2026 • NIT by- August 2026 • Award by -October 2026 • Start by- October 2026 • Completion by- March 2027	The Committee examined the proposal in detail and observed that the project is technically and financially viable. The Committee further noted that the cost of the proposed work can be met from the Administrative Sanction (AS) savings available within the approved project cost and does not require any additional financial commitment. Accordingly, the Committee decided to admit the proposal for the SLTC meeting, subject to the recommendation of the Managing Director, KWA
VARKALA	KL-VARKALA-7283 AMRUT-Replacing of damaged AC pipes, Extension of pipes and providing functional house connections at Vakala Municipality- PACKAGE 2-Balance Work-Replacing damaged AC pipes, Extension of pipes and providing Functional House connections, supplying and Erection of pumps • Amount: ₹2.060 Cr. (Capex: ₹ 1.95 Cr. & O&M: ₹0.11 Cr.) • Land Availability-YES • Unit Cost-₹38,235 • Source of fund: Savings in the AS amount- <i>KL-VARKALA-7283- Replacing of damaged AC pipes, Extension of pipes and providing functional house connections at Varkala Municipality- G.O.(Rt)No.473/2023/LSGD dated 23-02-2023 - CAPEX-8.24 Cr.</i>	Major Components • Pipeline extension -2.2 Kms • Providing new water connection -410 Nos. • Supplying and erection of 180Hp, 100 HP pump sets at Puzhakadavu pumphouse Action Plan • AS by- August 2026 • TS by - August 2026 • NIT by- August 2026 • Award by -October 2026 • Start by- October 2026 • Completion by- March 2027	The Committee examined the proposal in detail and observed that the project is technically and financially viable. The Committee further noted that the cost of the proposed work can be met from the Administrative Sanction (AS) savings available within the approved project cost and does not require any additional financial commitment. Accordingly, the Committee decided to admit the proposal for the SLTC meeting, subject to the recommendation of the Managing Director, KWA & Council approval.

Recommendation of the Managing Director, KWA:

- ❖ The Managing Director, KWA, has recommended the approval of the additional works of Piravom and Varkala (Annexure-8)

Decision to be Taken:

- ❖ The Committee may consider recommending to the SHPSC the sanction of four additional Water Supply projects of Piravom, Nedumangad, Thodupuzha, and Varkala Municipalities, based on the recommendation of the Project Appraisal Committee, as the proposals are technically and financially viable and can be accommodated from the Administrative Sanction (AS) savings available within the respective approved project costs, without any additional financial commitment, subject to strict adherence to the prescribed project timelines.

Agenda Item No.16.8: SEW Sector - SWAP 3 - Issuance of Administrative Sanctions:

Under AMRUT-2.0, administrative sanctions have been issued for all sewerage and septage sector projects except for the projects of Guruvayur and Palakkad Municipalities. These projects are placed in this SLTC for approval of administrative sanctions.

Guruvayur Municipality:

As per letter No. E5-2399529 dated 20.07.2026 (**Annexure-9**), the Secretary, Guruvayur Municipality, submitted the DPR of the sewerage project prepared by KWA, and requested approval of administrative sanction. The details are as follows:

Sl. No.	Details of Work	DPR - Amounts			Major Components	HH (No.) Benefitted	Cost (₹) per HH Benefitted
		Capex (₹ Cr.)	O&M (₹ Cr.)	Total (₹ Cr.)			
1	Guruvayur Sewerage Scheme ❖ SWAP Capex: ₹21.000 Cr. ❖ SWAP O&M: ₹4.150 Cr. ❖ SWAP Total: ₹25.150 Cr. ❖ Impl. Agency: KWA	21.000	7.300	28.300	❖ STP Augmentation: 3 to 3.5 MLD ❖ Pumping Main (replacement): 2 km ❖ Sewer Network (new): 3.05 km ❖ Pumping Main (new): 3.75 km ❖ Sewer Connection: 386 nos.	386	733161

Council Approval:

The Council held on 09.07.2026 as per Resolution No.21 has given consent for the above-mentioned project.

Justification for More Than ₹1 Lakh Cost Per Beneficiary:

- The project covers 308 households, 30 flats, 37 shops, 3 lodges, 6 hotels, 1 school and 1 college.
- Considering that Guruvayur is a temple city with a lot of floating population and the number of people visiting the above-mentioned facilities, the cost per beneficiary is below the stipulated mark of ₹1 lakh.

Recommendation of the Managing Director, KWA:

As per letter no. KWA-JB/4693/2026-AE 10 dated 29.07.2026, the Managing Director, KWA, has recommended the issuance of administrative sanction for the project.

Palakkad Municipality:

As per letter no. E1-13489(6)/2025 dated 20.07.2026 (**Annexure-9**), the Secretary, Palakkad Municipality, submitted the DPR of the sewerage project and requested for approval of administrative sanction. The details are as follows:

Sl. No.	Details of Work	DPR - Amounts			Major Components	HH (No.) Benefitted	Cost (₹) per HH Benefitted
		Capex (₹ Cr.)	O&M (₹ Cr.)	Total (₹ Cr.)			
1	30 KLD STP for Palakkad Municipal Complex ❖ SWAP Capex: ₹0.400 Cr.	0.550	0.440	0.990	❖ STP Capacity: 30 KLD ❖ Sewer Network (new): 0.2 km ❖ Sewer Connection: 9 nos.	9	1100000

❖ SWAP O&M: ₹0.025 Cr.						
❖ SWAP Total: ₹0.425 Cr.						
❖ Impl. Agency: ULB						

Excess Amount Required:

As per the DPR an excess capex amount of ₹0.15 Cr. is required for the project. As per the letter referred to above, this amount is proposed to be met from the savings in the following works (Total - ₹0.1572 Cr.):

- 1) Rejuvenation of Thamarakkulam Pond (WBR Sector): ₹0.0453 Cr.
- 2) Rejuvenation of Naiitharampulli Pond (WBR Sector): ₹0.0119 Cr.
- 3) Supplying and laying new distribution lines and providing new household connections, replacing old GI/AC existing lines and road restoration works in various wards of Palakkad Municipality - pipeline work (WS Sector): ₹0.100 Cr.

Council Approval:

As per the letter no. E1-13489(6)/2025 dated 20.07.2026 (**Annexure-9**), the Chairperson, Palakkad Municipality has provided the approval for the above-mentioned project.

Justification for More Than ₹1 Lakh Cost Per Beneficiary:

- The proposed STP covers the requirement of 5 departments in the municipal complex along with one public toilet, municipal community hall and adjoining 3 shopping complexes owned by the ULB.
- Around 2000 people visit the above-mentioned facilities daily on an average which is equivalent to nearly 500 households.
- Considering the number of households covered as 500, the cost per beneficiary comes to nearly ₹19800, which is less than the stipulated cost per beneficiary of ₹1 lakh.

1st Project Appraisal Committee Decision:

Guruvayur Municipality:

The Committee examined the proposal in detail and observed that the proposed work is technically and financially viable. The Committee decided to admit the proposal for the SLTC meeting subject to the following conditions:

- # The recommendation of the MD, KWA shall be submitted.
- # The justification for more than 1 lakh cost per beneficiary shall be submitted.
- # The Council approval shall be submitted.

Palakkad Municipality:

The Committee examined the proposal in detail and observed that the proposed work is technically and financially viable. The Committee decided to admit the proposal for the SLTC meeting subject to the following conditions:

- # The details of savings for meeting the additional fund requirement shall be submitted.
- # The justification for more than 1 lakh cost per beneficiary shall be submitted.
- # The Council approval shall be submitted.

Decision to be Taken:

The committee may take a suitable decision on recommending the following to the SHPSC:

- ❖ Approval of administrative sanction for the SEW Sector project of Guruvayur Municipality, 'Guruvayur Sewerage Scheme' (AS Amount: ₹28.300 Cr., Capex: ₹21.000 Cr. and O&M: ₹7.300 Cr.)
- ❖ Approval of administrative sanction for the SEW Sector project of Palakkad Municipality, '30 KLD STP for Palakkad Municipal Complex' (AS Amount: ₹0.990 Cr., Capex: ₹0.550 Cr. and O&M: ₹0.440 Cr.) subject to the condition that the additional amount required over the SWAP Capex amount shall be borne by the ULB from the savings available (₹0.1572 Cr.) in the following AMRUT-2.0 works:
 - 1) Rejuvenation of Thamarakkulam Pond (WBR Sector): ₹0.0453 Cr.
 - 2) Rejuvenation of Naiitharampulli Pond (WBR Sector): ₹0.0119 Cr.

- 3) Supplying and laying new distribution lines and providing new household connections, replacing old GI/AC existing lines and road restoration works in various wards of Palakkad Municipality - pipeline work (WS Sector): ₹0.100 Cr.

Agenda Item No.16.9: SEW Sector - Revision of Administrative Sanction:

Kozhikode Corporation:

As per the letter dated 12.06.2026 (**Annexure-10**), the Secretary, Kozhikode Corporation, requested approval for the tender excess related to the work, “*Sewerage System to Kozhikode Corporation -Zone B1*” (STP at Sarovaram), and the related revision of administrative sanction. The details are as follows:

Details of Work	Source of Fund
Sewerage System to Kozhikode Corporation - Zone B1 (STP at Sarovaram) ❖ AS Amount: ₹179.290 Cr. (Capex: ₹164.200 Cr., O&M: ₹15.090 Cr.) - G.O. (Rt) No. 55/2024/LSGD dated 08.01.2024 ❖ Reason for AS Revision: Two bids were received in the 1st tender, but both did not qualify. In the 2nd tender, 6 bids were received but only 1 bid qualified. The qualified bid is having a tender excess of 10.79% (negotiated from 19.44% to 10.79%). ❖ Tendered PAC: ₹122.567 Cr. (excluding GST) ❖ Negotiated PAC: ₹135.790 Cr. (10.79% above Tendered PAC) ❖ LMR Amount: ₹139.343 Cr. ❖ Current DSR+10%: ₹135.798 Cr. ❖ Tender Excess Amount: ₹15.603 Cr. ❖ Revised AS Amount Required: ₹194.893 Cr. (Capex: ₹179.803 Cr., O&M: ₹15.090 Cr.) ❖ Council Approval: Resolution No. 13/2026, dated 29.05.2026	❖ In the case of tender excess for works taken up by Corporations, the SLTC/SHPSC usually decides that the 25% of the additional amount required due to tender excess has to be borne by the State and the balance 75% has to be borne by the ULB. ❖ Based on the request dated 11/02/26 of the Secretary, Kozhikode Corporation, direction has been issued from LSGD (letter dated 24/02/26) that the 75% of the additional amount required due to tender excess shall be shared equally by the ULB and Suchitwa Mission from their plan funds in two prospective financial years. ❖ Tender Excess - State Share (25%): ₹3.901 Cr. ❖ Tender Excess - ULB Share (75%): ₹11.702 Cr. (ULB - ₹5.851 Cr. & Suchitwa Mission - ₹5.851 Cr.)

5th Tender Appraisal Committee Decision:

The committee observed that the tender excess is admissible as per G.O. (P) No. 47/2025/FIN dated 11/04/2025, and decided to admit the proposal for placement in the SLTC/SHPSC for final approval of the tender excess and AS revision.

Decision to be Taken:

The committee may take a suitable decision on recommending the following to the SHPSC:

- ❖ Approval for revising the administrative sanction of the SEW sector work of Kozhikode Corporation, ‘*Sewerage System to Kozhikode Corporation - Zone B1*’ (STP at Sarovaram) from ₹179.290 Cr. (Capex: ₹164.200 Cr., O&M: ₹15.090 Cr.) to ₹194.893 Cr. (Capex: ₹179.803 Cr., O&M: ₹15.090 Cr.) subject to the condition that 25% of the additional amount required due to tender excess shall be borne by the State and the balance 75% shall be shared equally by the ULB and Suchitwa Mission from their plan funds in two prospective financial years.

Agenda Item No.16.10: Jal Hi Amrit – Administrative Sanction for the Proposals for the Utilization of Incentives:

Under the Jal Hi Amrit initiative, 19 STPs were submitted in the JHA portal. These STPs were assessed by an independent third-party agency appointed by the MoHUA, Quality Council of India (QCI). The Ministry of Housing and Urban Affairs (MoHUA) released the 1st installment of Rs.5.25 Cr. (70% of the approved incentive amount of Rs.7.50 Cr.) for 15 STPs based on the marks obtained in the 2nd phase of inspection. The works approved by the 1st WRRC, 14th SLTC and 11th SHPSC of AMRUT-2.0 for 10 STPs are in various

stages of implementation.

The 3rd phase of inspection was held from 08.10.2025 to 15.10.2025 and from 05.11.2025 to 08.11.2025. As per the letter dated 11.05.2026 [No. K-16011/8/2024-AMRUT] (**Annexure-11**), the MoHUA released ₹ 3.88 Cr. for 12 STPs. This amount includes the balance incentive (30%) for 12 STPs which obtained a 3-star rating and above, and an additional incentive (₹ 2 Cr.) for the STP at Muttathara, Thiruvananthapuram, which improved its rating from 3-star to 4-star. The balance incentive (30%) for 3 STPs were not released as these STPs were adjudged to be non-compliant with the CPCB norms, and were given the 1-star rating.

As per the test reports of the Kerala State Pollution Control Board (KSPCB), the 3 STPs for which balance incentives were not released were found to be compliant with the KSPCB norms, which are in general more stringent than the CPCB norms. It may also be noted that the General Hospital, Thrissur, received an award from the KSPCB, which would not have been possible if the STP in the hospital was non-compliant with the KSPCB norms. Hence, as per the letter dated 15.05.2026 [No. SMMU/57/2024-UIWE-1] (**Annexure-11**), a request was sent to the MoHUA for the release of the balance incentive (30%) of these STPs. The reply of MoHUA is awaited. The details of incentives approved are as follows:

Sl. No.	ULB	UWTP/ Name Location	Agency	Capacity	STP Category	Inspection-2				Inspection-3		
						Rating	Approved Incentive (₹ Cr.)	Released Incentive (₹ Cr.)	Balance Incentive (₹ Cr.)	Rating	Additional Incentive (₹ Cr.)	Released Incentive (₹ Cr.)
1	Kannur	Padannapalam	ULB	1 MLD	< 5 MLD	3 Star	0.25	0.175	0.075	3 Star	0.00	0.075
2	Taliparamba	Palayad	ULB	500 KLD	< 5 MLD	3 Star	0.25	0.175	0.075	3 Star	0.00	0.075
3	Sultan Bathery	Taluk Head Quarters Hospital	ULB	140 KLD	< 5 MLD	3 Star	0.25	0.175	0.075	1 Star	0.00	0.000
4	Kozhikode	Medical College 2 MLD STP	ULB	2 MLD	< 5 MLD	3 Star	0.25	0.175	0.075	3 Star	0.00	0.075
5	Kozhikode	Medical College 1 MLD STP	ULB	1 MLD	< 5 MLD	3 Star	0.25	0.175	0.075	3 Star	0.00	0.075
6	Kozhikode	Medical College Old 2 MLD STP	MC	2 MLD	< 5 MLD	3 Star	0.25	0.175	0.075	3 Star	0.00	0.075
7	Kottakkal	Municipal Bus Stand	ULB	20 KLD	< 5 MLD	3 Star	0.25	0.175	0.075	3 Star	0.00	0.075
8	Tirur	Private Bus Stand	ULB	50 KLD	< 5 MLD	3 Star	0.25	0.175	0.075	3 Star	0.00	0.075
9	Guruvayoor	Chakkamkandam	KWA	3 MLD	< 5 MLD	3 Star	0.25	0.175	0.075	3 Star	0.00	0.075
10	Thrissur	General Hospital	ULB	360 KLD	< 5 MLD	3 Star	0.25	0.175	0.075	1 Star	0.00	0.000
11	Paravur (North)	Govt.Taluk Hospital	ULB	150 KLD	< 5 MLD	3 Star	0.25	0.175	0.075	3 Star	0.00	0.075
12	Kochi	Elamkulam	KWA	5 MLD	< 10 - 5 MLD	3 Star	0.75	0.525	0.225	3 Star	0.00	0.225
13	Alappuzha	General Hospital	ULB	240 KLD	< 5 MLD	3 Star	0.25	0.175	0.075	3 Star	0.00	0.075
14	Thiruvananthapuram	Medical College	KWA	5 MLD	< 10 - 5 MLD	3 Star	0.75	0.525	0.225	1 Star	0.00	0.000
15	Thiruvananthapuram	Muttathara	KWA	107 MLD	≥ 100 MLD	3 Star	3.00	2.100	0.900	4 Star	2.00	2.900
Total							7.50	5.25	2.25		2.00	3.875

The proposals received for the utilization of the incentives are as follows:

Proposals of KWA:

As per the letter no. KWA-JB/4995/2025-AE10, dated 12.05.2026 (**Annexure-11**), the Managing Director, Kerala Water Authority, requested approval for the proposals for utilizing the funds allotted under the JHA initiative for 3 STPs. Later, the KWA submitted a revised proposal to the ULB, and as per letter No. E7-2001127-2025 dated 15.07.2026 (**Annexure-11**), the Secretary, Thiruvananthapuram Corporation requested approval for the revised proposal. The details are as follows:

Name of STP	Details of Work Proposed
107 MLD STP at Muttathara, Thiruvananthapuram Corporation	Performance improvement & infrastructure upgrade: - Supply, installation and commissioning of 60 HP vertical aeration motor with propeller and shaft: ₹ 0.437 Cr. - Providing polycarbonate roofing over existing sludge drying beds for rainwater protection and improved drying efficiency: ₹ 0.463Cr. Total Amount Required: ₹ 0.90 Cr.
5 MLD STP at Medical College, Thiruvananthapuram Corporation	Infrastructure upgrade: Supply installation, testing and commissioning of UV

● Approved Incentive: ₹ 0.75 Cr. (Inspection-2) ● Approved Incentive: ₹ 0.53 Cr. (Inspection-3) ● AS Issued: ₹ 0.53 Cr. ● Balance Incentive: ₹ 0.22 Cr. – This amount is withheld by MoHUA. Request given to MoHUA to release the withheld amount.	filtration unit: ₹ 0.236 Cr. ● Total Amount Required: ₹ 0.236 Cr. ● Fund will be available for the above-mentioned proposal only if the MoHUA releases the withheld amount of ₹ 0.22 Cr. ● The excess amount of ₹ 0.016 Cr. has to be borne by the ULB even if the MoHUA releases the above-mentioned withheld amount.
5 MLD STP at Elamkulam, Kochi Corporation ● Approved Incentive: ₹ 0.75 Cr. ● AS Issued: ₹ 0.53 Cr. ● Balance Incentive: ₹ 0.22 Cr.	Infrastructure upgrade: ● Orientation room for the students visiting the STP: ₹ 0.22 Cr. ● Total Amount Required: ₹ 0.22 Cr.

Proposal of Sulthan Bathery Municipality:

As per the letter no. 4178491-2025, dated 22.10.2025 (**Annexure-11**), the Secretary, Sulthan Bathery Municipality, requested approval for the following proposal:

Name of STP	Details of Work Proposed
140 KLD STP at Taluk Head Quarters Hospital, Sulthan Bathery ● Approved Incentive: ₹ 0.25 Cr. (Inspection-2) ● Approved Incentive: ₹ 0.18 Cr. (Inspection-3) – An amount of ₹ 0.07 Cr. is withheld by MoHUA. Request given to MoHUA to release the withheld amount. ● AS Issued: nil ● Balance Incentive: ₹ 0.18 Cr.	Infrastructure upgrade: ● Treated water tank with cover slab & related works: ₹ 0.1184 Cr. ● Pulveriser unit with room & related works: ₹ 0.0484 Cr. ● Operator room with toilet & related works: ₹ 0.0828 Cr. ● Total Amount Required: ₹ 0.25 Cr. ● Only ₹ 0.18 Cr. is available as incentive as the MoHUA has not released the balance incentive of ₹ 0.07 Cr. Hence there is a deficit of ₹ 0.07 Cr.

Proposal of Kottakkal Municipality:

As per the letter no. 3771105-2026, dated 01.06.2026 (**Annexure-11**), the Secretary, Kottakkal Municipality, requested approval for the following proposal:

Name of STP	Details of Work Proposed
20 KLD STP at Municipal Bus Stand, Kottakkal Municipality ● Approved Incentive: ₹ 0.25 Cr. ● AS Issued: nil ● Balance Incentive: ₹ 0.25 Cr.	Performance improvement and real-time monitoring: ● Supply, installation, testing & commissioning of SS aeration grid: ₹ 0.0077 Cr. ● Supply, installation, testing & commissioning of skid mounted ultrafiltration unit: ₹ 0.0738 Cr. ● Supply, installation, testing & commissioning of OCEMS: ₹ 0.1274 Cr. ● Construction of brick sludge drying beds: ₹ 0.0142 Cr. ● Aeration tank cleaning, inside tile relining & recommissioning of plant: ₹ 0.0260 Cr. ● Total Amount Required: ₹ 0.25 Cr.

Proposal of Paravur (North) Municipality:

As per the letter no. 3884980, dated 07.07.2026 (**Annexure-11**), the Secretary, Paravur (North) Municipality, requested approval for the following proposal:

Name of STP	Details of Work Proposed
150 KLD STP at Taluk Hospital, Paravur (North) Municipality ● Approved Incentive: ₹ 0.25 Cr. ● AS Issued: nil ● Balance Incentive: ₹ 0.25 Cr.	Performance improvement & infrastructure upgrade: ● Settling tank: ₹ 0.1364 Cr. ● Air blower: ₹ 0.0283 Cr. ● MBBR media: ₹ 0.0472 Cr. ● Pressure Sand Filter & Activated Carbon Filter: ₹ 0.0353 Cr. ● Electrical control panel: ₹ 0.0142 Cr. ● Ultrafiltration system (5000 LPH): ₹ 0.0847 Cr.

- Other related work including commissioning: ₹ 0.0660 Cr.
- Total Amount Required: ₹ 0.4121 Cr.
- Additional Amount Required: 0.1621 Cr.
- As per the Resolution No.18 dated 16.06.2026 the ULB Council decided to meet the additional amount required from the ULB's CFC funds.

2nd WRRC Decision:

The committee decided to recommend the following to the SLTC/SHPSC for issuance of administrative sanction:

- ❖ 107 MLD STP at Muttathara, Thiruvananthapuram Corporation - ₹ 0.90 Cr. for works related to performance improvement & infrastructure upgrade.
- ❖ 5 MLD STP at Medical College, Thiruvananthapuram Corporation - ₹ 0.236 Cr. for works related to infrastructure upgrade, subject to the condition that the entire amount (₹ 0.236 Cr.) shall be borne by the ULB from any other appropriate funds available with the ULB in case the withheld amount (₹ 0.22 Cr.) is not released by MoHUA, and that the additional amount required (₹ 0.016 Cr.) shall be borne by the ULB from any other appropriate funds available with the ULB in case the withheld amount (₹ 0.22 Cr.) is released by MoHUA.
- ❖ 5 MLD STP at Elamkulam, Kochi Corporation - ₹ 0.22 Cr. for works related to infrastructure upgrade.
- ❖ 140 KLD STP at Taluk Headquarters Hospital, Sulthan Bathery Municipality - ₹ 0.25 Cr. for works related to infrastructure upgrade, subject to the condition that an amount of ₹ 0.07 Cr. shall be borne by the ULB from any other appropriate funds available with the ULB in case the withheld amount (₹ 0.07 Cr.) is not released by MoHUA.
- ❖ 20 KLD STP at Municipal Bus Stand, Kottakkal Municipality - ₹ 0.25 Cr. for works related to performance improvement and real-time monitoring.
- ❖ 150 KLD STP at Taluk Hospital, Paravur (North) Municipality - ₹ 0.4121 Cr., subject to the condition that the additional amount required (₹ 0.1621 Cr.) shall be borne by the ULB from any other appropriate funds available with the ULB.
- ❖ 240 KLD STP at General Hospital, Alappuzha Municipality - ₹ 0.25 Cr., - The committee decided to defer the proposal for now as the ULB is yet to decide the way forward regarding the sewerage project (5 MLD STP at Alissery with septage co-treatment) taken up under AMRUT-2.0.*

**Alappuzha-5 MLD STP at Alissery- Based on the Chairperson's letter to proceed with the tender procedures on 24.07.2026 and the Principal Secretary, LSGD's review meeting decision of 24.07.2026, KWA, PPD has published the tender on 27.07.2026 with a closing date of 31.08.2026.*

Decision to be Taken:

The committee may take suitable decisions on the recommendations of the 2nd WRRC and on the issuance of the AS for the JHA proposal of the Alappuzha Municipality.

Agenda Item No.16.11: WBR & PARK Sector: Administrative Sanction of the New Projects in Water Body Rejuvenation & Parks sector

The Committee is requested to consider the proposals for issuing the Administrative Sanction of the following proposals under the **Water Body Rejuvenation & Parks sector**, submitted by ULBs.

The proposals were examined by the 1st Project Appraisal Committee (PAC) held on 17.07.2026, chaired by the Mission Director, AMRUT, which recommended the proposals for approval with specific observations. The minutes of the 1st PAC meeting are enclosed as **Annexure 7**.

The PAC meeting noted that 62 Water Body Rejuvenation & Parks proposals, with a total estimated cost of ₹31.10 crore, were received from Urban Local Bodies. The PAC observed that the funds available from the cancellation of WBR projects approved in the 12th State High Powered Steering Committee amount to ₹1.77 crore, while the WBR projects proposed for cancellation in the present PAC would generate an additional ₹3.96 crore. Thus, the total savings available for accommodating new WBR proposals amount to ₹5.73 crore.

During the detailed review, the PAC observed that several proposals involve relatively small water body areas, whereas the estimated project costs appear high. Considering the limited availability of funds and the need to ensure optimum utilization of AMRUT 2.0 resources, the Mission Director directed that all WBR proposals shall undergo a separate technical scrutiny in consultation with the Office of the Chief Engineer.

The PAC meeting decided that the proposals shall be evaluated based on the **area-to-cost ratio**, the overall availability of funds, and priority for projects covering **water bodies with an area exceeding 30 cents**, subject to technical feasibility. Based on the outcome of the above evaluation, a final prioritized list of WBR projects shall be placed before the **State Level Technical Committee** for consideration.

However, the PAC Committee decided that the following 14 proposals of the ULBs which already satisfy the preliminary criteria with respect to area and have available funding from the cancelled projects and tender savings of completed works may be recommended for inclusion in the proposals to be placed before the SLTC.

Sl No	Name of the ULB	Details of the Project	Area the ponds in cent	PAC Remarks
1	Varkala	Sector: WBR Name of the Project: Rejuvenation of existing pond at Papanasham parking ground in Varakala municipality Amount: ₹0.48 Cr. (Capex: ₹ 0.45 Cr. &O&M: ₹0.03 Cr.) Major Components: - Structural Works – Strengthening sides with dry rubble masonry. - Paving – Walkways and access areas. - Fencing & Railing – Safety and boundary protection. - Ancillary Works – Access, finishing, and minor improvements.	12.5	The Committee observed that savings are available within the ULB to accommodate the proposed project. The Committee decided that the proposal may be placed before the next SLTC for consideration, subject to verification of its viability by the Office of the Chief Engineer, considering the relatively small area of the water body. - The Council approval shall be submitted. - Land ownership documents to be submitted - The project shall be completed before March 2027.
2	Chavakkad	Sector: WBR Name of the Project: Amrut 2.0- Mini Wagamon Pond In Chavakkad Amount: ₹0.60 Cr. (Capex: ₹ 0.58 Cr. &O&M: ₹0.02 Cr.) Major Components: - Formation of pond basin - Construction of retaining walls - Walkway development - Landscaping - Electrification	92	The Committee observed that savings are available within the ULB to accommodate the proposed project. The Committee decided that the proposal may be placed before the next SLTC for consideration. - The Council approval shall be submitted. - Land ownership documents to be submitted - The project shall be completed before March 2027.

Sl No	Name of the ULB	Details of the Project	Area the ponds in cent	PAC Remarks
3	Shoranur	Sector: WBR Name of the Project: AMRUT 2.0 - Rejuvenation of Koodathikulam Phase 2 works in Ward 28 Amount: ₹0.2 Cr. (Capex: ₹ 0.198 Cr. & O&M: ₹0.002 Cr.) Major Components: Handrails, Pathways, Beautification, Electrification works etc	10	The Committee observed that savings are available within the ULB to accommodate the proposed project. The Committee decided that the proposal may be placed before the next SLTC for consideration. - The Council approval shall be submitted. - Land ownership documents to be submitted - The project shall be completed before March 2027.
4	Vaikom	Sector: WBR Name of the Project: Deepening of andhakara thodu and mattappally thodu in vaikom municipality Amount: ₹0.11 Cr. (Capex: ₹ 0.09Cr. & O&M: ₹0.02 Cr.) Major Components: Cleaning and desilting	170	The Committee observed that savings are available within the ULB to accommodate the proposed project. The Committee decided that the proposal may be placed before the next SLTC for consideration. The project shall be completed before March 2027.
5	Kollam	Sector: PARK Name of the Project: Amrut 2.0- Renovation of MG park (Replacement of SWAP 3 approved project -A development of new park at Kureepuzha) Amount: ₹1.50 Cr. (Capex: ₹ 1.25 Cr. & O&M: ₹0.25 Cr.) Major Components: - Compound wall, - water fountain. - entrance gate, - internal pedestrian pathway, - Development of landscaping, - construction of internal storm water drainage, - provision of plumping lines for landscape irrigation	307	The Committee observed that savings are available within the ULB to accommodate the proposed project. The Committee decided that the proposal may be placed before the next SLTC for consideration. - The Council approval shall be submitted. - Land ownership documents to be submitted - The project shall be completed before March 2027.
6	Kothamangalam	Sector: WBR Name of the Project: Rejuvenation of Moolottuchira Pond Amount: ₹0.25 Cr. (Capex: ₹ 0.20 Cr. & O&M: ₹0.05 Cr.) Major Components: - Site clearing and desilting - Construction of retaining wall using Dry Rubble Masonry (DRM) - Construction of Handrails	19.998	The Committee observed that savings are available within the ULB to accommodate the proposed project. The Committee decided that the proposal may be placed before the next SLTC for consideration. - The Council approval shall be submitted. - Land ownership documents to be submitted - The project shall be completed before March 2027.

Sl No	Name of the ULB	Details of the Project	Area the ponds in cent	PAC Remarks
7	Kottayam	Sector: PARK Name of the Project: AMRUT 2.0 Municipal Jubilee Nehru Park Amount: ₹0.439 Cr. (Capex: ₹ 0.409 Cr. &O&M: ₹0.03 Cr.) Major Components: Landscaping and green development, Accessibility improvements, Mini turf construction, restoration of well and pond, Bath attached feeding room, Painting and finishing works, play equipments and electrical works	290	The Committee observed that savings are available within the ULB to accommodate the proposed project. The Committee decided that the proposal may be placed before the next SLTC for consideration. - The Council approval shall be submitted. - Land ownership documents to be submitted - The project shall be completed before March 2027.
8	Thrissur	Sector: WBR Name of the Project: AMRUT 2.0 - Rejuvenation of Ettukulam in Division 51 Amount: ₹0.085 Cr. (Capex: ₹ 0.08Cr. &O&M: ₹0.005 Cr.) Major Components: - Side strengthening - Cleaning works - Beautification	28	The Committee observed that savings are available within the ULB to accommodate the proposed project. The Committee decided that the proposal may be placed before the next SLTC for consideration. - The Council approval shall be submitted. - Land ownership documents to be submitted - The project shall be completed before March 2027.
9	Thrissur	Sector: WBR Name of the Project: AMRUT 2.0- Rejuvenation of Parakulam in Division 6 Amount: ₹0.075 Cr. (Capex: ₹ 0.07Cr. &O&M: ₹0.005 Cr.) Major Components: - Side strengthening - Cleaning works - Beautification	30	The Committee observed that savings are available within the ULB to accommodate the proposed project. The Committee decided that the proposal may be placed before the next SLTC for consideration. - The Council approval shall be submitted. - Land ownership documents to be submitted - The project shall be completed before March 2027.
10	Thrissur	Sector: WBR Name of the Project: AMRUT 2.0 - Rejuvenation of Kanjirampallamkulam in Division 50 Amount: ₹0.26 Cr. (Capex: ₹ 0.25 Cr. &O&M: ₹0.01 Cr.) Major Components: - Side strengthening - Cleaning works - Beautification	5	The Committee observed that savings are available within the ULB to accommodate the proposed project. The Committee decided that the proposal may be placed before the next SLTC for consideration. As the land is less than the general condition of 30 cents or more but there is an Anganwadi adjacent to the pond and the deteriorated pond sidewalls were reported by the corporation SE LSGD. - The Council approval shall be submitted. - Land ownership documents to be submitted - The project shall be completed before March 2027.

Sl No	Name of the ULB	Details of the Project	Area the ponds in cent	PAC Remarks
11	Thrissur	Sector: WBR Name of the Project: AMRUT2.0-Rejuvenation of Koodamkulam Phase 2 works in Division - 4 Amount: ₹0.51 Cr. (Capex: ₹ 0.50 Cr. &O&M: ₹0.01 Cr.) Major Components: - Side strengthening - Cleaning works - Beautification	25	The Committee observed that savings are available within the ULB to accommodate the proposed project. The Committee decided that the proposal may be placed before the next SLTC for consideration. - The Council approval shall be submitted. - Land ownership documents to be submitted - The project shall be completed before March 2027.
12	Thrissur	Sector: WBR Name of the Project: AMRUT 2.0-Rejuvenation of Puthenkulam in Division 41 Amount: ₹0.79 Cr. (Capex: ₹ 0.78 Cr. &O&M: ₹0.01 Cr.) Major Components: - Side strengthening - Cleaning works - Beautification	53	The Committee observed that savings are available within the ULB to accommodate the proposed project. The Committee decided that the proposal may be placed before the next SLTC for consideration. - The Council approval shall be submitted. - Land ownership documents to be submitted - The project shall be completed before March 2027.
13	Thrissur	Sector: WBR Name of the Project: AMRUT 2.0-Rejuvenation of Kadavaramkulam in Division 47 Amount: ₹0.29 Cr. (Capex: ₹ 0.28 Cr. &O&M: ₹0.01 Cr.) Major Components: - Side strengthening - Cleaning works - Beautification	86	The Committee observed that savings are available within the ULB to accommodate the proposed project. The Committee decided that the proposal may be placed before the next SLTC for consideration. - The Council approval shall be submitted. - Land ownership documents to be submitted - The project shall be completed before March 2027.
14	Thrissur	Sector: WBR Name of the Project: AMRUT 2.0-Rejuvenation of Thenkulangara Temple Pond in Division 5 Amount: ₹0.35 Cr. (Capex: ₹ 0.34Cr. &O&M: ₹0.01 Cr.) Major Components: - Side strengthening - Cleaning works - Beautification	55	The Committee observed that savings are available within the ULB to accommodate the proposed project. The Committee decided that the proposal may be placed before the next SLTC for consideration. - The Council approval shall be submitted. - Land ownership documents to be submitted - The project shall be completed before March 2027.
Total Project Cost: Rs. 5.939 Cr Total CAPEX: Rs. 5.477 Cr. Total O&M Cost: Rs. 0.462 Cr.				

Decision to be taken:

The Committee may recommend to the SHPSC, the Administrative Sanction of the 12 new proposals under Water Body Rejuvenation and 2 under Parks sector listed above for a total AS amount of ₹5.939 Cr. (CAPEX- ₹5.477 Cr. O&M- ₹0.462 Cr.), subject to the following conditions and, subject to approval by the Apex Committee of the MoHUA:

- ❖ Council Resolutions approving the inclusion of the pond under AMRUT 2.0 shall be submitted prior to the next SHPSC.
- ❖ Ownership documents shall be submitted prior to the next SHPSC
- ❖ Ownership document / Consent / No Objection Certificate (NOC) from the competent authority, in cases where the pond is not owned by the Urban Local Body (ULB), shall be submitted before the next SHPSC.
- ❖ Certificate/statement from the ULB Engineering Wing confirming that the proposed pond rejuvenation works will be completed before March 2027 shall be submitted before the next SHPSC.

Agenda Item No.16.12: WBR & PARK Sector: Cancellation of Long-Pending Water Body Rejuvenation & Parks Works

Funds allocated to the Water Body Rejuvenation and Park sector constitute 5% of the total project allocation, 4% for the rejuvenation of water bodies and 1% for the development of green spaces and parks.

Several Water Body Rejuvenation projects are unable to be taken up due to land disputes, lack of road access, legal complications, and ownership issues. The State Mission Management Unit (SMMU) of AMRUT reviewed the progress of these works, and the matter was also discussed with the Chief Engineer, Local Infrastructure Development and Engineering Wing (LID&EW). Accordingly, it has been proposed to cancel the following Water Body Rejuvenation and Parks projects, with a total project cost of **₹3.969 Cr.**

List of Water Body Rejuvenation (WBR) & Parks Works Proposed for Cancellation

Sl. No.	Name of ULB	SWAP	Project Name	Sector	CAPEX (lakhs)	O&M (lakhs)	Project Cost (lakhs)	Remarks
1	Varkala	3	KL-VARKALA-15520AMRUT 2 - Perumkulam pond renovation at ward no.22 of Varkala Municipality	WBR	45.00	3.00	48.00	Completed by the Irrigation Department using their fund.
2	Kothamangalam	2	KL-KOTHAMANGALAM-15160- Rejuvenation of Karinga chira Ward-06 of Kothamangalam Municipality	WBR	30.00	1.00	31.00	Boundary issue. A nearby land owner approached the court & issued a stop memo.
3	Kottayam	3	KL-KOTTAYAM-15196 - Construction of Park at Borma Kavala road- Ward-41	Park	20.00	3.00	23.00	Issue with land boundary demarcation
4	Kottayam	3	KL-KOTTAYAM-15181 - CONSTRUCTION OF PARK IN CHEMMANAPPADI CHITTETHKADAVU ROAD AT WARD 52 KOTTAYAM	Park	20.90	1.00	21.90	Work unable to award even after multiple times tendering due to low LMR rate and contractors unwilling to negotiate

Sl. No.	Name of ULB	SWAP	Project Name	Sector	CAPEX (lakhs)	O&M (lakhs)	Project Cost (lakhs)	Remarks
			MUNICIPALITY					
5	Ettumanoor	3	KL-ETTUMANOOR-11622 - AMRUT 2.0-WATER BODY REJUVENATION-RENOVATION OF CHIRAKULAM IN WARD 32	WBR	3.00	0.20	3.20	The fund is insufficient to carry out bailing out and cleaning works.
6	Shoranur	3	KL-SHORANUR-14609 -AMRUT 2.0 - Rejuvenation of Palattkulam Ward 26	WBR	19.80	0.30	20.10	Tendered 3 times. No bid received. Quotation called for received bidder. But the bidder backed off before executing the agreement. Again tendered but no bids received.
7	Thrissur	3	KL-THRISSUR-15253 - AMRUT 2.0 - Waterbody Rejuvenation - Panamkuttichirakulam (Div 29)	WBR	100.00	1.00	101.00	Land encroachment issues delayed the issuing of TS and work award.
8	Thrissur	3	KL-THRISSUR-15257 AMRUT 2.0 - Waterbody Rejuvenation - Mullanpaarakulam (Div 22)	WBR	32.20	0.32	32.52	Work tendered several times. No bids received.
9	Thrissur	3	KL-THRISSUR-15262 AMRUT 2.0 - Waterbody Rejuvenation - Jordan Valley Kulam (Div 45)	WBR	5.00	0.3.00	5.30	Work tendered several times. No bids received.
10	Thrissur	3	KL-THRISSUR-15273 AMRUT 2.0 - Waterbody Rejuvenation - Pottakulam (Division 14)	WBR	39.00	1.00	40.00	Work tendered several times. No bids received.
11	Thrissur	3	KL-THRISSUR-17452 - AMRUT 2.0 - SWAP 3 - Renovation works of Mambazhakkadkulam (Div 43)	WBR	24.00	3.00	27.00	Work awarded in May 2025. Unable to commence the works till date due to the site conditions, existing DLP of previous rejuvenation works done in the pond, ongoing agricultural works around the pond etc
12	Chavakkad	3	KL-CHAVAKKAD-14666P1- Chavakkad pulichirakkettu	WBR	58.00	2.00	60.00	Work tendered several times. No bids received.
			TOTAL (lakhs)		396.90	16.12	413.02	

Decision to be taken:

- ❖ The Committee may recommend to the SHPSC the cancellation of the above-listed 10 projects under the Water Body Rejuvenation sector and 2 projects under the park sector, for a total CAPEX of ₹3.969 crore, subject to approval by the Apex Committee of the MoHUA.

Agenda Item No.16.13: Waterbody Rejuvenation Sector: AMRUT 2.0 – Approval of Tender excess:

The Committee is requested to consider the approval for tender excess of the following proposal under the **Water Body Rejuvenation sector**, submitted by the Thrissur Corporation.

The tender excess is in accordance with the prevailing Government Order [G.O.(P) No. 54/2019/Fin dated 04.05.2019] issued by the Finance Department. This order mandates that the maximum admissible contract PAC should be limited to the lesser of the Local Market Rate (LMR) or the prevailing Delhi Schedule of Rates (DSR) plus a 10% excess.

The State High Power Steering Committee (SHPS) decided that, for AMRUT 1.0 cities, 75% of the tender excess amount shall be borne by the ULB and the remaining 25% by the State.

The tender excess of the following project of Thrissur ULB has been duly verified and recommended by the 5th Tender Appraisal Committee (TAC)

ULB	Details of work	Reason & TAC Remarks
Thrissur	SWAP 3-KL-THRISSUR-17459- Thrissur Corporation- AMRUT 2.0 - Rejuvenation works of Vettuvankulam (Div 32) - AS Amount: ₹ 0.55Cr. (CAPEX: ₹ 0.50 Cr., O&M: ₹ .0.05 Cr.) (G.O.(Rt)No.795/2025/LSGD dtd 25-03-2025) - Tender Excess Amount: ₹ 3,66,967/- - State Share: ₹ 91,742.00 - ULB Share: ₹ 2,76,225.00 - Present stage: Work to be Awarded Council Resolution: Anticipatory sanction from Hon. Mayor No: 02/2026 dated 05.03.2026	Reason: Approval of - Tender excess 9.99% above Tendered PAC The committee observed that the above tender excess proposal is admissible as per GO(P)No: 54/2019/Fin dated 04/05/2019 and decided to admit the proposal with the observation that the council resolution for meeting LSGI share (75% of ₹ 3,66,967/-= ₹ 2,76,225.00/-) shall be placed before the SLTC. The Committee instructed the Executive Engineer, Thrissur, to inspect the site and confirm that the estimate and designs are adequate for completing the entire pond rejuvenation work without any further financial requirement.

Decision to be Taken:

The Committee may recommend to the SHPS the approval of the 9.99% tender excess of the work- SWAP 3-KL-THRISSUR-17459- Thrissur Corporation- AMRUT 2.0 - Rejuvenation works of Vettuvankulam (Div 32), subject to the following conditions:

- ❖ 75% of the tender excess amount (₹ 2,76,225.00) shall be borne by the ULB and 25% by the State (₹ 91,742.00);
- ❖ The Municipal Council's approval shall be submitted before the SHPS Meeting.

Agenda Item No.16.14: Water Supply Sector: – Cancellation of the Buffer List of Water Supply Projects and Finalization of a Revised Priority List.

The 9th State High-Powered Steering Committee (SHPS) held on 2nd August 2024 had approved a buffer list comprising **37 Water Supply projects** with a total CAPEX of **₹275.144 crore**, considering the limited availability of Central Assistance under AMRUT 2.0. The Committee had decided to retain these projects for consideration in the event of project cancellations, additional allocation from the Ministry of Housing and Urban Affairs (MoHUA), or availability of alternate funding sources such as the Urban Infrastructure

Development Fund (UIDF). **Out of the 37 projects included in the existing approved buffer list, 29 projects with an estimated CAPEX of ₹197 crore have been reported as still required.**

Subsequent to the approval of the buffer list in 2024, Urban Local Bodies have continued to submit new proposals for Water Supply projects under AMRUT 2.0, citing additional infrastructure requirements and service level gaps. As of date, a total of 41 new Water Supply project proposals, with an estimated CAPEX of ₹377.26 crore, have been received from various ULBs. Accordingly, **there is a shelf of 69 water supply projects worth ₹577.37 Cr.**

Savings are anticipated from the already taken-up projects. Hence, it is proposed that the existing buffer list be cancelled due to the above-mentioned reasons and that the Mission Director AMRUT be entrusted with preparing a revised list of projects based on priority and fund availability.

Decision to be Taken:

The Committee may consider recommending to the SHPSC:

- ❖ Cancellation of the existing buffer list approved by the 9th SHPSC.
- ❖ Entrusting the Mission Director, AMRUT with the preparation of a revised list of projects based on priority and fund availability.
- ❖ Placement of the revised list before the next SLTC & SHPSC for approval.

Agenda Item No.16.15: Augmentation of Water Supply to Kollam Corporation- Construction of the weir - Change of Implementing Agency

The project "Construction of the Weir at Njankadavu" was originally sanctioned under AMRUT 1.0. However, the work could not be commenced within the mission period of AMRUT 1.0 and was consequently cancelled. Considering the critical importance of the project to Kollam Corporation, it was included under AMRUT 2.0. Administrative Sanction was accorded for an amount of ₹60.00 crore under AMRUT 2.0 by the 11th State Level High Powered Steering Committee (SHPSC). Government sanction was issued vide G.O.(Rt) No.2764/2025/LSGD dated 10.11.2025.

The detailed design of the weir is presently being prepared by the Irrigation-IDRB (Investigation Design & Research Board). During the review meeting held on 13.07.2026 under the chairmanship of the Principal Secretary, Local Self Government Department, the Chair reviewed the delay in finalising the design and directed the Chief Engineer, Irrigation Department, to complete the design within 10 days and accord Technical Sanction by 15.08.2026.

The execution part was also originally proposed to be executed by the Irrigation Department. However, owing to the continued delay in finalisation of the design and implementation schedule by the Irrigation Department, the AMRUT 2.0 Core Committee of Kollam Municipal Corporation, in its meeting held on 09.03.2026, resolved that if the Irrigation Department failed to submit the design and implementation schedule within ten days, the execution of the project may be entrusted to the Kerala Irrigation Infrastructure Development Corporation Ltd. (KIIDC) through the Kerala Water Authority.

Subsequently, the Council of Kollam Municipal Corporation, in its meeting held on 16.05.2026, resolved to transfer the execution of the project to KIIDC, citing the continued delay and non-compliance on the part of the Irrigation Department.

Accordingly, the Secretary, Kollam Municipal Corporation, vide letter dated 06.06.2026, forwarded the Council Resolution requesting approval for entrusting the construction of the Njankadavu Weir to KIIDC through the Kerala Water Authority (**Annexure-12**). The Council has further resolved that **no separate**

centage charge shall be payable for the execution of the work and requested that the matter be placed before the State Level High Powered Steering Committee (SHPSC) for approval.

KWA reported that the handing over of work to another agency at this stage would further delay the project execution, which had already suffered considerable delays.

Decision to be Taken:

- ❖ The Committee may take an appropriate decision on the implementation agency of the Construction of the Njankadavu Weir under AMRUT 2.0, subject to the condition that no separate centage charge shall be admissible.

Agenda Item No.16.16: GIS-based Master Plan-Approval for Additional Expenditure towards Revised Mapping Area under AMRUT 2.0:

The 3rd meeting of the Consultancy Evaluation and Review Committee (CERC) under the Scheme of Formulation of GIS-based Master Plans for AMRUT 2.0 Towns was held on 03.02.2026 under the Chairmanship of the Mission Director, AMRUT. During the meeting, it was noted that the Surveyor General of India had directed the Survey of India (SoI), Kerala & Lakshadweep Wing to adopt a 1:2000 UTM grid-wise mapping pattern for all towns where mapping activities had not commenced as on 24.03.2025.

Out of the 49 AMRUT 2.0 towns, drone surveys had already been completed in 26 towns prior to the said directive. For the remaining 23 towns, mapping areas were revised in accordance with the grid-based approach, as a result of which 7 towns exceeded the prescribed mapping limit of 100 sq. km without prior consultation with the State Level Nodal Agency. SoI, K&L Wing informed that the revised mapping approach was implemented based on directions from the Surveyor General of India following discussions with MoHUA/TCPO, New Delhi, and that the mapping areas of certain towns may vary upon completion of drone surveys. As per MoHUA guidelines, expenditure for mapping areas beyond 100 sq. km is to be borne by the State Government, and accordingly SoI has requested modification of the approved State Action Plan (SAP).

It was also informed that LSGD (Planning), in consultation with the respective District Offices, had initially finalized the mapping areas limiting the extent to 100 sq. km per town, and the State Action Plan (SAP) based on this was duly approved by SLTC and SHPSC.

Subsequently, a meeting was held with the Survey of India, K&L Wing as per the directions of CERC. In the meeting, SoI informed that the additional mapping area pertains to 5 towns and that the total excess area is approximately 90.596 sq. km, involving an additional expenditure of ₹16,30,728/- (calculated at ₹18,000 per sq. km). The meeting minutes are enclosed as **Annexure 13**.

In view of the above, approval is sought for meeting the additional expenditure incurred due to the revised mapping approach adopted by the Survey of India.

Decision to be Taken:

The State Level Technical Committee may recommend the following to the State Level High Powered Steering Committee (SHPSC):

- ❖ Sanction of ₹16,30,728/- towards additional mapping expenditure for 5 AMRUT 2.0 towns; and
- ❖ Utilization of funds from the Administrative & Office Expenses (A&OE) head of AMRUT 2.0 Mission for meeting the above expenditure.

Agenda Item No. 16.17: AMRUT 2.0 Reforms- Status of Preparation of Local Area Plan for five cities under AMRUT 2.0 Reforms

AMRUT 2.0 has a reform-oriented agenda aimed at achieving water security in Urban Local Bodies (ULBs) and improving the delivery of municipal services to citizens. To encourage ULBs to undertake these reforms, the Mission provides incentive-based funding linked to the successful implementation of specified reform measures.

Under the incentive-based reform agenda, **Reform No. 5 – Efficient Urban Planning through Local Area Plans (LAPs) and Town Planning Schemes (TPSs)** falls under the purview of the Local Self Government Department (Planning). The reform was envisaged for implementation during **2025–26** and aims to support States in preparing and implementing Local Area Plans and Town Planning Schemes, thereby facilitating the redevelopment of brownfield/core city areas through increased public realm and promoting planned infrastructure development in greenfield areas.

As per the decision of the **8th State High Powered Steering Committee (SHPS)** meeting of AMRUT 2.0 held on **06.02.2024** (Agenda Item No. 8.12), it was decided to initiate the preparation of Local Area Plans (LAPs) for selected areas in the cities of **Kollam, Kochi, Palakkad, Thrissur, and Kozhikode**. An amount of **₹158 lakh** was sanctioned from the AMRUT Reform Incentive Fund for this purpose, and permission was also accorded to open a separate bank account for managing the fund.

Subsequently, vide **G.O. (Rt) No. 550/2024/LSGD dated 06.03.2024**, Government accorded administrative sanction for the preparation of Local Area Plans for the identified areas in the five cities.

Accordingly, Draft Local Area Plans were prepared for the selected areas. The Draft Local Area Plan for **Multimodal Integration, Vyttila, Kochi** was prepared in-house by the Local Self Government Department (Planning). The Draft Local Area Plans for **Kollam, Palakkad, and Kozhikode** were prepared with technical handholding support from NIT Calicut, while the Draft Local Area Plan for **Sakthan Nagar, Thrissur** was prepared with the support of the School of Planning and Architecture (SPA), Bhopal.

The respective Urban Local Bodies published the Draft Local Area Plans under **Section 46(2) of the Kerala Town and Country Planning Act, 2016**, read with **Rule 8 of the Kerala Town and Country Planning (Preparation and Sanctioning of Detailed Town Planning Scheme) Rules, 2021**, inviting objections and suggestions from the public.

Thereafter, the Gazette Notifications, Draft Local Area Plan Reports, and associated maps relating to **four cities (excluding Thrissur)** were submitted to the Ministry of Housing and Urban Affairs (MoHUA), Government of India, for claiming the incentive under **AMRUT 2.0 – Reform No. 5: Efficient Urban Planning through Local Area Plans (LAPs) and Town Planning Schemes (TPSs)**. An incentive amount of **₹8 crore** has been claimed, and the release of the incentive from MoHUA is awaited.

Decision to be Taken

The Committee may kindly note:

1. The physical progress achieved in the preparation of the Local Area Plans (LAPs) for the identified cities.
2. The status of submission of the Local Area Plan details of four (4) cities to the Ministry of Housing and Urban Affairs (MoHUA) for availing the reform incentive.
3. That an incentive amount of ₹8.00 crore is awaited from the Ministry of Housing and Urban Affairs, Government of India, towards the Local Area Plan (LAP) reform incentive.

Agenda item No 16.18: AMRUT 2.0 Reforms-Change of the Local Area Plan (LAP) Scheme Area for Kozhikode from Thondayad to Palayam

As per the decision taken in the 8th SHPSC meeting of AMRUT 2.0 dated 06.02.2024 under Agenda item No. 8.12, it was decided to initiate necessary action for the preparation of Local Area Plans (LAPs) for the cities of Kollam, Kochi, Palakkad, Thrissur and Kozhikode. An amount of ₹158 lakh was sanctioned from the AMRUT Reforms Incentive Fund for the above purpose, and permission to open a separate bank account was granted for handling the said fund.

As per **G.O.(Rt) No.550/2024/LSGD dated 06.03.2024** issued, the Local Area Plan identified for Kozhikode was **“Development of Area near TOD Corridor, Thondayad”**, with a scheme area of **53.55 hectares** and area including buffer area comes to **98.55 hectares**, for an estimated project cost of **₹33.00 lakh**. The area was selected considering the proposed Transit-Oriented Development (TOD) corridor in Kozhikode and the extent of coverage under the existing Detailed Town Planning (DTP) Schemes. Subsequently, the Kozhikode Municipal Corporation Council raised certain concerns regarding the preparation of the Local Area Plan for Thondayad. The issues highlighted included the non-availability of the exact location details of the proposed Thondayad Station and the emergence of new developments along the proposed Light Metro alignment, particularly in the vicinity of the tentative station location indicated in the Master Plan. These issues were presented by the District Town Planner before the Chief Town Planner during the review meeting held on 03.03.2025. Considering the above constraints, the time required for completion of the Local Area Plan, and the then Municipal Council's request to prioritise the preparation of a Local Area Plan for the Palayam area, it was decided to shift the focus of the assignment to Palayam. The decision was based on the following considerations:

- Palayam is a brownfield area, making it more suitable for preparation of a Local Area Plan.
- The Local Area Plan would provide an appropriate planning framework for detailing and implementing the proposed Palayam Redevelopment Project.
- The Palayam area also falls within the proposed TOD corridor, offering opportunities to develop an enhanced public realm through the application of Form-Based Codes.

Subsequently, the council decision was obtained on 15/7/25. Based on the council decision, the works for the preparation of LAP was started and the draft LAP was published on 16/03/2026 in Gazette number: 1246 Volume XV. The draft LAP report and maps were submitted to MOHUA for claiming Reform Incentive Fund under AMRUT 2.0.

Decision to be Taken:

The Committee may kindly consider and ratify the decision of the Kozhikode Municipal Council to change the Local Area Plan (LAP) scheme area from Thondayad to Palayam, thereby enabling the implementation of the LAP in the revised project area.

Agenda Item No.16.19: AMRUT 2.0 Reforms- Utilization of interest accrued on the amount deposited in the Savings Bank Account opened for preparation of Local Area Plans under AMRUT Reforms Incentive Fund.

As per Government Order G.O.(Rt) No.550/2024/LSGD dated 06.03.2024, the Local Self Government Department (Planning) was permitted to open separate Savings Bank Accounts in the name of the Chief Town Planner (Planning) and the implementing agency offices of the LSGD (Planning) District Offices at Kollam, Ernakulam, Palakkad, Thrissur and Kozhikode in the Indian Bank, Thycaud Branch, where the existing AMRUT SNA Account is maintained, for handling the funds sanctioned for the preparation of the Local Area Plans.

Accordingly, the Chief Town Planner (Planning) opened a Savings Bank Account in Indian Bank, Thycaud Branch, in the name of “Chief Town Planner (Planning) 5 Cities” bearing Account No. 7741450139, and the same was intimated to the AMRUT Mission Directorate.

As per the Proceedings Order No. SMMU/16/2024-AO dated 15.04.2024 of the AMRUT Mission Director, an amount of ₹1,58,00,000/- (Rupees One Crore Fifty Eight Lakh only) was transferred to the above account for preparation of Local Area Plans for the five cities.

As per the Proceedings Order No. LSGD/PD/9254/2024-TCPB3 dated 17.05.2024, an amount of ₹1,53,00,000/- (Rupees One Crore Fifty-Three Lakh only) was issued to the accounts of the Implementing Agencies [District Offices of LSGD (Planning), namely Kollam, Ernakulam, Palakkad, Thrissur and Kozhikode] for the preparation of Local Area Plans for the five cities by utilizing the sanctioned funds.

Since these accounts are Savings bank accounts, interest are accrued in the account which is as tabulated below (as on 30.06.2026), taking into account of the interest statements received from the bank.

Consolidated Statement of Utilisation for Preparation of Local Area Plan for 5 cities (30-06-2026)							
Sl. No.	Name of City	Amount Allotted (in lakhs)	Amount Expended (₹) (in lakhs)	% Utilization	Balance Without Interest (₹) (in lakhs)	Total Interest Accrued (till 30.06.2026) (₹) (in lakhs)	Closing Balance (Including Interest) (₹) (in lakhs)
1	Rejuvenation of Chammakada market and surroundings - Kollam	29	20.825	71.81	8.175	1.347	9.522
2	Ernakulam Multi modal Integration - Vytilla, Kochi	32	25.630	80.09	6.370	1.415	7.785
3	Development of Core Area Sakthan Nagar	29	16.448	56.72	12.552	1.460	14.012
4	Revitalisation of core Commercial area - Big Bazar - Palakkad	31	22.686	73.18	8.314	1.640	9.954
5	Palayam Area - Kozhikode	32	18.014	56.29	13.986	1.684	15.670
6	Chief Town Planner (Planning)	5	3.768	75.36	1.232	0.726	1.959
		158	107.371		50.629	8.272	58.901

The Chief Town Planner (Planning) has asked for clarification on whether the unspent balance and the interest accrued in the above accounts could be utilised for the preparation of Detailed Project Reports

(DPRs) for projects envisaged under the Local Area Plans (LAPs). In response, vide Letter No. SMMU/275/2022-CB-ISE dated 04.03.2026, it was clarified that separate approval of the Government would be required for the utilisation of the interest accrued.

Decision to be Taken

The Committee may kindly:

- ❖ Take note that the amount deposited in the Savings Bank Account has accrued interest of ₹8,27,200/- (Rupees Eight Lakh Twenty-Seven Thousand Two Hundred only) from the date of opening of the account up to 30.06.2026, and that the total unspent balance available in the account, including the accrued interest, is ₹58.901 lakh.
- ❖ Approve the utilisation of the unspent balance of ₹58.901 lakh, including the accrued interest, for the preparation of Detailed Project Reports (DPRs) and other project development activities relating to the projects envisaged under the Local Area Plans (LAPs), to facilitate the implementation of the projects and the realization of the planning proposals.


**Mission Director
AMRUT**