

AMRUT 2.0 Progress- 31.07.2026

Summary

Milestone & Sector	No. of Projects	Project Cost in Cr.	Expenditure in Cr.
Contract Awarded	421	2495.42	713.86
Parks/ Green Spaces Development	40	18.46	1.58
Sewerage/Septage Management	27	637.36	52.76
Water Body Rejuvenation	175	76.91	17.61
Water Supply	179	1762.69	641.91
DPR Approved	49	461.11	
Parks/ Green Spaces Development	13	9.72	
Sewerage/Septage Management	2	202.55	
Water Body Rejuvenation	15	5.90	
Water Supply	19	242.93	
DPR Prepared	8	101.57	
Sewerage/Septage Management	2	31.20	
Water Body Rejuvenation	2	2.00	
Water Supply	4	68.37	
NIT Issued	56	264.34	
Parks/ Green Spaces Development	13	5.57	
Sewerage/Septage Management	2	188.85	
Water Body Rejuvenation	34	17.58	
Water Supply	7	52.34	
Pending DPR Preparation	8	40.18	
Parks/ Green Spaces Development	1	1.25	
Sewerage/Septage Management	2	21.40	
Water Body Rejuvenation	1	0.45	
Water Supply	4	17.08	
Project Completed	169	156.81	135.38
Parks/ Green Spaces Development	4	1.26	1.05
Sewerage/Septage Management	6	1.27	0.86
Water Body Rejuvenation	129	34.98	29.77
Water Supply	30	119.29	103.70
Grand Total	711	3519.42	849.24

ULB Wise Progress

District, ULB, Milestone & Sector	Count of Project ID	Project Cost in Cr.	Expenditure in Cr.
ALAPPUZHA	49	163.23	38.35
ALAPPUZHA (M)	16	96.63	9.15
Contract Awarded	5	16.09	7.03
Water Body Rejuvenation	2	0.72	0.41
Water Supply	3	15.37	6.61
DPR Approved	2	11.68	
Water Body Rejuvenation	1	0.38	
Water Supply	1	11.30	
NIT Issued	3	66.05	
Parks/ Green Spaces Development	2	1.20	
Sewerage/Septage Management	1	64.85	
Project Completed	6	2.81	2.13
Water Body Rejuvenation	6	2.81	2.13
CHENGANNUR (M)	5	5.77	2.34
Contract Awarded	2	4.99	2.05
Water Supply	2	4.99	2.05
Project Completed	3	0.78	0.29
Water Body Rejuvenation	3	0.78	0.29

District, ULB, Milestone & Sector	Count of Project ID	Project Cost in Cr.	Expenditure in Cr.
CHERTHALA (M)	5	15.09	9.39
Contract Awarded	2	4.29	0.98
Parks/ Green Spaces Development	1	0.30	
Water Supply	1	3.99	0.98
NIT Issued	1	0.60	
Water Body Rejuvenation	1	0.60	
Project Completed	2	10.20	8.41
Water Body Rejuvenation	1	0.70	0.65
Water Supply	1	9.50	7.76
HARIPAD	9	11.56	6.06
Contract Awarded	3	5.46	2.21
Water Body Rejuvenation	1	0.10	
Water Supply	2	5.36	2.21
NIT Issued	3	1.07	
Parks/ Green Spaces Development	2	0.55	
Water Body Rejuvenation	1	0.52	
Project Completed	3	5.03	3.84
Water Body Rejuvenation	1	0.80	0.67
Water Supply	2	4.23	3.18
KAYAMKULAM (M)	5	20.34	6.61
Contract Awarded	4	20.03	6.61
Water Body Rejuvenation	3	0.33	0.14
Water Supply	1	19.70	6.47
NIT Issued	1	0.31	
Water Body Rejuvenation	1	0.31	
MAVELIKKARA (M)	9	13.86	4.80
Contract Awarded	6	12.46	4.62
Water Body Rejuvenation	2	0.86	0.57
Water Supply	4	11.60	4.05
NIT Issued	2	1.16	
Parks/ Green Spaces Development	1	0.46	
Water Body Rejuvenation	1	0.70	
Project Completed	1	0.23	0.18
Water Body Rejuvenation	1	0.23	0.18
ERNAKULAM	87	443.20	107.63
ALUVA	4	5.17	1.71
Contract Awarded	4	5.17	1.71
Parks/ Green Spaces Development	1	0.30	
Water Body Rejuvenation	1	0.12	0.04
Water Supply	2	4.75	1.67
ANGAMALY (M)	3	6.40	4.77
Contract Awarded	2	5.52	4.03
Parks/ Green Spaces Development	1	0.50	0.13
Water Supply	1	5.02	3.90
Project Completed	1	0.88	0.74
Water Body Rejuvenation	1	0.88	0.74
ELOOR	5	8.28	3.19
Contract Awarded	2	7.50	2.43
Parks/ Green Spaces Development	1	0.50	0.11
Water Supply	1	7.00	2.32
Project Completed	3	0.78	0.76
Water Body Rejuvenation	3	0.78	0.76

District, ULB, Milestone & Sector	Count of Project ID	Project Cost in Cr.	Expenditure in Cr.
KALAMASSERY (M)	4	15.49	4.69
Contract Awarded	2	14.21	4.24
Parks/ Green Spaces Development	1	0.80	
Water Supply	1	13.41	4.24
NIT Issued	1	0.80	
Water Body Rejuvenation	1	0.80	
Project Completed	1	0.48	0.45
Water Body Rejuvenation	1	0.48	0.45
KOCHI	24	325.54	45.71
Contract Awarded	18	317.67	41.58
Parks/ Green Spaces Development	3	1.10	0.48
Sewerage/Septage Management	3	216.51	6.85
Water Body Rejuvenation	2	4.50	0.36
Water Supply	10	95.56	33.89
DPR Prepared	2	2.00	
Water Body Rejuvenation	2	2.00	
Project Completed	4	5.88	4.13
Parks/ Green Spaces Development	1	0.30	0.30
Water Supply	3	5.58	3.83
KOOTHATTUKULAM	2	5.71	5.18
Contract Awarded	1	5.21	4.74
Water Supply	1	5.21	4.74
Project Completed	1	0.50	0.44
Water Body Rejuvenation	1	0.50	0.44
KOTHAMANGALAM (M)	12	12.01	4.48
Contract Awarded	10	8.97	1.69
Parks/ Green Spaces Development	1	0.50	0.09
Water Body Rejuvenation	2	0.60	
Water Supply	7	7.87	1.60
Project Completed	2	3.05	2.79
Water Supply	2	3.05	2.79
MARADU(M)	3	2.59	0.82
Contract Awarded	3	2.59	0.82
Parks/ Green Spaces Development	1	0.70	
Water Body Rejuvenation	1	0.25	
Water Supply	1	1.64	0.82
MUVATTUPUZZHA (M)	7	8.42	8.13
Contract Awarded	1	0.27	
Water Body Rejuvenation	1	0.27	
NIT Issued	1	0.50	
Parks/ Green Spaces Development	1	0.50	
Project Completed	5	7.65	8.13
Water Body Rejuvenation	4	0.33	0.35
Water Supply	1	7.32	7.78
PARAVUR (M)	8	6.47	3.20
Contract Awarded	2	5.67	2.39
Parks/ Green Spaces Development	1	0.50	0.07
Water Supply	1	5.17	2.33
Project Completed	6	0.80	0.80
Water Body Rejuvenation	6	0.80	0.80
PERUMBAVOOR (M)	4	12.68	10.84
Contract Awarded	4	12.68	10.84

District, ULB, Milestone & Sector	Count of Project ID	Project Cost in Cr.	Expenditure in Cr.
Parks/ Green Spaces Development	1	0.50	
Water Body Rejuvenation	1	0.37	0.09
Water Supply	2	11.82	10.76
PIRAVOM	4	13.29	4.06
Contract Awarded	2	4.77	3.56
Parks/ Green Spaces Development	1	0.30	0.01
Water Supply	1	4.47	3.55
DPR Prepared	1	8.02	
Water Supply	1	8.02	
Project Completed	1	0.50	0.50
Water Body Rejuvenation	1	0.50	0.50
THRIKKAKARA(M)	4	7.55	2.20
Contract Awarded	3	7.30	1.96
Parks/ Green Spaces Development	1	0.75	
Water Supply	2	6.55	1.96
Project Completed	1	0.25	0.24
Water Body Rejuvenation	1	0.25	0.24
THRIPPUNITHURA (M)	3	13.60	8.64
Contract Awarded	2	13.04	8.12
Parks/ Green Spaces Development	1	0.75	0.13
Water Supply	1	12.29	7.98
Project Completed	1	0.56	0.53
Water Body Rejuvenation	1	0.56	0.53
IDUKKI	9	50.35	17.86
KATTAPPANA	3	34.80	8.88
Contract Awarded	3	34.80	8.88
Parks/ Green Spaces Development	1	0.37	
Water Supply	2	34.43	8.88
THODUPUZZHA (M)	6	15.55	8.98
Contract Awarded	4	15.42	8.86
Parks/ Green Spaces Development	1	0.75	
Water Body Rejuvenation	1	0.03	
Water Supply	2	14.64	8.86
Project Completed	2	0.13	0.12
Water Body Rejuvenation	2	0.13	0.12
KANNUR	43	370.87	92.77
ANTHOOR	3	12.01	7.31
Contract Awarded	1	3.50	0.13
Water Supply	1	3.50	0.13
Project Completed	2	8.51	7.18
Water Body Rejuvenation	1	1.75	1.43
Water Supply	1	6.76	5.75
IRITTY	2	1.03	0.67
Contract Awarded	1	0.65	0.31
Water Body Rejuvenation	1	0.65	0.31
Project Completed	1	0.38	0.36
Water Body Rejuvenation	1	0.38	0.36
KANNUR (M)	9	222.93	46.62
Contract Awarded	5	94.94	46.46
Parks/ Green Spaces Development	1	0.42	
Water Body Rejuvenation	2	2.18	0.92
Water Supply	2	92.34	45.54

District, ULB, Milestone & Sector	Count of Project ID	Project Cost in Cr.	Expenditure in Cr.
DPR Prepared	1	3.61	
Water Supply	1	3.61	
NIT Issued	1	124.00	
Sewerage/Septage Management	1	124.00	
Project Completed	2	0.39	0.16
Water Body Rejuvenation	2	0.39	0.16
KOOTHUPARAMBA (M)	2	17.37	9.10
Contract Awarded	1	8.00	0.37
Water Supply	1	8.00	0.37
Project Completed	1	9.37	8.73
Water Supply	1	9.37	8.73
MATTANNUR (M)	2	1.44	
Contract Awarded	1	0.88	
Water Body Rejuvenation	1	0.88	
NIT Issued	1	0.56	
Parks/ Green Spaces Development	1	0.56	
PANOOR	6	18.63	2.26
Contract Awarded	6	18.63	2.26
Parks/ Green Spaces Development	1	0.80	0.03
Water Body Rejuvenation	1	0.40	0.02
Water Supply	4	17.43	2.21
PAYYANNUR (M)	5	26.75	6.51
Contract Awarded	3	23.74	5.87
Parks/ Green Spaces Development	1	0.18	0.01
Water Body Rejuvenation	1	0.35	0.15
Water Supply	1	23.21	5.71
NIT Issued	1	2.31	
Water Supply	1	2.31	
Project Completed	1	0.70	0.65
Water Body Rejuvenation	1	0.70	0.65
SREEKANDAPURAM	7	1.95	0.13
Contract Awarded	3	0.90	
Water Body Rejuvenation	3	0.90	
DPR Approved	1	0.92	
Water Supply	1	0.92	
Project Completed	3	0.13	0.13
Water Body Rejuvenation	3	0.13	0.13
TALIPARAMBA (M)	2	11.09	7.03
Contract Awarded	2	11.09	7.03
Water Supply	2	11.09	7.03
THALASSERY (M)	5	57.68	13.14
Contract Awarded	1	25.72	13.14
Water Supply	1	25.72	13.14
DPR Approved	1	30.00	
Water Supply	1	30.00	
NIT Issued	3	1.96	
Water Body Rejuvenation	3	1.96	
KASARAGOD	13	28.75	9.98
KANHANGAD (M)	3	5.91	
Contract Awarded	1	0.31	
Water Body Rejuvenation	1	0.31	
DPR Approved	1	5.00	

District, ULB, Milestone & Sector	Count of Project ID	Project Cost in Cr.	Expenditure in Cr.
Water Supply	1	5.00	
NIT Issued	1	0.60	
Parks/ Green Spaces Development	1	0.60	
KASARAGOD	5	20.44	9.33
Contract Awarded	2	18.57	9.09
Water Supply	2	18.57	9.09
DPR Approved	1	1.61	
Parks/ Green Spaces Development	1	1.61	
Project Completed	2	0.27	0.24
Water Body Rejuvenation	2	0.27	0.24
NEELESWARAM	5	2.40	0.65
DPR Approved	1	0.60	
Water Supply	1	0.60	
Pending DPR Preparation	1	1.00	
Water Supply	1	1.00	
Project Completed	3	0.80	0.65
Water Body Rejuvenation	3	0.80	0.65
KOLLAM	56	429.56	34.42
KARUNAGAPALLY	5	15.41	0.53
Contract Awarded	1	14.96	0.40
Water Supply	1	14.96	0.40
Project Completed	4	0.45	0.13
Water Body Rejuvenation	4	0.45	0.13
KOLLAM	37	333.67	14.68
Contract Awarded	18	75.45	13.50
Water Body Rejuvenation	14	3.09	0.39
Water Supply	4	72.36	13.11
DPR Approved	6	193.69	
Parks/ Green Spaces Development	1	0.75	
Sewerage/Septage Management	1	93.49	
Water Supply	4	99.44	
DPR Prepared	2	61.56	
Sewerage/Septage Management	1	29.81	
Water Supply	1	31.75	
Pending DPR Preparation	1	1.25	
Parks/ Green Spaces Development	1	1.25	
Project Completed	10	1.72	1.18
Water Body Rejuvenation	10	1.72	1.18
KOTTARAKKARA	8	24.59	0.04
Contract Awarded	5	24.34	
Water Body Rejuvenation	3	0.16	
Water Supply	2	24.18	
DPR Approved	2	0.20	
Water Body Rejuvenation	2	0.20	
Project Completed	1	0.05	0.04
Water Body Rejuvenation	1	0.05	0.04
PARAVOOR (M)	1	13.46	13.46
Project Completed	1	13.46	13.46
Water Supply	1	13.46	13.46
PUNALUR (M)	5	42.43	5.71
Contract Awarded	4	17.43	5.71
Water Supply	4	17.43	5.71

District, ULB, Milestone & Sector	Count of Project ID	Project Cost in Cr.	Expenditure in Cr.
DPR Prepared	1	25.00	
Water Supply	1	25.00	
KOTTAYAM	44	130.77	54.06
CHANGANASSERY (M)	11	17.89	7.71
Contract Awarded	8	17.10	6.93
Parks/ Green Spaces Development	2	0.72	
Water Body Rejuvenation	3	1.46	0.99
Water Supply	3	14.92	5.94
Project Completed	3	0.79	0.78
Water Body Rejuvenation	3	0.79	0.78
ERATTUPETTA	2	20.27	0.07
Contract Awarded	2	20.27	0.07
Water Body Rejuvenation	1	0.08	
Water Supply	1	20.19	0.07
ETTUMANOOR	7	16.53	10.67
Contract Awarded	4	16.28	10.45
Water Body Rejuvenation	2	0.42	0.07
Water Supply	2	15.86	10.38
Project Completed	3	0.25	0.22
Water Body Rejuvenation	3	0.25	0.22
KOTTAYAM (M)	15	47.80	29.90
Contract Awarded	12	47.18	29.69
Parks/ Green Spaces Development	2	0.18	
Water Body Rejuvenation	4	1.18	0.44
Water Supply	6	45.81	29.25
DPR Approved	1	0.20	
Parks/ Green Spaces Development	1	0.20	
NIT Issued	1	0.21	
Parks/ Green Spaces Development	1	0.21	
Project Completed	1	0.21	0.21
Water Body Rejuvenation	1	0.21	0.21
PALAI (M)	3	6.19	2.29
Contract Awarded	3	6.19	2.29
Parks/ Green Spaces Development	1	0.20	
Water Supply	2	5.99	2.29
VAIKOM (M)	6	22.09	3.43
Contract Awarded	4	21.14	2.58
Parks/ Green Spaces Development	1	0.59	
Water Supply	3	20.55	2.58
Project Completed	2	0.95	0.84
Water Body Rejuvenation	2	0.95	0.84
KOZIKODE	45	553.93	67.64
FEROKE	5	10.73	2.42
Contract Awarded	3	10.23	2.05
Water Body Rejuvenation	2	0.33	0.05
Water Supply	1	9.90	2.00
Project Completed	2	0.50	0.37
Water Body Rejuvenation	2	0.50	0.37
KODUVALLY	2	14.96	3.48
Contract Awarded	1	14.38	3.48
Water Supply	1	14.38	3.48
NIT Issued	1	0.58	

District, ULB, Milestone & Sector	Count of Project ID	Project Cost in Cr.	Expenditure in Cr.
Water Body Rejuvenation	1	0.58	
KOYILANDY MUNICIPALITY	6	23.90	12.57
Contract Awarded	3	23.18	11.84
Parks/ Green Spaces Development	1	0.25	
Water Body Rejuvenation	1	0.30	
Water Supply	1	22.63	11.84
Project Completed	3	0.73	0.72
Water Body Rejuvenation	3	0.73	0.72
KOZHIKODE	12	423.87	12.99
Contract Awarded	6	420.71	12.35
Sewerage/Septage Management	2	330.86	8.72
Water Body Rejuvenation	1	5.25	0.09
Water Supply	3	84.60	3.54
DPR Approved	1	2.25	
Parks/ Green Spaces Development	1	2.25	
Project Completed	5	0.91	0.64
Water Body Rejuvenation	5	0.91	0.64
MUKKAM	10	18.74	3.58
Contract Awarded	3	12.65	3.54
Parks/ Green Spaces Development	1	0.10	
Water Body Rejuvenation	1	0.10	
Water Supply	1	12.44	3.54
DPR Approved	1	6.03	
Water Supply	1	6.03	
Project Completed	6	0.06	0.05
Water Body Rejuvenation	6	0.06	0.05
PAYYOLI	4	36.12	15.48
Contract Awarded	3	35.68	15.48
Water Body Rejuvenation	1	0.28	
Water Supply	2	35.40	15.48
NIT Issued	1	0.44	
Water Body Rejuvenation	1	0.44	
RAMANATTUKARA	3	10.13	2.80
Contract Awarded	2	10.03	2.80
Water Body Rejuvenation	1	0.41	0.22
Water Supply	1	9.62	2.58
NIT Issued	1	0.10	
Parks/ Green Spaces Development	1	0.10	
VADAKARA (M)	3	15.49	14.31
Contract Awarded	1	15.03	14.13
Water Supply	1	15.03	14.13
Project Completed	2	0.46	0.18
Parks/ Green Spaces Development	1	0.16	
Water Body Rejuvenation	1	0.30	0.18
MALAPPURAM	74	250.89	52.35
KONDOTTY	12	18.63	5.78
Contract Awarded	1	16.70	5.78
Water Supply	1	16.70	5.78
DPR Approved	4	0.34	
Water Body Rejuvenation	4	0.34	
NIT Issued	7	1.60	
Water Body Rejuvenation	7	1.60	

District, ULB, Milestone & Sector	Count of Project ID	Project Cost in Cr.	Expenditure in Cr.
KOTTAKKAL	3	16.21	0.84
Contract Awarded	3	16.21	0.84
Water Body Rejuvenation	2	0.48	0.23
Water Supply	1	15.74	0.62
MALAPPURAM (M)	8	28.82	1.06
Contract Awarded	3	8.65	0.92
Parks/ Green Spaces Development	1	0.75	
Water Body Rejuvenation	1	0.30	
Water Supply	1	7.60	0.92
NIT Issued	2	19.87	
Water Supply	2	19.87	
Project Completed	3	0.30	0.14
Water Body Rejuvenation	3	0.30	0.14
MANJERI (M)	7	27.51	1.07
Contract Awarded	4	24.31	0.63
Water Body Rejuvenation	3	1.10	0.63
Water Supply	1	23.21	
DPR Approved	2	2.75	
Parks/ Green Spaces Development	1	1.25	
Water Body Rejuvenation	1	1.50	
Project Completed	1	0.45	0.44
Water Body Rejuvenation	1	0.45	0.44
NILAMBUR	4	9.94	0.23
Contract Awarded	3	9.87	0.16
Water Body Rejuvenation	2	0.30	0.16
Water Supply	1	9.57	
Project Completed	1	0.07	0.07
Water Body Rejuvenation	1	0.07	0.07
PARAPPANANGADI	4	38.64	3.91
Contract Awarded	3	37.64	3.91
Water Body Rejuvenation	1	0.91	
Water Supply	2	36.73	3.91
DPR Approved	1	1.00	
Parks/ Green Spaces Development	1	1.00	
PERINTHALMANNA (M)	15	12.74	8.26
Contract Awarded	4	10.66	6.96
Water Body Rejuvenation	3	0.36	0.17
Water Supply	1	10.30	6.79
DPR Approved	2	0.73	
Water Body Rejuvenation	2	0.73	
Project Completed	9	1.35	1.29
Parks/ Green Spaces Development	1	0.50	0.50
Water Body Rejuvenation	8	0.85	0.80
PONNANI (M)	4	32.11	14.90
Contract Awarded	3	23.11	14.90
Parks/ Green Spaces Development	1	1.00	
Water Body Rejuvenation	1	1.00	
Water Supply	1	21.11	14.90
DPR Approved	1	9.00	
Water Supply	1	9.00	
TANUR	3	20.84	3.09
Contract Awarded	1	20.36	3.09

District, ULB, Milestone & Sector	Count of Project ID	Project Cost in Cr.	Expenditure in Cr.
Water Supply	1	20.36	3.09
DPR Approved	1	0.21	
Parks/ Green Spaces Development	1	0.21	
NIT Issued	1	0.27	
Water Body Rejuvenation	1	0.27	
TIRUR (M)	2	14.20	
Contract Awarded	2	14.20	
Water Body Rejuvenation	1	0.32	
Water Supply	1	13.88	
TIRURANGADI	4	16.11	13.21
Contract Awarded	4	16.11	13.21
Water Body Rejuvenation	3	1.55	0.54
Water Supply	1	14.56	12.67
VALANCHERRY	8	15.14	
Contract Awarded	4	1.11	
Water Body Rejuvenation	4	1.11	
DPR Approved	2	13.77	
Parks/ Green Spaces Development	1	0.50	
Water Supply	1	13.27	
NIT Issued	1	0.10	
Water Body Rejuvenation	1	0.10	
Project Completed	1	0.16	
Water Body Rejuvenation	1	0.16	
PALAKKAD	53	125.98	51.95
CHERPULASSERY	4	13.94	9.58
Contract Awarded	2	12.45	9.58
Water Supply	2	12.45	9.58
DPR Approved	1	0.50	
Parks/ Green Spaces Development	1	0.50	
NIT Issued	1	0.99	
Water Body Rejuvenation	1	0.99	
CHITTUR-THATHAMANGALAM (M)	6	20.04	6.03
Contract Awarded	4	10.12	5.07
Parks/ Green Spaces Development	1	0.40	
Water Body Rejuvenation	2	1.90	0.65
Water Supply	1	7.81	4.42
DPR Approved	1	8.94	
Water Supply	1	8.94	
Project Completed	1	0.98	0.95
Water Body Rejuvenation	1	0.98	0.95
MANNARKKAD	6	15.57	4.94
Contract Awarded	2	14.89	4.48
Water Supply	2	14.89	4.48
DPR Approved	1	0.21	
Parks/ Green Spaces Development	1	0.21	
Project Completed	3	0.47	0.46
Water Body Rejuvenation	3	0.47	0.46
OTTAPPALAM (M)	4	15.37	8.58
Contract Awarded	4	15.37	8.58
Water Body Rejuvenation	2	1.93	1.10
Water Supply	2	13.44	7.48
PALAKKAD (M)	14	20.30	6.42

District, ULB, Milestone & Sector	Count of Project ID	Project Cost in Cr.	Expenditure in Cr.
Contract Awarded	7	5.66	4.86
Water Body Rejuvenation	6	1.58	0.88
Water Supply	1	4.08	3.98
DPR Approved	1	12.52	
Water Supply	1	12.52	
Pending DPR Preparation	1	0.40	
Sewerage/Septage Management	1	0.40	
Project Completed	5	1.72	1.56
Parks/ Green Spaces Development	1	0.30	0.25
Water Body Rejuvenation	4	1.42	1.30
PATTAMBI	6	10.97	1.91
Contract Awarded	3	10.05	1.29
Water Body Rejuvenation	1	0.30	0.18
Water Supply	2	9.75	1.11
DPR Approved	1	0.25	
Parks/ Green Spaces Development	1	0.25	
Project Completed	2	0.67	0.61
Water Body Rejuvenation	2	0.67	0.61
SHORANUR (M)	13	29.80	14.50
Contract Awarded	9	25.49	14.50
Parks/ Green Spaces Development	1	0.50	0.10
Water Body Rejuvenation	6	2.49	
Water Supply	2	22.50	14.39
DPR Approved	2	0.45	
Water Body Rejuvenation	2	0.45	
NIT Issued	2	3.86	
Water Body Rejuvenation	2	3.86	
PATHANAMTHITTA	35	63.47	28.18
ADOOR (M)	6	7.70	4.64
Contract Awarded	2	4.60	2.25
Water Body Rejuvenation	1	0.30	0.15
Water Supply	1	4.30	2.10
Project Completed	4	3.10	2.39
Water Body Rejuvenation	3	0.70	0.56
Water Supply	1	2.40	1.83
PANDALAM	14	14.44	11.19
Contract Awarded	5	0.55	0.24
Water Body Rejuvenation	5	0.55	0.24
NIT Issued	3	0.99	
Parks/ Green Spaces Development	1	0.51	
Water Body Rejuvenation	2	0.48	
Project Completed	6	12.90	10.95
Water Body Rejuvenation	2	0.15	0.13
Water Supply	4	12.75	10.82
PATHANAMTHITTA (M)	6	27.93	4.32
Contract Awarded	3	23.57	0.65
Water Body Rejuvenation	1	0.73	
Water Supply	2	22.84	0.65
Project Completed	3	4.36	3.68
Water Body Rejuvenation	1	0.11	0.10
Water Supply	2	4.25	3.58
THIRUVALLA (M)	9	13.40	8.03

District, ULB, Milestone & Sector	Count of Project ID	Project Cost in Cr.	Expenditure in Cr.
Contract Awarded	5	10.87	7.04
Water Body Rejuvenation	4	0.80	0.58
Water Supply	1	10.07	6.46
NIT Issued	2	0.54	
Water Body Rejuvenation	2	0.54	
Project Completed	2	1.99	0.99
Water Body Rejuvenation	1	0.44	0.42
Water Supply	1	1.55	0.58
THIRUVANANTHAPURAM	108	451.99	184.34
ATTINGAL (M)	3	9.88	5.11
Contract Awarded	2	9.50	5.11
Water Supply	2	9.50	5.11
NIT Issued	1	0.38	
Parks/ Green Spaces Development	1	0.38	
NEDUMANGAD (M)	7	25.86	14.88
Contract Awarded	6	25.80	14.83
Parks/ Green Spaces Development	1	0.11	0.11
Water Body Rejuvenation	3	0.40	0.35
Water Supply	2	25.29	14.37
Project Completed	1	0.06	0.05
Water Body Rejuvenation	1	0.06	0.05
NEYYATTINKARA (M)	3	24.29	12.81
Contract Awarded	3	24.29	12.81
Water Body Rejuvenation	1	0.40	0.07
Water Supply	2	23.89	12.73
THIRUVANANTHAPURAM	93	383.27	146.18
Contract Awarded	73	323.93	130.17
Sewerage/Septage Management	22	89.99	37.19
Water Body Rejuvenation	27	16.16	2.68
Water Supply	24	217.78	90.30
DPR Approved	4	35.91	
Water Supply	4	35.91	
DPR Prepared	1	1.39	
Sewerage/Septage Management	1	1.39	
NIT Issued	2	1.28	
Water Body Rejuvenation	2	1.28	
Project Completed	13	20.76	16.00
Sewerage/Septage Management	6	1.27	0.86
Water Supply	7	19.49	15.15
VARKALA (M)	2	8.69	5.36
Contract Awarded	1	8.24	5.36
Water Supply	1	8.24	5.36
Pending DPR Preparation	1	0.45	
Water Body Rejuvenation	1	0.45	
THRISSUR	84	401.58	78.37
CHALAKUDY (M)	1	11.78	3.32
Contract Awarded	1	11.78	3.32
Water Supply	1	11.78	3.32
CHAVAKKAD (M)	3	11.89	6.64
Contract Awarded	2	11.29	6.64
Water Body Rejuvenation	1	0.40	
Water Supply	1	10.89	6.64

District, ULB, Milestone & Sector	Count of Project ID	Project Cost in Cr.	Expenditure in Cr.
NIT Issued	1	0.60	
Water Body Rejuvenation	1	0.60	
GURUVAYOOR (M)	11	49.80	7.33
Contract Awarded	6	15.12	4.85
Parks/ Green Spaces Development	2	0.20	
Water Body Rejuvenation	3	1.19	
Water Supply	1	13.73	4.85
DPR Approved	3	11.30	
Water Body Rejuvenation	2	1.30	
Water Supply	1	10.00	
Pending DPR Preparation	1	21.00	
Sewerage/Septage Management	1	21.00	
Project Completed	1	2.39	2.48
Water Body Rejuvenation	1	2.39	2.48
IRINJALAKUDA (M)	9	18.87	11.95
Contract Awarded	7	14.21	11.95
Parks/ Green Spaces Development	1	0.35	0.08
Water Body Rejuvenation	2	0.80	0.50
Water Supply	4	13.06	11.37
NIT Issued	2	4.66	
Water Supply	2	4.66	
KODUNGALLUR (M)	3	16.34	12.26
Contract Awarded	1	14.77	11.35
Water Supply	1	14.77	11.35
NIT Issued	1	0.50	
Parks/ Green Spaces Development	1	0.50	
Project Completed	1	1.07	0.92
Water Body Rejuvenation	1	1.07	0.92
KUNNAMKULAM (M)	9	35.80	8.72
Contract Awarded	8	15.90	8.72
Parks/ Green Spaces Development	1	0.25	
Water Body Rejuvenation	6	1.08	
Water Supply	1	14.57	8.72
NIT Issued	1	19.90	
Water Supply	1	19.90	
THRISSUR	37	234.43	26.21
Contract Awarded	23	113.69	23.35
Parks/ Green Spaces Development	2	2.10	
Water Body Rejuvenation	14	8.88	2.35
Water Supply	7	102.71	21.00
DPR Approved	2	110.06	
Sewerage/Septage Management	1	109.06	
Water Body Rejuvenation	1	1.00	
NIT Issued	6	7.56	
Water Body Rejuvenation	5	1.96	
Water Supply	1	5.60	
Project Completed	6	3.12	2.86
Water Body Rejuvenation	5	2.12	1.93
Water Supply	1	1.00	0.93
WADAKKANCHERI	11	22.67	1.94
Contract Awarded	7	6.46	1.80
Parks/ Green Spaces Development	1	0.75	0.22

District, ULB, Milestone & Sector	Count of Project ID	Project Cost in Cr.	Expenditure in Cr.
Water Body Rejuvenation	5	1.56	0.53
Water Supply	1	4.15	1.05
Pending DPR Preparation	3	16.08	
Water Supply	3	16.08	
Project Completed	1	0.14	0.14
Water Body Rejuvenation	1	0.14	0.14
WAYANAD	11	54.87	31.34
KALPETTA (M)	4	24.43	7.59
Contract Awarded	2	18.70	2.65
Water Body Rejuvenation	1	0.50	0.26
Water Supply	1	18.20	2.39
DPR Approved	1	0.50	
Parks/ Green Spaces Development	1	0.50	
Project Completed	1	5.23	4.94
Water Supply	1	5.23	4.94
MANANTHAVADI	4	16.22	10.66
Contract Awarded	2	15.61	10.56
Water Body Rejuvenation	1	0.26	
Water Supply	1	15.35	10.56
DPR Approved	1	0.50	
Parks/ Green Spaces Development	1	0.50	
Project Completed	1	0.11	0.10
Water Body Rejuvenation	1	0.11	0.10
SULTAN BATHERY	3	14.22	13.09
Contract Awarded	1	0.40	0.13
Water Body Rejuvenation	1	0.40	0.13
Project Completed	2	13.82	12.96
Water Body Rejuvenation	1	0.45	0.36
Water Supply	1	13.37	12.60
Grand Total	711	3519.42	849.24